

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2002

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year beginning July 1, 2002, and ending June 30, 2003

B Checkif applicable

- Address change
- Name change
- Initial return
- Final return
- Amended return
- Application pending

Please use IRS label or print or type See Specific Instructions.

C Name of organization
The Foundation for a Christian Civilization, Inc

Number and street (or P O box if mail is not delivered to street address) Room/suite
P.O Box 787, 426 Main Street

City or town state or country and ZIP + 4
Rossville, KS 66533

D Employer identification number
23 : 7325778

E Telephone number
(785) 584-6268

F Accounting method Cash Accrual
 Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes" enter number of affiliates ▶ **N/A**

H(c) Are all affiliates included? Yes No (If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

G Website ▶ **www tfp org**

J Organization type (check only one) 501(d (3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS but if the organization received a Form 990 Package in the mail it should file a return without financial data. Some states require a complete return.

I Enter 4-digit GEN ▶ **N/A**

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **4,545,030.82**

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions)

		1a		1b		1c		1d		
Revenue	1	Contributions, gifts, grants, and similar amounts received		4,056,056.83		0.00		4,056,056.83		
		a	Direct public support							
		b	Indirect public support							
		c	Government contributions (grants)							
		d	Total (add lines 1a through 1c) (cash \$ 4,056,056.83 noncash \$ 0.00)						4,056,056.83	
		2	Program service revenue including government fees and contracts (from Part VII, line 93)						44,996.18	
		3	Membership dues and assessments						0.00	
		4	Interest on savings and temporary cash investments						15,948.03	
		5	Dividends and interest from securities						0.00	
		6a	Gross rents		50.00					
		b	Less rental expenses		0.00					
		c	Net rental income or (loss) (subtract line 6b from line 6a)						50.00	
	7	Other investment income (describe ▶)						0.00		
	8a	Gross amount from sales of assets other than inventory See Stmt. No. 1		(A) Securities		(B) Other				
			0.00	8a		393.39				
		b	Less cost or other basis and sales expenses		0.00	8b		110.42		
		c	Gain or (loss) (attach schedule)		0.00	8c		282.97		
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))						282.97		
	9a	Gross revenue (not including \$ 0.00 of contributions reported on line 1a)		0.00						
		b	Less direct expenses other than fundraising expenses		0.00					
		c	Net income or (loss) from special events (subtract line 9b from line 9a)						0.00	
	10a	Gross sales of inventory, less returns and allowances		416,100.92						
		b	Less cost of goods sold See Statement No. 2		140,013.04					
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)						276,087.88		
	11	Other revenue (from Part VII, line 103)						11,485.47		
	12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)						4,404,907.36		
Expenses	13	Program services (from line 44, column (B))						3,524,307.89		
	14	Management and general (from line 44, column (C))						243,941.51		
	15	Fundraising (from line 44, column (D))						718,821.90		
	16	Payments to affiliates (attach schedule)						0.00		
	17	Total expenses (add lines 16 and 44, column (A))						4,487,071.30		
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)						(82,163.94)		
	19	Net assets or fund balances at beginning of year (from line 73, column (A))						2,577,222.55		
	20	Other changes in net assets or fund balances (attach explanation) See Statement No. 3						18,036.60		
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)						2,513,095.21		

SCANNED BEG 18 03

RECEIVED
 NOV 25 2003
 ORDER OUT
 IRS-OIG

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 21 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
See Stmt No. 4	22 Grants and allocations (attach schedule) (cash \$ <u>114,035.90</u> non-cash \$ <u>0.00</u>)	22 114,035.90	114,035.90		
	23 Specific assistance to individuals (attach schedule)	23 0.00	0.00		
	24 Benefits paid to or for members (attach schedule)	24 0.00	0.00		
	25 Compensation of officers, directors, etc	25 132,457.98	103,773.92	13,184.29	15,499.77
	26 Other salaries and wages	26 984,833.46	755,734.57	96,228.91	112,869.98
	27 Pension plan contributions	27 0.00	0.00	0.00	0.00
	28 Other employee benefits	28 4,301.36	3,475.38	490.88	335.10
	29 Payroll taxes	29 110,873.75	87,131.19	10,975.96	12,766.60
	30 Professional fundraising fees	30 44,000.00	0.00	0.00	44,000.00
	31 Accounting fees	31 23,470.00	0.00	23,470.00	0.00
	32 Legal fees	32 12,360.42	2,416.20	9,846.72	97.50
	33 Supplies	33 30,163.01	24,498.71	3,108.98	2,557.32
	34 Telephone	34 117,961.36	102,860.93	5,813.15	9,287.28
	35 Postage and shipping	35 839,272.43	607,904.43	4,822.78	226,545.22
	36 Occupancy	36 285,898.81	237,622.86	28,359.79	19,916.16
	37 Equipment rental and maintenance	37 38,188.03	32,514.36	2,098.56	3,575.11
	38 Printing and publications	38 805,558.39	609,200.46	2,692.58	193,665.35
	39 Travel	39 318,303.89	304,004.75	6,639.61	7,659.53
	40 Conferences, conventions, and meetings	40 11,892.31	11,892.31	0.00	0.00
	41 Interest	41 68,076.71	63,955.29	2,977.65	1,143.77
See Stmt No. 5	42 Depreciation, depletion, etc (attach schedule)	42 157,969.05	140,231.71	10,688.71	7,048.63
	43 Other expenses not covered above (Itemize a through e)	43a 407,454.44	323,056.92	22,542.94	61,854.58
	b See Statement No. 6	43b			
	c	43c			
	d	43d			
	e	43e			
	44 Total functional expenses (add lines 22 through 43. Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 4,487,071.30	3,524,307.89	243,941.51	718,821.90

Joint Costs. Check If you are following SOP 98-2
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ 1,000,947.58, (ii) the amount allocated to Program services \$ 839,057.50,
 (iii) the amount allocated to Management and general \$ 0.00, and (iv) the amount allocated to Fundraising \$ 161,890.08

Part III Statement of Program Service Accomplishments (See page 24 of the instructions.)

What is the organization's primary exempt purpose? **Further the Values of Christian Civilization**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts; but optional for others)	
a Publications - See Statement No. 7 (Grants and allocations \$ <u>0.00</u>)	835,982.71
b Direct Mail Campaigns - See Statement No. 7 (Grants and allocations \$ <u>0.00</u>)	806,135.44
c Adult Formation Programs - See Statement No. 7 (Grants and allocations \$ <u>0.00</u>)	568,032.22
d Dissemination of Ideas - See Statement No. 7 (Grants and allocations \$ <u>12,000.00</u>)	458,692.21
e Other program services (attach schedule) (Grants and allocations \$ <u>102,035.90</u>)	855,465.31
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	3,524,307.89

Part IV Balance Sheets (See page 24 of the instructions)

Note		Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A) Beginning of year		(B) End of year
Assets	45	Cash—non-interest-bearing		193,063 90	45	282,036.39
	46	Savings and temporary cash investments		750,495 25	46	614,385 89
	47a	47a	48,771 58	42,087.38	47c	19,021 58
		b	Less allowance for doubtful accounts			
	48a	48a	0 00	0 00	48c	0 00
		b	Less allowance for doubtful accounts			
	49	Grants receivable		0 00	49	0 00
	50	Receivables from officers, directors, trustees, and key employees (attach schedule) See Statement No. 9		173 36	50	71 54
	51a	51a	0 00	94,237 28	51c	0.00
		b	Less allowance for doubtful accounts			
	52	Inventories for sale or use		351,639.43	52	416,816.41
	53	Prepaid expenses and deferred charges		92,347.35	53	120,536 14
	54	Investments—securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		0 00	54	0 00
	55a	55a	0 00	0 00	55c	0 00
		b	Less accumulated depreciation (attach schedule)			
56	Investments—other (attach schedule)		0 00	56	0 00	
57a	57a	2,838,829 02	2,250,373 34	57c	2,193,377 02	
	b	Less accumulated depreciation (attach schedule) See Statement No. 11				645,452 00
58	Other assets (describe See Statement No. 12)		559,811 38	58	574,909.37	
59	Total assets (add lines 45 through 58) (must equal line 74)		4,334,228 67	59	4,221,154 34	
Liabilities	60	Accounts payable and accrued expenses		183,705 38	60	197,048 05
	61	Grants payable		0 00	61	0 00
	62	Deferred revenue		0.00	62	0 00
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		0.00	63	0.00
	64a	Tax-exempt bond liabilities (attach schedule) See Statement		0 00	64a	0 00
		b	Mortgages and other notes payable (attach schedule) No. 13	1,571,494. 61	64b	1,511,300 47
65	Other liabilities (describe Payroll tax withholdings)		1,806.13	65	(289.40)	
66	Total liabilities (add lines 60 through 65)		1,757,006 12	66	1,708,059 12	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	67	Unrestricted		5,497,303 19	67	5,342,597 53
	68	Temporarily restricted		(2,920,080 64)	68	(2,829,502.32)
	69	Permanently restricted		0 00	69	0 00
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
	70	Capital stock, trust principal, or current funds			70	
	71	Paid-in or capital surplus, or land, building, and equipment fund			71	
	72	Retained earnings, endowment, accumulated income, or other funds			72	
73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		2,577,222.55	73	2,513,095 21	
74	Total liabilities and net assets / fund balances (add lines 66 and 73)		4,334,228 67	74	4,221,154.34	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 26 of the instructions)		Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return	
a Total revenue, gains, and other support per audited financial statements ▶	a 4,574,328.27	a Total expenses and losses per audited financial statements ▶	a 4,638,455.61
b Amounts included on line a but not on line 12, Form 990		b Amounts included on line a but not on line 17, Form 990	
(1) Net unrealized gains on investments \$ 18,036.60		(1) Donated services and use of facilities \$ 0.00	
(2) Donated services and use of facilities \$ 0.00		(2) Prior year adjustments reported on line 20, Form 990 \$ 0.00	
(3) Recoveries of prior year grants \$ 0.00		(3) Losses reported on line 20, Form 990 \$ 0.00	
(4) Other (specify)		(4) Other (specify)	
..... \$ 0.00		Cost of Goods Sold & Inventory Lost from Shrinkage \$ 151,384.31	
Add amounts on lines (1) through (4) ▶	b 18,036.60	Add amounts on lines (1) through (4) ▶	b 151,384.31
c Line a minus line b ▶	c 4,556,291.67	c Line a minus line b ▶	c 4,487,071.30
d Amounts included on line 12, Form 990 but not on line a:		d Amounts included on line 17, Form 990 but not on line a:	
(1) Investment expenses not included on line 6b Form 990 \$ 0.00		(1) Investment expenses not included on line 6b, Form 990 \$ 0.00	
(2) Other (specify)		(2) Other (specify)	
Cost of Goods Sold & Inventory Lost from Shrinkage \$ (151,384.31)	 \$ 0.00	
Add amounts on lines (1) and (2) ▶	d (151,384.31)	Add amounts on lines (1) and (2) ▶	d 0.00
e Total revenue per line 12, Form 990 (line c plus line d) ▶	e 4,404,907.36	e Total expenses per line 17, Form 990 (line c plus line d) ▶	e 4,487,071.30

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see page 26 of the instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans or deferred compensation	(E) Expense account and other allowances
See Statement No 14				

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? Yes No
 If "Yes" attach schedule—see page 26 of the instructions

Part VI Other Information (See page 27 of the instructions)

	Yes	No
76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	✓
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77	✓
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	✓
b If "Yes," has it filed a tax return on Form 990-T for this year?	78b	✓
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	✓
80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	✓
b If "Yes," enter the name of the organization ▶ See Statement No. 15 and check whether it is <input checked="" type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81a Enter direct or indirect political expenditures See line 81 instructions	81a	0 00
b Did the organization file Form 1120-POL for this year?	81b	✓
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	✓
b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)	82b	N/A
83a Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	✓
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	✓
84a Did the organization solicit any contributions or gifts that were not tax deductible?	84a	✓
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h unless the organization received a waiver for proxy tax owed for the prior year	85b	N/A
c Dues, assessments, and similar amounts from members	85c	N/A
d Section 162(e) lobbying and political expenditures	85d	N/A
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86 501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12	86a	N/A
b Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87 501(c)(12) orgs Enter a Gross income from members or shareholders	87a	N/A
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	N/A
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	✓
89a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶ 0 00, section 4912 ▶ 0.00, section 4955 ▶ 0 00		
b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	✓
c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶		0 00
d Enter Amount of tax on line 89c, above, reimbursed by the organization ▶		0 00
90a List the states with which a copy of this return is filed ▶ See Statement No. 16		
b Number of employees employed in the pay period that includes March 12, 2002 (See instructions)	90b	63
91 The books are in care of ▶ Catherine E Slobodnik Telephone no ▶ (785) 584-6268 Located at ▶ P O Box 787, 426 Main Street, Rossville, KS ZIP + 4 ▶ 66533		
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here and enter the amount of tax-exempt interest received or accrued during the tax year ▶	92	N/A

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

Note Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Busnes code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a Subscription Sales of Org.'s Magazine					441.80
b Sales of Prints, Posters, and Calendars					16,509.71
c Youth Course & Seminar Registration Fees					26,499.00
d Sales Income from Rosary Kits					1,502.22
e Commissions for Website Referrals					43.45
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	15,948.03	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property			16	50.00	
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	282.97	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					276,087.88
103 Other revenue					
a					
b See Statement No. 17	323100	3,138.83		8,346.64	
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		3,138.83		24,627.64	321,084.06
105 Total (add line 104, columns (B), (D), and (E))					348,850.53

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	See Statement No 18

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)

(a) Did the organization, during the year, receive any funds directly or indirectly to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return and believe it is true, correct, and complete. Declaration of preparer (other than the taxpayer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: Raymond E. Drake
 Type or print name and title: **Raymond E. Drake, President**

Preparer's Signature [Signature]
 Firm's name (or yours if self-employed) address and ZIP + 4: **Deloitte & Touche, LLP**
555 12th Street, NW, Washington



SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions)

OMB No 1545 0047

2002

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

The Foundation for a Christian Civilization, Inc.

Employer identification number

23 7325778

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Francis J Slobodnik 1177 SW Fillmore St , Topeka, KS 66604	Kansas Office Manager 40 hr/wk	50,788.73	0 00	0 00
Total number of other employees paid over \$50,000 ▶	0 00			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	0 00	

Part III Statements About Activities (See page 2 of the instructions)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>27,076.28</u> (Must equal amounts on line 38, Part VI-A or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	✓	
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees or members of their families or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		✓
b	Lending of money or other extension of credit?		✓
c	Furnishing of goods, services, or facilities? See Statement No. 19	✓	
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? See Statement No. 20	✓	
e	Transfer of any part of its income or assets? See Statement	✓	
3	Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below) No, 21		
4	Do you have a section 403(b) annuity plan for your employees?		✓
Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.			

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

- The organization is not a private foundation because it is (Please check only **ONE** applicable box.)
- 5** A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
 - 6** A school Section 170(b)(1)(A)(ii) (Also complete Part V)
 - 7** A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
 - 8** A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
 - 9** A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶
 - 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
 - 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
 - 11b** A community trust Section 170(b)(1)(A)(vii) (Also complete the **Support Schedule** in Part IV-A)
 - 12** An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
 - 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting*
 Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	3,826,240 43	3,393,011 40	3,421,408 00	3,323,811 00	13,964,470 83
16 Membership fees received	0 00	0 00	0 00	0.00	0 00
17 Gross receipts from admissions, merchandise sold or services performed or furnishing of facilities in any activity that is related to the organization's charitable, etc. purpose	604,058.40	616,094 02	113,454 56	577,812 89	1,911,419 87
18 Gross income from interest, dividends amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	40,682 37	56,568 60	53,637 16	66,923 91	217,812 04
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.					
23 Total of lines 15 through 22	4,470,981 20	4,065,674 02	3,588,499.72	3,968,547 80	16,093,702 74
24 Line 23 minus line 17	3,866,922.80	3,449,580 00	3,475,045 16	3,390,734 91	14,182,282 87
25 Enter 1% of line 23	44,709 81	40,656 74	35,885 00	39,685.48	
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24				26a 283,645 66
	b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts				26b 0 00
	c Total support for section 509(a)(1) test. Enter line 24, column (e)				26c 14,182,282 87
	d Add Amounts from column (e) for lines	18 217,812.04	19 0.00		
		22 0 00	26b 0 00		26d 217,812 04
	e Public support (line 26c minus line 26d total)				26e 13,964,470 83
	f Public support percentage (line 26e (numerator) divided by line 26c (denominator))				26f 98 46 %
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year. N/A				
	(2001)	(2000)	(1999)	(1998)	
	b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year.				
	(2001)	(2000)	(1999)	(1998)	
	c Add Amounts from column (e) for lines				27c
	15	16			27d
	17	20	21		27e
	d Add Line 27a total and line 27b total				
	e Public support (line 27c total minus line 27d total)				
	f Total support for section 509(a)(2) test. Enter amount from line 23 column (e)				27f
	g Public support percentage (line 27e (numerator) divided by line 27f (denominator))				27g %
	h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))				27h %
28 Unusual Grants	For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15. None				

Part V Private School Questionnaire (See page 7 of the instructions) **N/A**
 (To be completed **ONLY** by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
32 Does the organization maintain the following		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered "No" to any of the above, please explain (If you need more space attach a separate statement)		
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracumcular activities?		
If you answered "Yes" to any of the above please explain (If you need more space attach a separate statement)		
34a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50 1975-2 C B 587 covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)
 (To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b if you checked "a" and limited control provisions apply N/A

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	0 00	4,286 18
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	0 00	22,790 10
38	Total lobbying expenditures (add lines 36 and 37)	0 00	27,076 28
39	Other exempt purpose expenditures	0 00	4,587,635 86
40	Total exempt purpose expenditures (add lines 38 and 39)	0 00	4,614,712 14
41	Lobbying nontaxable amount. Enter the amount from the following table— If the amount on line 40 is— The lobbying nontaxable amount is— Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	0 00	380,735 61
42	Grassroots nontaxable amount (enter 25% of line 41)	0 00	95,183 90
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	0 00	0 00
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	0 00	0 00

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45	380,735 61	372,286 87	350,217.73	373,814 00	1,477,054 21
46					2,215,581 32
47	27,076 28	None	None	14,417 00	41,493 28
48	95,183 90	93,071 72	87,554 43	93,454 00	369,264 05
49					553,896 08
50	4,286 18	None	None	65,870 00	70,156 18

Part VI-B Lobbying Activity by Nonelecting Public Charities N/A

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members, legislators or the public			
e Publications or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators their staffs government officials or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			
If "Yes" to any of the above also attach a statement giving a detailed description of the lobbying activities			

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

(i) Cash

(ii) Other assets

b Other transactions

(i) Sales or exchanges of assets with a noncharitable exempt organization

(ii) Purchases of assets from a noncharitable exempt organization

(iii) Rental of facilities, equipment, or other assets

(iv) Reimbursement arrangements

(v) Loans or loan guarantees

(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received

	Yes	No
51a(i)	✓	
a(ii)		✓
b(i)		✓
b(ii)		✓
b(iii)		✓
b(iv)		✓
b(v)		✓
b(vi)		✓
c		✓

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers transactions and sharing arrangements
51a(i)	12,000.00	Tradicion Y Acclon	Grant to Further the Values of Chsrntian Civilization

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? **Yes** **No**

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship
Tradition, Family, Property, Inc	501(c)(4)	Overlapping Directors and Members



Attachment to Part I, Line 8c - Gain or (Loss) From Sales of Assets Other Than Inventory

(A) Securities:

Description	Date Acqr'd	How Acqr'd	Acquisition Cost	Depreciation or Other Reduction to Cost (*)	Line 8b Net Book Value	Date Sold	Buyer	Line 8a Gross Sales Price	Line 8c Gain(Loss)
Totals - Column 8 (A) Securities									

(B) Other:

Description	Date Acqr'd	How Acqr'd	Acquisition Cost	Depreciation or Other Reduction to Cost (*)	Line 8b Net Book Value	Date Sold	Buyer	Line 8a Gross Sales Price	Line 8c Gain(Loss)
Vulcan Model VR-1 Gas Stove with Oven	7/13/1993	Purchase	1,500 00	1,389 58	110 42	2/14/2003	ajwatts [ajwatts@hotmail.com] (Ebay sale)	293 39	182 97
DELL P133 Computer with 1MB Memory, 256K Cache 16MB RAM, 2 GB HD & 13 7" Monitor, SVT#86ZYP	1/22/1997	Purchase	1 887 00	1,887 00	-	4/17/2003	Gustavo Solimeo St Francis of Assisi Poor Box	100 00	100 00
Totals - Column 8 (B) Other			3,387 00	3,276 58	110 42			393 39	282 97
Grand Total of Sales of Non-Inventory Assets			3,387 00	3,276 58	110 42			393 39	282 97

Attachment to Part I, Line 10c - Gross Profit or (Loss) From Sales of Inventory

Description of Inventory Sold	Line 10a Gross Sales	Line 10b Cost of Goods Sold	Line 10c Gross Profit
Sale of Publications	142,392.08	(39,804 75)	102,587 33
Sale of Greeting Cards	220 82	(50 28)	170.54
Sale of Religious Articles	239,608.55	(99,899 24)	139,709 31
Sale of Tapes and Videos	835 34	(258 77)	576.57
Outbound Telephone Sales	51.51	-	51 51
Income on Installment Plan	12 01	-	12 01
Bad Debt Recoveries (Sales)	545 01	-	545 01
Reimbursed Shipping Charge:	32,435 60	-	32,435 60
Total	416,100.92	(140,013.04)	276,087.88

The Foundation for a Christian Civilization, Inc.
Federal Id. No. 23-7325778
Form 990 for fiscal year ended June 30, 2003

Statement No. 3

Attachment to Part I, Line 20 – Other changes in net assets

Unrealized Gain<Loss> - Precious Metals in FYE 6/03 18,036.60

Total: 18,036.60

Attachment to Part II, Line 22 -- Grants and Allocations

	<u>Grant Amount</u>	<u>Grant Purpose</u>
<u>I Grants to Organizations</u>		
1) St Louis de Montfort Academy, Inc R.R. 1, Box 2009 Herndon, PA 17830	72,235 18	Grant to a related 501(c)(3) organization to cover operating expenses of a boarding school for boys in grades 7 - 12
2) Tradicion Y Accion Apartado Aerio 50 528 Bogota, Columbia	12,000 00	Grant to Foreign Non-Profit to Further the Values of Christian Civilization
<u>Subtotals for Grants</u>	<u>84,235 18</u>	
 <u>II Scholarships</u>		
Francisco J Dozsa Dolyani*	504 00	Travel and other expenses incurred while
Gustavo Solimeo*	9,559 26	participating in the Foundation's USIA -
Leo Daniele*	7,214 32	designated Exchange-Visitor Program
Luiz S Solimeo*	9,221 67	No P-3-5013
Prince Bertrand de Orleans Braganza*	3,301 47	
<u>Subtotal for Scholarships</u>	<u>29,800 72</u>	
Grand Total for Grants and Allocations:	114,035 90	

* None of the individuals who received scholarships from the organization during fiscal year ended June 30, 2002 were related by blood, marriage, adoption, or employment to any disqualified person

Attachment to Part II, Line 42 – Depreciation Schedule

Description	Cost or Other Basis 6/30/2002	Additions	Accum. Depreciation Prior Year	-- Line 42 -- Depreciation Expense 6/30/2003	(Disposition) (of Assets)	Removal of Acc Depreciation due to Disposition of Assets	Assets at 6/30/2003	Accumulated Depreciation at 6/30/2003	Net Book Value 6/30/2003
I Plant, Property, and Equipment									
Furniture and Equipment (A/C# 1720)	941,054 42	39,805 95	(477,678 02)	(57,686 75)	(50,728 34)	50,603 23	930,132 03	(484,761 54)	445,370 73
Vehicles (A/C# 1730)	203,416 04	47,400 00	(65,858 20)	(35,739 33)	-	-	250,816 04	(101,597 53)	149,218 50
Land Improvements (A/C# 1742)	100,464 13	-	(1,081 28)	(6,487 72)	-	-	100,464 13	(7,569 00)	92,895 13
Buildings (A/C# 1760)	1,221,901 96	-	(8,441 85)	(50,651 08)	-	-	1,221,901 96	(59,092 93)	1,162,809 03
Building Improvements (A/C# 1740)	183,887 65	3,650 00	(1,225 90)	(7,404 17)	-	-	187,537 65	(8,630 07)	178,907 55
TOTAL PLANT, PROPERTY, AND EQUIPMENT	2,650,724 20	90,855 95	(554,285.25)	(157,969 05)	(50,728 34)	50,603 23	2,690,851 81	(661,651 07)	2,029,200 94
II Copyrights (A/C# 1500)	34,554 99	-	(34,554 99)	-	-	-	34,554 99	(34,554 99)	-
TOTAL DEPRECIABLE ASSETS	2,685,279 19	90,855 95	(588,840 24)	(157,969 05)	(50,728 34)	50,603 23	2,725,406 80	(696,206 06)	2,029,200 94

Attachment to Part II, Line 43 -- Other Expenses

	(A) Total	(B) Program Services	(C) Management & General	(D) Fund Raising
Unemployment Benefits	198 22	152 35	19 87	26 00
Workers' Compensation Insurance	11,356 23	8,710 03	1,129 15	1,517 05
Medical Benefits - Volunteers	43,081 69	39,302.60	1,028 70	2,750 39
Other Fees	15,257 86	9,144 80	1,779 50	4,333 56
Government Penalties & Late Fees	186.35	56 75	104 60	25 00
Support Functions - Miscellaneous	7,506.79	-	2,323 80	5,182 99
Program-Related Miscellaneous	9,165 70	9,156 65	4 17	4 88
Consumables	94,352 91	84,384.69	4,678 17	5,290 05
Sundry Items & Dry-Cleaning	2,945 20	2,832 13	50 13	62 94
Recording & Photographic Expense	8,885 90	7,186 24	1,515 44	184 22
Photo Usage Rights	600 00	586 99	-	13 01
Auto & Equipment Insurance	18,051 07	17,376 00	304 88	370.19
Minor Furniture & Equipment	34,986 26	31,513 49	1,330 39	2,142 38
Software Programs and Licenses	52,123 21	33,031 83	3,100 20	15,991.18
Computers and Computer Equipment	7,837 34	6,985 50	515 82	336 02
Electronic Data Processing	2,983 20	2,334 10	299 03	350 07
Technical Support	1,863 50	-	1,863 50	-
Stipends	3,455 00	3,355 00	100 00	-
Tuition, Courses, Learning material	1,129 93	1,089 01	-	40 92
Miscellaneous Taxes	(174 98)	605 10	(780 08)	-
Bank Fees	38,314 34	14,205 69	892 35	23,216 30
Advertising	20,684 83	20,653 93	14 51	16 39
Purchase Cash Discounts	(157.73)	-	(157 73)	-
Bad Debt Expense	32,806 93	30,382 15	2,424 78	-
Lost, Junked, or Discarded Assets	14 69	11 89	1 76	1 04
Total Expenses	407,454.44	323,056.92	22,542.94	61,854.58

Attachment to Part III (a) – (d) – Statement of Program Service Accomplishments

The four main program services during fiscal year ended June 30, 2003 were:

(a) **Publications** – The organization continued publishing its bi-monthly magazine *Crusade*, which is sent to an average of 65,000 people. The Foundation printed 10,000 copies of a new book called *I Have Weathered Other Storms* and continued the diffusion of books and publications printed in previous years. A total of 16,655 books related to the furtherance of the values of Christian civilization were distributed during the fiscal year. Two position papers were published in *The Washington Times*.

(b) **Direct Mail Campaigns** – During the fiscal year, the Foundation sent out a total of 1,795,698 letters to current America Needs Fatima campaign members in a total of twenty-six mailings.

(c) **Adult Formation Programs** – FCC representatives gave 2,870 presentations on the message of Our Lady at Fatima in churches, nursing homes, schools, prisons, and homes. In addition, FCC representatives contacted 8,501 people about the Fatima message by telephone. The Foundation continued its work with families. FCC representatives give bi-monthly lectures in nine major cities.

(d) **Dissemination of Ideas** – Personal contact with interested individuals and organizations continues to be an important way of furthering the values of Christian civilization. This personal work continues to be done throughout the United States. The FCC operates three offices for this purpose. in McLean, VA, Park Ridge, IL, and Lafayette, LA. The Foundation also distributed a total of 76,082 religious articles, including statues, rosaries, crucifixes, medals, scapulars, and devotional audio CD's.

Attachment to Part III (e) -- Other Program Services

Program Service	Grant Amount	Total
Youth Formation Programs	72,235 18	345,690 73
Public Witness	-	292,756 28
Studies	-	136,659 35
Seminars	-	47,782.47
Cultural Exchange	29,800 72	32,576 48
Total:	102,035.90	855,465.31

The Foundation for a Christian Civilization, Inc.
Federal Id. No. 23-7325778
Form 990 for fiscal year ended June 30, 2003

Statement No. 9

Attachment to Part IV, Line 50 – Receivables from officers, directors and other key employees

Advances to officers, directors and key employees occurring in
the normal course of the reporting organization's operations,
including travel advances

\$ 71.54

The Foundation for a Christian Civilization, Inc.
 Federal Id. No 23-7325778
 Form 990 for fiscal year ended June 30, 2003

Attachment to Part IV, Line 51(a) -- Other Notes and Loans Receivable

Borrower	Original Amount	Balance due at 6/30/2002	Balance due at 6/30/2003	Note date	Maturity Date	Interest Rate	Security Provided	Loan Purpose	Description and Fair Market Value of the loan made by FCC
Pulchra ut Luna, Inc.*	310,000.00	94,237.28	-	3/31/1997	3/31/2012**	8.75%	real estate	Return on "paid-in-capital"	FMV of real estate used as basis for 100% mortgage
Total:	310,000.00	94,237.28	0.00						

Borrower was a formerly fully-owned subsidiary of the reporting organization. There is no relationship between borrower and any officer, director, trustee, or key employee of the reporting organization.

*Monthly payments of principal and interest are made using a 15-year amortization schedule.

**The Borrower paid off the remaining amount of their mortgage with the Foundation during fiscal year ended June 30, 2003.

Attachment to Part IV, Line 57 - Land, Buildings, and Equipment

DESCRIPTION OF ASSET	ACQUISITION DATE	COST	PRIOR YEAR ACCUMULATED DEPRECIATION	CURRENT YEAR DEPRECIATION	ACCUMULATED DEPRECIATION CUR. YEAR	NET BOOK VALUE
1 FURNITURE AND EQUIPMENT						
Low-back, high-arm dark brown leather sofa	July 1979	1,575 00	1,525 00	-	1,525 00	50 00
4 Westchester security radios	Jan 1980	4,800 00	4,800 00	-	4,800 00	-
2 Schwab 4-drawer, legal-size, fire-proof cabinets	Jan 1982	1,400 00	1,350 00	-	1,350 00	50 00
12'x5' Wood library table	Sept 1982	1,900 00	1,700 00	-	1,700 00	200 00
Three Persian rugs for Main House (1 large and 2 small)	Oct 1982	3,700 00	3,357 50	42 50	3,400 00	300 00
Dresser and 2 night tables	Nov 1982	1,669 00	1,469 00	-	1,469 00	200 00
Crystal and brass chandelier and 12-arm brass chandelier	Dec 1982	1,457 00	1,407 00	-	1,407 00	50 00
4 Forged torches	Apr 1983	2,132 20	1,907 87	74 33	1,982 20	150 00
2 FIREKING FIREPROOF FILE CABINETS	Jan 1984	1,578 00	1,528 00	-	1,528 00	50 00
2 FIREKING FIREPROOF FILE CABINETS	Apr 1984	1,578 00	1,528 00	-	1,528 00	50 00
3 DORBY TENTS 20'X 40'	May 1984	3,350 00	3,200 00	-	3,200 00	150 00
5 PICTURES OF SPANISH CASTLES AT \$500 EACH, MOUNTED IN REFECTORY AT \$250 EACH	Sept 1984	3,750 00	3,750 00	-	3,750 00	-
PEWS & STALLS	Sept 1984	2,900 00	2,407 50	135 00	2,542 50	357 50
GARLAND STAINLESS STEEL GAS STOVE WITH 2 OVENS, 6 BURNERS, BROILER & GRILL	Oct 1984	1,700 00	1,600 00	-	1,600 00	100 00
SIMULTANEOUS TRANSLATION SYSTEM	Nov 1984	6,367 40	6,367 40	-	6,367 40	-
AT&T MERLIN TELEPHONE SYSTEM	Nov 1985	7,437 00	7,437 00	-	7,437 00	-
2SP SHAPER 3HP 1/2-3/4 SPIND DELTA 43-375 SHAPER Serial # 86J42909	Feb 1987	1,499 00	1,399 00	-	1,399 00	100 00
8X2 WOODEN TABLES - 4 IN MAIN HOUSE AND 2 IN CAMALDULA	Apr 1987	3,455 40	2,482 24	162 77	2,645 01	810 39
BELL & HOWEL MAILER LSMX-6	Jul 1987	43,000 00	41,000 00	-	41,000 00	2,000 00
BELT SANDER FLLI BINI W/VACUUM	Jan 1988	1,700 00	1,650 00	-	1,650 00	50 00
CHERRY DINNING ROOM SET (5'X3'X3' Table, 4 Chairs, 2 Armchairs) AND 4'X3'X1-1/2' SIDEBBOARD (T McK 's Office)	May 1988	1,800 00	1,600 00	-	1,600 00	200 00
BFLL&HOWELL INSERTER - ADDITIONAL PAYMENT	Dec 1990	4,850 00	4,350 00	-	4,350 00	500 00
B Flat TUBA FOR BAND (NO 37553)	Feb 1992	1,400 00	1,300 00	-	1,300 00	100 00
SNAKE FOR CLEANING SEWER LINES (MYTANNA)	July 1992	1,615 31	1,565 31	-	1,565 31	50 00
Hewlett Packard Laser Printer 4 with envelope feeder	Jan 1993	1,699 00	1,699 00	-	1,699 00	-
AUDIOVISUAL SLIDE PRESENTATION - SORBONNE RIOTS	Apr 1993	1,836 62	1,698 87	137 75	1,836 62	-
HEWETT PACKARD LASER PRINTER 4 - SN# USBC 096086	Apr 1993	1,388 00	1,388 00	-	1,388 00	-
Hewlett Packard ScanJet IIC PC (#3265A73112)	07/11/93	1,461 96	1,461 96	-	1,461 96	-
Bolens HT20 Tractor/Mower (#2087)	07/13/93	1,200 00	1,150 00	-	1,150 00	50 00
Hobart Model C-44 Automatic Dishwasher	07/13/93	3,000 00	2,655 00	295 00	2,950 00	50 00
Convection Steamer(#CS272-88K-01) with Kettle	07/13/93	10,000 00	8,865 00	985 00	9,850 00	150 00
Buffet - Double Entrance Serving Bar	07/13/93	5,000 00	2,910 00	323 33	3,233 33	1,766 67
Walk-in Freezer	07/13/93	2,000 00	1,710 00	190 00	1,900 00	100 00
Walk-in Refrigerator	07/13/93	2,000 00	1,710 00	190 00	1,900 00	100 00
Hewlett Packard IV M Laser Printer-Typsetting	09/07/93	1,929 00	1,929 00	-	1,929 00	-
Hewlett Packard LaserJet Laser Printer Serial # JPGL003912	11/29/94	1,999 00	1,999 00	-	1,999 00	-
W710 Addressing & Barcoding Machine (Maquininha)	03/23/95	6,370 75	6,370 75	-	6,370 75	-
Canon Canofilmer 100 Microfilm Camera (Falcon)	03/31/95	2,900 00	1,993 75	275 00	2,268 75	631 25
3M Microfilm Reader/Scanner & Stand (Microfilm Records Office)	03/31/95	12,881 00	12,381 00	-	12,381 00	500 00
1 Hewlett Packard LaserJet4 Plus Printer (SN# USFC192047) and 1 Hewlett Packard Laserjet Feeder	07/01/95	1,662 17	1,662 17	-	1,662 17	-
Mr Jose Marie's computer with 20" color monitor, 133Mhz, 1 2Gb, 2-32mb 72-pin simm memory, and 2-8mb 72-pin simm memory	08/15/95	3,399 00	3,399 00	-	3,399 00	-

Attachment to Part IV, Line 57 - Land, Buildings, and Equipment

DESCRIPTION OF ASSET	ACQUISITION DATE	COST	PRIOR YEAR ACCUMULATED DEPRECIATION	CURRENT YEAR DEPRECIATION	ACCUMULATED DEPRECIATION CUR. YEAR	NET BOOK VALUE
Pentium Computer with 15" color monitor, mouse, speakers, CD-ROM, floppy drive, keyboard, 16mb mem and 100mhz processor - is this the Compaq?	01/03/96	1,704 00	1,704 00	-	1,704 00	-
Hewlett Packard5SI LaserJet printer with Duplex Option and Input tray #USBF071529	02/27/96	4,085 00	4,085 00	-	4,085 00	-
Video Card Imagine 128 8mb Vram PCI for JoseMaries Computer	03/06/96	1,369 99	1,369 99	-	1,369 99	-
Sharp Copier SF 2114 Ser #56523488	05/24/96	1,964 00	1,706 81	257 19	1,964 00	-
American Jurisprudence - Law Desk	05/31/96	2,295 00	1,951 01	293 99	2,245 00	50 00
Comtrade SVGA CD Notebook 800x600 with 28,800 baud Fax/Modem	06/22/96	2,560 00	2,560 00	-	2,560 00	-
Advantage 621 - 75 MHz Pentium Computer with 850MB HD Ser 501962-001 AST	07/02/96	1,408 32	1,408 32	-	1,408 32	-
Jose Marie's Pentium Computer with 1GB HD & Full-Size Tower	07/02/96	1,511 00	1,511 00	-	1,511 00	-
Imperial LP Gas Grill & Oven - Serial No 06 44795	09/05/96	1,450 00	816 67	140 00	956 67	493 33
MIP Fund Accounting Version 10 0 S/N NW-06997	09/12/96	4,700 00	3,916 67	671 43	4,588 10	111 90
Hewlett Packard LaserJet5SI Printer Serial No USDF025292	09/20/96	2,599 00	2,599 00	-	2,599 00	-
HP Duplex Option S/N LCE64364, 2000-sheet Sheetfeeder S/N LCF34543, Multi-bin Output SN DE04608372 & Envelope feeder S/N LCG155760 for Hewlett Packard LaserJet5SI Printer	09/20/96	2,946 00	2,946 00	-	2,946 00	-
166 MHz Pentium Computer with 8X CD-ROM, 33 60 Voice Fax/Modem and 14" Low-Radiation Digital Monitor - Robert Powers	09/24/96	1,813 00	1,813 00	-	1,813 00	-
Sharp SF-7855 Reconditioned Copier with SF-A12 Feeder	10/08/96	1,995 00	1,638 75	285 00	1,923 75	71 25
Sharp SF-2118 Copier & Stand - Serial # 36600398	10/15/96	3,628 33	2,980 41	518 33	3,498 75	129 58
Micro-X Computer System with 2 1GB Pentium HD, CD-ROM Stereo & 28 8 Internal Fax/Modem	10/17/96	2,072 00	2,072 00	-	2,072 00	-
Blakeslee Commercial Dough Mixer	10/23/96	1,350 00	1,052 38	185 71	1,238 10	111 90
Duplicate Microfiche - American Set	11/08/96	3,554 54	1,007 12	177 73	1,184 85	2,369 69
1st Set of Microfiche Archives	11/08/96	3,554 54	1,007 12	177 73	1,184 85	2,369 69
2nd Set of Microfiche Archives	11/08/96	3,554 54	1,007 12	177 73	1,184 85	2,369 69
Neopost Postage Meter SN # 30008894	12/27/96	7,002 00	5,385 52	964 57	6,350 10	651 90
MS BackOffice Server Version 2 5 for Windows NT	01/13/97	1,271 00	998 64	181 57	1,180 21	90 79
MS BackOffice Server Version 2 5 for Windows NT	01/13/97	1,271 00	998 64	181 57	1,180 21	90 79
Stevenson Seal & Shrink #1700A Shrink Wrap Machine	01/16/97	1,500 00	1,083 33	200 00	1,283 33	216 67
Hewlett Packard LaserJet 5SI Printer Ser #USBH103304	01/21/97	2,599 00	2,599 00	-	2,599 00	-
DELL P133 Computer with 1MB Memory, 256K Cache, 16MB RAM, 2 GB HD & 13 7"Monitor, SVT#86ZYD	01/22/97	1,887 00	1,887 00	-	1,887 00	-
DELL Power Edge 4100 Server with 180MHZ, 256 Cache, CD-ROM, 33 6 Data/Fax Modem, 4GB HD and 13 7" Monitor, SVT# 86T2Z	01/23/97	5,639 00	5,639 00	-	5,639 00	-
OCR Readers for Rearguard Computers	04/09/97	1,512 00	1,512 00	-	1,512 00	-
DELL Power Edge 4100 Server with 180MHZ, 256 Cache, CD-ROM, 33 6 Data/Fax Modem, Two 4GB HDs and 13 7" Monitor	04/22/97	7,236 00	7,236 00	-	7,236 00	-
TOS 435CDS Notebook Computer	05/06/97	1,699 99	1,699 99	-	1,699 99	-
Lease Purchase of Neopost SI 78 Stuffing Machine	05/23/97	23,976 10	11,425 35	2,247 61	13,672 96	10,303 14
Microfiche Reader Copier	07/31/97	1,200 00	807 74	164 29	972 02	227 98
Sharp Copier SF-7800 Serial No 56607732	07/31/97	1,377 99	967 87	196 86	1,164 73	213 26
Hp Laser Jet 5SI Printer Serial No VSDK014039	08/01/98	3,071 14	3,019 95	51 19	3,071 14	-
Dell Power Edge Acct Server SN # 9ZZ23	09/30/97	3,603 00	3,603 00	-	3,603 00	-
1 HP Laserjet Printer 5 Si Serial No USFB317591	11/10/97	2,834 94	2,645 94	189 00	2,834 94	-
Toshiba 435 CDS Serial No 02797937	11/21/97	1,908 00	1,908 00	-	1,908 00	-
1 Media On CPU Serial No 9805433, 1 Monitor Serial No m461200137, & Modem	12/09/97	3,212 80	3,212 80	-	3,212 80	-
Targus Note Pad Plus 440 CDX Serial No 87212614	02/09/98	1,578 96	1,578 96	-	1,578 96	-

Attachment to Part IV, Line 57 - Land, Buildings, and Equipment

DESCRIPTION OF ASSET	ACQUISITION DATE	COST	PRIOR YEAR ACCUMULATED DEPRECIATION	CURRENT YEAR DEPRECIATION	ACCUMULATED DEPRECIATION CUR. YEAR	NET BOOK VALUE
Targus Note Pad Plus 440 CDX Serial No 68747440A	02/09/98	1,578 96	1,578 96	-	1,578 96	-
Targus Note Pad Plus 440 CDX SN # 87214158-3	02/09/98	1,578 96	1,578 96	-	1,578 96	-
Dell Workstation - CPU -Monitor Serial No BGYJ6	02/09/98	1,549 00	1,549 00	-	1,549 00	-
Dell Workstation - CPU -Monitor Serial No C3ZZG	02/09/98	1,498 00	1,498 00	-	1,498 00	-
Latitude Laptop LM1335ST (needs repair)	02/09/98	2,500 10	2,500 10	-	2,500 10	-
Laptop Computer Tecra 730XCDT Serial No 04733368	03/05/98	1,789 98	1,789 98	-	1,789 98	-
Laptop Computer Tecra 730XCDT -- SN# 04729619-3	03/05/98	1,789 98	1,789 98	-	1,789 98	-
Imperial 4 Burner Range	03/25/98	2,625 00	1,051 88	247 50	1,299 38	1,325 63
Magazine Computer with modem	04/14/98	1,265 00	1,265 00	-	1,265 00	-
Strapping Machine	05/06/98	1,600 00	863 10	207 14	1,070 24	529 76
Persian Rug - Red Large Central Carpet	06/18/98	1,708 03	301 61	75 40	377 01	1,331 02
Large clipper - for lawn 1st Payment	06/30/98	10,720 00	6,040 00	1,510 00	7,550 00	3,170 00
Umax Mirage IISE Scanner Serial No H7R0028100046	06/30/98	2,999 00	2,999 00	-	2,999 00	-
Dell P6266 GX1/L+base computer Serial # EX 6CF	08/27/98	1,258 00	1,166 27	91 73	1,258 00	-
MIP FundAccounting DOS program	09/14/98	3,150 00	1,725 00	450 00	2,175 00	975 00
320 CDT Laptop computer MMX233, P998PCAT	09/17/98	1,983 20	1,983 20	-	1,983 20	-
Toshiba Satellite 320 CDT Ser 78892026A	09/17/98	1,655 99	1,655 99	-	1,655 99	-
Dell-XPS T350MHz Pentium 512 - FS5WW	09/17/98	2,274 01	2,096 35	177 66	2,274 01	-
CDT 4000,56K,12 l computer-OC	09/21/98	1,939 00	1,939 00	-	1,939 00	-
Trac Vac (for picking up leaves)	10/21/98	1,256 50	605 79	165 21	771 00	485 50
Die of St.Benedict medal	10/30/98	2,500 00	1,257 14	342 86	1,600 00	900 00
Laptop-Presario 1240 p-266	11/18/98	1,799 00	1,799 00	-	1,799 00	-
Projector-PTL-5 #CA8660115	01/20/99	2,700 00	2,700 00	-	2,700 00	-
Laser printer for mailroom #USCC040038	02/19/99	2,874 00	2,335 99	215 21	2,551 19	322 81
Canon Rotary microfilm camera 560-D11, Model # 11015, Serial # AV3 00093 (for checks)	02/22/99	5,005 00	1,585 00	475 50	2,060 50	2,944 50
Dell Dimension V33c, Celeron processor - Anne Drake	03/08/99	1,301 10	1,165 57	135 53	1,301 10	-
Mail Access 37/PL - Meter for Kansas Office #4105388	03/25/99	2,345 90	1,042 74	320 84	1,363 58	982 32
Mail Access 57/PL - Meter for Hazleton Office	03/25/99	2,290 66	1,017 09	312 95	1,330 04	960 62
Dell 400 hz, Pentium Processor SVT#UYYR33	04/14/99	1,476 00	1,314 56	161 44	1,476 00	-
Dell P6350, SVT#USKC3	04/23/99	1,271 00	1,125 36	145 64	1,271 00	-
MapInfo Software	06/03/99	1,336 26	588 59	190 89	779 49	556 78
Dining table, 8 chairs, hutch - LAF Refectory	06/10/99	6,886 00	1,364 07	442 40	1,806 47	5,079 53
CE2518 safe/lock - MAQ	06/17/99	2,250 00	430 00	143 33	573 33	1,676 67
Native Persian Rug, 5'x7'	06/18/99	1,500 00	202 50	67 50	270 00	1,230 00
Telephone System - Customer Service	06/23/99	1,999 99	1,271 13	208 25	1,479 38	520 61
Printer LJ 8000 5st, MX/NX - USB036830	06/25/99	3,602 95	2,824 71	311 29	3,136 01	466 94
Dell Dimension 450MHz Computer with Ethernet Network Card, 9 1GB HD, 128MB, SDRAM with ECC Memory, VQ Internal Modem, CD Rewritable Disk Drive, and Multiscan 17" Color Monitor	07/22/99	1,428 00	1,234 63	96 69	1,331 31	96 69
Forklift for Mailings	08/20/99	1,200 00	311 67	110 00	421 67	778 33
Toshiba Laptop Computer	09/07/99	1,649 00	1,567 57	81 43	1,649 00	-
Dell Computer, 512K, XPST550MHZ	09/11/99	3,132 24	2,675 46	228 39	2,903 85	228 39
Dell Computer, 512K, XPST550MHZ	09/11/99	3,132 24	2,675 46	228 39	2,903 85	228 39
Hewlett-Packard 4-Color Printer	09/16/99	1,355 00	1,013 54	136 58	1,150 12	204 88
Partner (3-line, 8-phone, 25-mailbox, auto-attendant, voice-mail) Telephone Answering System	10/29/99	2,082 38	1,222 31	245 73	1,468 04	614 34
Baroque Chandelier	10/09/99	1,250 00	323 13	117 50	440 63	809 38

Attachment to Part IV, Line 57 - Land, Buildings, and Equipment

DESCRIPTION OF ASSET	ACQUISITION DATE	COST	PRIOR YEAR ACCUMULATED DEPRECIATION	CURRENT YEAR DEPRECIATION	ACCUMULATED DEPRECIATION CUR. YEAR	NET BOOK VALUE
Afghan Rug, 100% Wool, 6' 5" x 9' 5"	10/09/99	1,470 00	184 94	67 25	252 19	1,217 81
Dell XPS T500MHz Pentium III Computer with 512 Cache, 128 MB, 20 4GB Ultra ATA Hard Drive, 7200RPM, V 90 Winmodem, 48x Max Variable CD ROM, Sony 4X/2X/24X CD-RW Drive with 17" M770 Monitor - Kansas	11/19/99	1,929 88	1,588 13	170 87	1,759 01	170 87
Dell XPS T500MHz Pentium III Computer with 512 Cache, 384 MB, 13 6GB Ultra ATA Hard Drive, 7200RPM, V 90 Winmodem, 48x Max Variable CD ROM, Sony 4X/2X/24X CD-RW Drive with 21" P1110 Monitor - Kansas	11/19/99	3,289 52	2,707 00	291 26	2,998 26	291 26
Murphy Bed - antique oak finish	11/25/99	2,938 02	720 24	278 80	999 04	1,938 98
Green Couch & Chair - Main House	12/20/99	3,172 00	503 67	201 47	705 13	2,466 87
Fuji CA600PIII	01/06/00	6,000 00	4,272 00	691 20	4,963 20	1,036 80
Apple Power Mac G3 (Blue/White) - 350MHz, 320Meg RAM, 9 Gig Internal HD, Viewsonic G810 21" Color Monitor, External USB Floppy, External Zip 100, External SCSI TR-4 Tape Backup Drive, Quark, PhotoShop, Illustrator, ATM Deluxe, Fontographer, Freehand, Flightcheck, Norton Utilities, Streamline, Adaptec Toast, PageMaker, and Dantz Retrospect	01/06/00	3,100 00	2,518 75	290 63	2,809 38	290 63
Apple Power Mac G3 (Gray) 266MHz, 288 Meg RAM 9 Gig Internal HD, 6 Gig Internal HD, Viewsonic G810 21" color Monitor, External Jaz 1 Gig, External SCSI 88 Meg SyQuest, Quark, PhotoShop, Illustrator, ATM Deluxe, Fontographer, Freehand, Flightcheck, Norton Utilities, and PageMill	01/06/00	2,250 00	1,828 13	210 94	2,039 06	210 94
Apple Power Mac 9500 - 133 MHz, 144 Meg RAM, 4 Gig Internal HD, 9 Gig Internal HD, 14" Color SVGA Monitor, Norton Utilities, IQ Pro Iris Software	01/06/00	2,600 00	2,112 50	243 75	2,356 25	243 75
PC System - Intel Pentiu II-350 CPU, 384 Meg RAM, 10 Gig Internal HD, Radius 20" SVGA Color Monitor, 56K Modem, Zip 100, HP External CDR Drive, MS Windows 95, Quark, PhotoShop, MS Office 97, Illustrator, ATM Deluxe, Streamline, and Miramar PC MacLan	01/06/00	2,050 00	1,665 63	192 19	1,857 81	192 19
PC System - Intel Pentium III-500 CPU, 256 Meg RAM, 9 Gig Internal SCSI HD, Adaptec 2940U2W SCSI Card, 15" SVGA Color Monitor, MS Windows NT Workstation, Imagesetter RIP Software (Value not accounted on RIP software)	01/06/00	1,600 00	1,300 00	150 00	1,450 00	150 00
Epson Pro 9000 Large Format Color Proofer	01/06/00	15,100 00	8,496 50	1,886 71	10,383 22	4,716 78
1995 Scanview Scanmate 5000 Scanner w/ color quarter 4 3 software	01/06/00	15,000 00	8,440 23	1,874 22	10,314 45	4,685 55
Douthitt 35-45 Bench model vacuum frame	01/06/00	1,200 00	392 86	157 14	550 00	650 00
Olec Olite light source AJ160 integrator	01/06/00	1,500 00	500 00	200 00	700 00	800 00
NuArc FT40V6UP Flip top Platemaker	01/06/00	2,500 00	839 29	335 71	1,175 00	1,325 00
DS America Screen C660 Verticle camera	01/06/00	3,000 00	1,071 43	428 57	1,500 00	1,500 00
Polar Cutter Model 76EM	01/06/00	13,000 00	3,125 00	1,250 00	4,375 00	8,625 00
Baum Folder Model 726-B 26x40 4/4/4/	01/06/00	12,000 00	2,900 00	1,160 00	4,060 00	7,940 00
Macey Saddlebinder Model 542-6, Stitcher Trimmer	01/06/00	17,500 00	-	-	-	17,500 00
2/C Multi Offset Press Model 1870	01/06/00	4,500 00	1,000 00	400 00	1,400 00	3,100 00
Hyster Fork Lift 5,000 lb Capacity 12' Mast Gasoline Engine	01/06/00	2,500 00	562 50	225 00	787 50	1,712 50
Foster File Draws, Approximately 65	01/06/00	2,000 00	462 50	185 00	647 50	1,352 50
Pako Film Processor Model 2024 IS	01/06/00	4,000 00	2,848 00	460 80	3,308 80	691 20
Iris 4012 Digital proofing with Mac 9500 and IQ Pro software RIP	01/06/00	7,400 00	4,995 80	852 48	5,848 28	1,551 72
ECRM VRL36HS Imagesetter Serial #1017 with NT base Harliquin 5 2 RIP	01/06/00	20,000 00	14,240 00	2,304 00	16,544 00	3,456 00
Stuffing machine	02/04/00	32,750 00	7,431 25	3,075 00	10,506 25	22,243 75
Wire cage to lock up stock	02/09/00	2,329 00	334 95	138 60	473 55	1,855 45
Wire cage to lock up stock	02/09/00	2,329 00	334 95	138 60	473 55	1,855 45
Hewlett-Packard 5Si Laserjet 8100 Printer - Serial # USCC 045179	03/14/00	2,870 00	1,974 56	358 18	2,332 74	537 26
Floor scale for mailroom	03/21/00	3,069 00	954 32	424 14	1,378 46	1,690 54

Attachment to Part IV, Line 57 - Land, Buildings, and Equipment

DESCRIPTION OF ASSET	ACQUISITION DATE	COST	PRIOR YEAR ACCUMULATED DEPRECIATION	CURRENT YEAR DEPRECIATION	ACCUMULATED DEPRECIATION CUR. YEAR	NET BOOK VALUE
Front table and conveyor for Inserter	04/03/00	2,200 00	483 75	215 00	698 75	1,501 25
LJ 8100 Printer Serial # USGC 6684, HP Internal Ethernet 10BASET (Network Card for Printer) Serial # J3110A#ABA, Duplex for Printer Serial # C4782A	08/16/00	3,162 05	1,897 23	505 93	2,403 16	758 89
Dimension 4100 Series, Pentium III Processor at 800 MHz Service Tag H7G5201	10/01/00	1,323 00	909 56	206 72	1,116 28	206 72
100-220 PE 4 8 Bronica Camera with 1 Nikon Filter, Bronica ETR - SI (Body - Serial # 7354152, Lens 75 mm f/2.8 - Serial # 7521294), Bronica Winder Ei - Serial # 9302008, Bronica AC-III Prism - Ser # 10710778, Bronica ETR Polaroid Back, 1 Bronica lens hood 75 mm	12/15/00	7,115 90	1,047 52	661 59	1,709 11	5,406 79
Scaled Air expanding foam machine (used to pack statues) Serial # 90116147	12/19/00	3,500 00	696 43	464 29	1,160 71	2,339 29
Toshiba Satellite 2800-S201 Laptop Serial # 90976392U	12/28/00	1,499 00	1,165 89	222 07	1,387 96	111 04
Dimension 4100 Series, Pentium III Processor at 933 MHz Service Tag BDH7701	01/05/01	3,065 00	1,915 63	574 69	2,490 31	574 69
43" wide Lamination Finisher 4300 with stand, Model # BA-FS43	01/05/01	9,445 00	1,938 21	1,292 14	3,230 36	6,214 64
Omega Toyo View Camera Model 45-F	02/07/01	5,135 00	656 63	463 50	1,120 13	4,014 88
Schneider 90mm f/5.6 SUP-ANG XL COPAL 0 Serial # 14702137	02/07/01	1,500 00	184 17	130 00	314 17	1,185 83
Dining room set with 1 table, 10 chairs, and 2 side tables	03/12/01	2,500 00	313 33	235 00	548 33	1,951 67
Muller Pony RB-56 Binder	03/12/01	10,000 00	-	-	-	10,000 00
GM 30KW Generator	03/12/01	1,250 00	133 33	100 00	233 33	1,016 67
HP Laserjet Printer 8150 32PPM 250MHZ Serial # USBE015207	03/19/01	1,983 13	912 24	428 36	1,340 60	642 53
Equipment to build computer server (Int Subsys for Ultra ATA/100 Drives, 75GB Eide ultra ATA/100 LP Deskstar 7200RPM 75GXP, etc)	04/04/01	2,793 49	1,571 34	611 08	2,182 41	611 08
Used SOLNA 5 color offset printing press Serial # 13009	06/28/01	180,000 00	-	-	-	180,000 00
CANON PC 80 Microfilm Reader Printer Serial # 33104916	06/30/01	3,080 00	293 00	293 00	586 00	2,494 00
KODAK Desktop III Microfilmer, no endorser Serial # 10340772	06/30/01	2,950 00	285 00	285 00	570 00	2,380 00
CANON PC 80 Microfilm Reader Printer Serial # 33101977	06/30/01	3,080 00	293 00	293 00	586 00	2,494 00
Opex Mail Extractor	07/01/01	16,495 00	2,285 00	2,285 00	4,570 00	11,925 00
Kubota Tractor VIN # IGNDM19WXYB189671	09/01/00	18,175 00	4,629 17	2,525 00	7,154 17	11,020 83
Dell 100 Series, Pentium IV 1 4GHz processor with 17 inch E770 monitor, 60G HD, Windows 2000 Service Pack Windows Xpro Upgrade	10/02/01	1,836 00	688 50	573 75	1,262 25	573 75
Dimension 4100 Series computer with Pentium III processor	10/23/01	1,251 00	417 00	417 00	834 00	417 00
Laserjet 32 PPM 32 MN 1200 DP printer	12/10/01	1,961 00	457 57	601 37	1,058 94	902 06
Lucent Legend phone system MLX Display Black 408 GS	01/28/02	5,910 00	351 79	844 29	1,196 07	4,713 93
Dell PowerEdge 2500 server for Mailing Database	01/31/02	2,450 00	510 42	969 79	1,480 21	969 79
Dell Inspiron 8100 Notebook Service Tag 3VFJ011	02/25/02	1,339 94	297 76	694 78	992 55	347 39
Monitor, Base, MiniTower, GX400, 1 4GHz, etc for Computer made by FCC	02/27/02	1,517 73	252 96	632 39	885 34	632 39
HP Laserjet 9000DN printer, 2000 sheet tray, and two 500 sheet trays	05/08/02	3,943 00	262 87	1,472 05	1,734 92	2,208 08
Ford 455C Tractor Loader Backhoe A409008	07/11/02	12,500 00	-	1,642 86	1,642 86	10,857 14
Dell Notebook P111 866 MHz Latitude C400 w 20GB HD	08/30/02	1,435 98	-	797 77	797 77	638 21
Reconditioned T Bird Welder Generator	01/31/03	3,098 09	-	112 42	112 42	2,985 67
10x12 Storage Shed for SG water pumping generator	02/26/03	1,210 00	-	33 67	33 67	1,176 33
Generator for SG water systems	02/28/03	4,305 94	-	130 20	130 20	4,175 74
F930 John Deere Front Deck Mower	03/29/03	1,300 00	-	17 86	17 86	1,282 14
20Kw Reconditioned enclosed generator w/ 407 hrs , 198 Cu White Hercules, and 120 volt block heater attached to generator	04/24/03	4,324 00	-	65 40	65 40	4,258 60
Powerlook 2100XL RGB Flatbed Scanner	05/06/03	1,378 83	-	57 45	57 45	1,321 38
HP8100 Printer - Serial No USCC012317, Duplexer - Serial No 350395	06/10/03	1,662 00	-	55 40	55 40	1,606 60
F935 John Deere Deisel Mower	03/29/03	4,950 00	-	148 21	148 21	4,801 79

Attachment to Part IV, Line 57 - Land, Buildings, and Equipment

DESCRIPTION OF ASSET	ACQUISITION DATE	COST	PRIOR YEAR ACCUMULATED DEPRECIATION	CURRENT YEAR DEPRECIATION	ACCUMULATED DEPRECIATION CUR YEAR	NET BOOK VALUE
Base Notebook 5100 14 1 inch 533 2 4GHz, REFURB/SVT# H99GP21	06/15/03	1,486 11	-	82 56	82 56	1,403 55
Ultra Portable 1600 ANSI XGA Data/Video w/loop projector with remote	06/15/03	2,155 00	-	59 86	59 86	2,095 14
Rounding		-	0 25	(0 01)	0 24	
SUBTOTAL FURNITURE AND EQUIPMENT		930,132 03	427,203 44	57,558 10	484,761 54	445,370 73
II VEHICLES						
1994 Ford Crown Victoria (VIN - 2FALP74WORX135497)	9/4/1997	12,423 50	7,887 65	1,631 93	9,519 58	2,903 92
1992 White Ford Van (VIN - 1FTE24YXHHA57838)	4/29/1998	10,031 00	7,525 83	1,505 17	9,031 00	1,000 00
1997 Ford Club Wagon XLT (VIN - 1FBJS3159VHB35037)	9/24/1998	19,950 00	9,883 93	2,635 71	12,519 64	7,430 36
1999 GMC Safari (VIN - 1GKDM19W4XB504895)	2/12/1999	23,000 00	14,350 00	4,200 00	18,550 00	4,450 00
1999 Brown Chevrolet Astro Van (VIN - 1GNEL19W6XB187907)	8/24/1999	24,080 00	12,512 00	4,416 00	16,928 00	7,152 00
1999 Blue Chevy Astro AWD mini van (VIN - 1GNEL19W0XB202515)	4/4/2001	15,706 78	3,426 70	2,741 36	6,168 05	9,538 73
2000 White Chev Astro AWD mini-van (VIN - 1GNDM19W5YB189383)	4/4/2001	15,706 79	3,426 70	2,741 36	6,168 06	9,538 73
2000 Silver Chev Astro AWD mini-van (VIN - 1GNDM19WXYB189671)	4/4/2001	15,706 79	3,426 70	2,741 36	6,168 06	9,538 73
2002 Red GMC Sierra Truck 2500 4WD (VIN - 1GTHK24U62E129839)	1/9/2002	28,151 50	1,832 25	3,664 50	5,496 75	22,654 75
1999 White Chevy Astro Mini-van (VIN - 1GNEL19W1XB191587)	2/18/2002	14,934 00	862 27	2,586 80	3,449 07	11,484 93
2002 White/Ivory Chevy Astro Mini-van (VIN - 1GNDM19X62B137485)	4/15/2002	23,725 68	724 19	4,345 14	5,069 33	18,656 35
2002 Tan Chevrolet Astro Mini-Van (VIN - 1GNEL19X528131877)	2/24/2003	15,900 00	-	926 67	926 67	14,973 33
2002 Gray Chevrolet Astro Mini-Van (VIN - 1GNEL19X028125033)	2/24/2003	15,700 00	-	913 33	913 33	14,786 67
2002 AWD Pewter Chevrolet Astro Mini-Van (VIN - 1GNEL19X92B131526)	4/3/2003	15,800 00	-	690 00	690 00	15,110 00
Rounding			(0 01)	0 01		(0 01)
SUBTOTAL VEHICLES		250,816 04	65,858 20	35,739 33	101,597 53	149,218 50
III. Land						
Spring Grove Estate (1358 Jefferson Rd , Spring Grove, PA 17362)	5/1/2002	283,417 86	-	-	-	283,417 86
York County Tax Id # 000-FF-0117-00-00000						
McLean Bureau (1344 Merrie Ridge Rd , McLean, VA 22101)	5/1/2002	152,561 13	-	-	-	152,561 13
Fairfax County Tax Id # 31-2-19-15A						
SUBTOTAL LAND		435,978 99	-	-	-	435,978 99
IV Buildings						
Spring Grove Buildings - 1358 Jefferson Road, Spring Grove, PA 17362	5/1/2002	804,141 10	6,701 18	40,207 06	46,908 23	757,232 87
McLean Buildings - 1344 Merrie Ridge Road, McLean, VA 22101	5/1/2002	417,760 86	1,740 67	10,444 02	12,184 69	405,576 17
Rounding					0 01	(0 01)
SUBTOTAL BUILDINGS		1,221,901 96	8,441 85	50,651 08	59,092 93	1,162,809 03
Rounding					(0 01)	(0 22)
GRAND TOTAL		2,838,829 02	501,503 49	143,948 51	645,452 00	2,193,377 02

Attachment to Part IV, Line 58 – Other Assets

<u>Description of Asset</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Deposits and Escrows	\$ 3,885 75	\$ 3,243 75
Works of Art	\$ 59,482 67	\$ 59,482 67
Advances to Employees and Volunteers	\$ 5,292 68	\$ 13,237 96
Building Improvements (less depreciation)	\$ 182,661 75	\$ 178,907.58
Land Improvements (less depreciation)	\$ 99,382 85	\$ 92,895 13
Investment in Precious Metals (at market value)	\$ 209,105 68	\$ 227,142 28
Total Other Assets:	\$ 559,811.38	\$ 574,909.37

Attachment to Part IV, Line 64b -- Mortgages and other notes payable

Lender	Original Amount	Balance Due at 6/30/2003	Date of Note	Maturity Date	Interest Rate	Collateral or Security provided	Monthly installment	# of monthly installments	Relation
North American Resource Capital, Inc	112,728.27	22,154.68	5/22/2001	12/1/2003	4.4016%	Solna 5 Color Printing Press	3,740.00	32	(1)
G M A C	30,005.00	19,462.05	1/9/2002	2/9/2007	5.899%	2002 GMC Sierra Truck	514.00	60	(1)
US Bank	15,000.00	5,231.70	2/20/2002	2/20/2004	6.920%	1999 White Chevy Astro	671.04	24	(1)
Park Ridge Community Bank	615,000.00	525,609.46	10/29/1999	11/1/2004	8.150%	McLean, Virginia Property	5,933.90	60	(1)
Park Ridge Community Bank	230,000.00	219,980.43	5/1/2002	5/1/2007	7.625%	Spring Grove, PA Property Deposits and Office Equipment	2,148.93	60	(1)
Waypoint Bank (Line of Credit)	N/A	68,862.15	1/8/2002	N/A	N/A	Unsecured Promissory Note	N/A	N/A	(2)
Western Hemisphere Cultural Society, Inc	650,000.00	650,000.00	4/30/2002	4/30/2007	0.000%	Note	N/A	N/A	(3)
Grand Total	1,652,733.27	1,511,300.47					13,007.87		

(1) There is no relationship between lender and any officer, director, trustee, or key employee of the organization. The loan/purchase is for the purchase of a vehicle, equipment, or land and buildings, which is also the collateral provided on the loan. The terms are as shown in the above chart.

(2) There is no relationship between lender and any officer, director, trustee, or key employee of the organization. The line of credit is for general organizational expenses. Although the date of the line of credit is January 8, 2002, there was no activity in this area until August, 2002.

(3) Western Hemisphere Cultural Society, Inc. is a related organization to the Foundation. The two non-profit corporations have a share of directorship. The note is for the purchase of real estate located in Spring Grove, PA and McLean, VA owned by Western Hemisphere Cultural Society, Inc.

Attachment to Part V – List of Officers, Directors, Trustees, and Key Employees

(A) Name and Address	(B) Title and Average Hours/Week	(C) Compensation	(D) Employee Benefit Plans	(E) Expense Accounts
Raymond E Drake 1358 Jefferson Road Spring Grove, PA 17362	Director/President 60 hours/wk	27,100 00	-	-
Thomas J McKenna 1358 Jefferson Road Spring Grove, PA 17362	Director/Vice President 60 hours/wk	-	-	-
Robert E Ritchie 1358 Jefferson Road Spring Grove, PA 17362	Director/Secretary 60 hours/wk	-	-	-
Benjamin A Hiegert 1358 Jefferson Road Spring Grove, PA 17362	Treasurer 40 hours/wk	-	-	-
Charles P Noell, III 1358 Jefferson Road Spring Grove, PA 17362	Director 60 hours/wk	-	-	-
Gary J Isbell 1358 Jefferson Road Spring Grove, PA 17362	Director 40 hours/wk	25,879.79	-	-
John Horvat 1358 Jefferson Road Spring Grove, PA 17362	Director 60 hours/wk	23,490 00	-	-
Luiz A. Fragelli 1127 Chestnut Street Hazleton, PA 18201	Director/Program Manager 50 hours/wk	55,988 19	-	-
Total:		132,457.98	-	-

The Foundation for a Christian Civilization, Inc.
Federal Id. No. 23-7325778
Form 990 for fiscal year ended June 30, 2003

Statement No. 15

Attachment to Part VI, Line 80b – Related organizations

The Foundation for a Christian Civilization, Inc (“FCC”) is related either through common membership, governing bodies or officers to the following exempt organizations

-
- * Western Hemisphere Cultural Society, Inc
 - * St Louis de Montfort Academy, Inc
 - * Tradition, Family and Property, Inc
-

Attachment to Part VI, Line 90a – States receiving the Foundation’s Form 990

The Foundation for a Christian Civilization, Inc (“FCC”) files federal form 990 with those states who request or accept it in connection with laws compelling state registration in order to carry out fund-raising activities. State laws requiring such registration are subject to change. Presently the Foundation files form 990 with the following states.

-
- * Alabama
 - * Alaska
 - * Arizona
 - * Arkansas
 - * California
 - * Connecticut
 - * Florida
 - * Georgia
 - * Illinois
 - * Indiana
 - * Kansas
 - * Kentucky
 - * Louisiana
 - * Maryland
 - * Massachusetts
 - * Michigan
 - * Minnesota
 - * Mississippi
 - * New Hampshire
 - * New Jersey
 - * New Mexico
 - * New York
 - * North Carolina
 - * Ohio
 - * Oklahoma
 - * Oregon
 - * Pennsylvania
 - * Rhode Island
 - * South Carolina
 - * Tennessee
 - * Utah
 - * Virginia
 - * Washington State
 - * West Virginia
 - * Wisconsin
-

The Foundation for a Christian Civilization, Inc.
Federal Id. No. 23-7325778
IRS Form 990 for fiscal year ended June 30, 2003

Statement No. 17

Attachment to Part VII Line 103 - Other Revenue

Description	(A) Business Code	(B) Amount	(C) Exclusion Code	(D) Amount
Meals and Lodging			03	5,166 00
Personal Mileage			03	143 20
Insurance Proceeds			01	1,209 09
Commercial Color Scans	323100	3,138 83		
Gain on Sale of Old Library Books			01	691 38
Gain on Sale of Old Rugs			01	155 94
Gain on Sale of Two 15" Monitors			01	60 00
Gain on Sale of Recording Equipment			01	921 03
Total		3,138 83		8,346 64
			Grand Total	11,485.47

Attachment to Part VIII – Relationship of Activities to the Accomplishment of Exempt Purposes

Line 93a-b – Subscription sales of the organization's magazine and sales of non-inventory religious prints, posters, and calendars help further the values of Christian civilization not just financially, but because of the content of the publications.

Line 93c – Youth courses and seminars help instill the values of Christian civilization in both the youth and adults.

Line 93d – Sales income from rosary kits help further the values of Christian civilization not just financially, but because of the religious nature of the items

Line 93e – Commissions received due to referrals from the Foundation's website (www tfp org) to outside websites help further the values of Christian civilization because of the content of the publications the Foundation recommends

Line 102 – The sales of the organization's inventory help further the values of Christian Civilization not just financially, but because of the religious nature of the items

Attachment to Part III, Line 2c – Furnishing of Goods, Services, or Facilities

The Foundation for a Christian Civilization, Inc. ("FCC") provided meals and lodging and minimum medical and dental coverage to Thomas J McKenna, Robert E. Ritchie, Charles P Noell III (Foundation directors), and Benjamin A Hiebert (Foundation Officer), during fiscal year ended June 30, 2003, under the same terms and conditions granted by the Foundation to its other full-time volunteers.

The Foundation also provided meals and lodging to Raymond Earl Drake, Gary J. Isbell, John W. Horvat, Luiz A Fragelli (Foundation directors), and Antonio Fragelli (son of director) during fiscal year ended June 30, 2003, under the same terms and conditions granted by the Foundation to its other employees. Foundation employees receive no medical or dental benefits.

Attachment to Part III, Line 2d - Payment of Compensation

(A) Name and Address	(B) Title and Average Hours/Week	(C) Compensation	(D) Employee Benefit Plans	(E) Expense Accounts
Raymond E Drake	See Part V of Form 990 - Statement No 14			
Luiz A Fragelli	See Part V of Form 990 - Statement No 14			
Gary Isbell	See Part V of Form 990 - Statement No 14			
John Horvat	See Part V of Form 990 - Statement No 14			
Antonio Fragelli (Son of Director) 1358 Jefferson Road Spring Grove, PA 17362	Magazine Manager 40 hours/wk	32,385 09	-	-
Teresa Fragelli (Daughter of Director) 1127 East Chesnut St Hazleton, PA 18201	Customer Service Rep 40 hours/wk	25,828 13	-	-
Andrea Phillips (Daughter of Director) P O Box 45237 Baton Rouge, LA 70895	Type-setting Assistant 25 hours/wk	3,177 00	-	-
Kenneth W Drake (Father of Director) RR 1, Box 181 Beaver Meadows, PA 18216-9609	Microfilming of Records 40 hours/wk	11,233 62	-	-
Total		72,623 84	-	-

Attachment to Part III, Line 4b. – Grant and Scholarship Making Criteria

The Foundation for a Christian Civilization, Inc (“FCC”) has adopted the following guidelines for making grants (scholarships included) to organizations and individuals

Scholarships to individuals:

Selection of grantees will be made on an objective and nondiscriminatory basis using criteria reasonably related to the purpose of the grant, including the merits of the proposal, if any, credentials of the potential grantee, the relationship of the proposal to the Foundation’s program activities, projects or areas of concern and its priority in relation to other demands on Foundation funds.

Grants to Organizations

The Foundation will conduct an inquiry concerning the potential grantee before the grant is made. Such inquiry shall be sufficient to provide reasonable assurance that the grantee will use the grant for the purpose for which it is made. The inquiry will include the organization’s prior history and experience, management, activities, and practices. Where the Foundation makes grants that are earmarked for the use of another grantee organization, the inquiry will encompass both the recipient organization and the organization for which the funds are earmarked.

Grants to organizations that have not been recognized by the Internal Revenue Service as exempt from tax pursuant to Section 501(c)(3) of the Internal Revenue Code of 1986 will only be made for specific charitable projects in furtherance of the Foundation’s tax-exempt purposes.