

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2007

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2007 calendar year, or tax year beginning **JUL 1, 2007** and ending **JUN 30, 2008**

B Check if applicable:
 Address change
 Name change
 Initial return
 Termination
 Amended return
 Application pending

C Name of organization
TORREY PINES INSTITUTE FOR MOLECULAR STUDIES, INC.

D Employer identification number
33-0319501

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
11350 SW VILLAGE PARKWAY

City or town, state or country, and ZIP + 4
PORT ST. LUCIE, FL 34987-2352

E Telephone number
(772) 345-4800

F Accounting method Cash Accrual
 Other (specify) ▶

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

Hand I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates ▶ **N/A**

H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

G Website: **WWW.TPIMS.ORG**

J Organization type (check only one) 501(c) (**3**) (insert no) 4947(a)(1) or 527

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

I Group Exemption Number ▶ **N/A**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **13,957,170.**

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1 Contributions, gifts, grants, and similar amounts received:			
	a Contributions to donor advised funds	1a		
	b Direct public support (not included on line 1a)	1b	1,246,029.	
	c Indirect public support (not included on line 1a)	1c	838,573.	
	d Government contributions (grants) (not included on line 1a)	1d	10,251,899.	
	e Total (add lines 1a through 1d) (cash \$ 12,336,501. noncash \$)	1e	12,336,501.	
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2	990,548.	
	3 Membership dues and assessments	3		
	4 Interest on savings and temporary cash investments	4	338,545.	
	5 Dividends and interest from securities	5		
	6 a Gross rents	6a		
	b Less: rental expenses	6b		
c Net rental income or (loss). Subtract line 6b from line 6a	6c			
7 Other investment income (describe ▶ LICENSE & ROYALTY INCOME)	7	66,250.		
8 a Gross amount from sales of assets other than inventory	(A) Securities	(B) Other		
b Less: cost or other basis and sales expenses	8a			
c Gain or (loss) (attach schedule)	8b			
d Net gain or (loss). Combine line 8c, columns (A) and (B)	8c			
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>	9d			
a Gross revenue (not including \$ of contributions reported on line 1b)	9a			
b Less: direct expenses other than fundraising expenses	9b			
c Net income or (loss) from special events. Subtract line 9b from line 9a	9c			
10 a Gross sales of inventory, less returns and allowances	10a			
b Less: cost of goods sold	10b			
c Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c			
11 Other revenue (from Part VII, line 103)	11	225,326.		
12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12	13,957,170.		
Expenses	13 Program services (from line 44, column (B))	13	11,249,169.	
	14 Management and general (from line 44, column (C))	14	1,253,947.	
	15 Fundraising (from line 44, column (D))	15	32,445.	
	16 Payments to affiliates (attach schedule)	16		
	17 Total expenses. Add lines 13 and 14, column (A)	17	12,535,561.	
Net Assets	18 Excess or (deficit) for the year. Subtract line 17 from line 12	18	1,421,609.	
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19	2,176,544.	
	20 Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 2	20	-232,912.	
	21 Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21	3,365,241.	

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12-27-07

LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2007)

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Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach schedule) (cash \$ <u>0</u> . noncash \$ <u>0</u> . If this amount includes foreign grants, check here <input type="checkbox"/> 22a				
22b Other grants and allocations (attach schedule) (cash \$ <u>308,978</u> . noncash \$ <u>0</u> . If this amount includes foreign grants, check here <input type="checkbox"/> 22b	308,978.	308,978.	STATEMENT 4	
23 Specific assistance to individuals (attach schedule) 23				
24 Benefits paid to or for members (attach schedule) 24				
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A 25a	953,624.	642,457.	290,258.	20,909.
b Compensation of former officers, directors, key employees, etc. listed in Part V-B 25b	0.	0.	0.	0.
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) 25c				
26 Salaries and wages of employees not included on lines 25a, b, and c 26	4,851,921.	4,645,048.	205,470.	1,403.
27 Pension plan contributions not included on lines 25a, b, and c 27	309,254.	303,300.	5,615.	339.
28 Employee benefits not included on lines 25a - 27 28	724,651.	686,915.	37,433.	303.
29 Payroll taxes 29	407,115.	371,833.	33,804.	1,478.
30 Professional fundraising fees 30				
31 Accounting fees 31	131,079.		131,079.	
32 Legal fees 32	62,631.	30,076.	32,555.	
33 Supplies 33	1,326,283.	1,320,985.	5,298.	
34 Telephone 34	66,456.	54,923.	11,533.	
35 Postage and shipping 35	21,704.	21,352.		352.
36 Occupancy 36	1,671,276.	1,632,650.	36,677.	1,949.
37 Equipment rental and maintenance 37	162,458.	152,527.	9,931.	
38 Printing and publications 38	3,917.	3,542.	375.	
39 Travel 39	8,379.	6,030.	2,349.	
40 Conferences, conventions, and meetings 40	209,538.	151,577.	57,961.	
41 Interest 41	11,001.	11,001.		
42 Depreciation, depletion, etc. (attach schedule) 42	441,209.	432,165.	9,044.	
43 Other expenses not covered above (itemize):				
a 43a				
b 43b				
c 43c				
d 43d				
e 43e				
f 43f				
g 43g SEE STATEMENT 3	864,087.	473,810.	384,565.	5,712.
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15) 44	12,535,561.	11,249,169.	1,253,947.	32,445.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A ; (ii) the amount allocated to Program services \$ N/A ;
 (iii) the amount allocated to Management and general \$ N/A ; and (iv) the amount allocated to Fundraising \$ N/A

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Part III Statement of Program Service Accomplishments (See the instructions)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ► SEE STATEMENT 5	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	
a SEE STATEMENT A	
(Grants and allocations \$ 308,978.) If this amount includes foreign grants, check here ► <input type="checkbox"/>	11,249,169.
b	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
c	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
d	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
e Other program services (attach schedule)	
(Grants and allocations \$) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
f Total of Program Service Expenses (should equal line 44, column (B), Program services) ►	11,249,169.

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Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year	
Assets	45	Cash - non-interest-bearing	258,026.	45	4,396.
	46	Savings and temporary cash investments	5,363,482.	46	9,049,342.
	47 a	Accounts receivable	47a 0.		
	b	Less: allowance for doubtful accounts	47b 0.	133,944.	47c 0.
	48 a	Pledges receivable	48a 1,413,205.		
	b	Less: allowance for doubtful accounts	48b 484,617.	1,266,338.	48c 928,588.
	49	Grants receivable		571,402.	49 1,038,711.
	50 a	Receivables from current and former officers, directors, trustees, and key employees STATEMENT 6		120,000.	50a 105,000.
	b	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)			50b
	51 a	Other notes and loans receivable	51a		
	b	Less: allowance for doubtful accounts	51b		51c
	52	Inventories for sale or use			52
	53	Prepaid expenses and deferred charges		83,431.	53 108,804.
	54 a	Investments - publicly-traded securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV			54a
	b	Investments - other securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV			54b
	55 a	Investments - land, buildings, and equipment: basis	55a 4,915,091.		
	b	Less: accumulated depreciation	55b 3,478,757.	611,627.	55c 1,436,334.
	56	Investments - other SEE STATEMENT 7		1,998,440.	56 0.
	57 a	Land, buildings, and equipment: basis	57a		
b	Less: accumulated depreciation	57b		57c	
58	Other assets, including program-related investments (describe SEE STATEMENT 8)		1,115,546.	58 1,290,484.	
59	Total assets (must equal line 74). Add lines 45 through 58		11,522,236.	59 13,961,659.	
Liabilities	60	Accounts payable and accrued expenses	1,361,550.	60	1,108,971.
	61	Grants payable		61	
	62	Deferred revenue	7,834,142.	62	9,098,481.
	63	Loans from officers, directors, trustees, and key employees		63	
	64 a	Tax-exempt bond liabilities			64a
	b	Mortgages and other notes payable STMT 9		150,000.	64b 150,000.
	65	Other liabilities (describe SEE STATEMENT 10)		0.	65 238,966.
66	Total liabilities. Add lines 60 through 65		9,345,692.	66 10,596,418.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67	Unrestricted	903,658.	67	2,445,722.
	68	Temporarily restricted	1,272,886.	68	919,519.
	69	Permanently restricted	0.	69	0.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.				
	70	Capital stock, trust principal, or current funds			70
	71	Paid-in or capital surplus, or land, building, and equipment fund			71
	72	Retained earnings, endowment, accumulated income, or other funds			72
	73	Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)		2,176,544.	73 3,365,241.
	74	Total liabilities and net assets/fund balances. Add lines 66 and 73		11,522,236.	74 13,961,659.

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Part VI Other Information (continued)		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		
	b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82a	X
	82b 240,000.		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	83b	X
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	
85 a	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?	85a	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	85b	
c	Dues, assessments, and similar amounts from members	85c	N/A
d	Section 162(e) lobbying and political expenditures	85d	N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86 a	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87 a	501(c)(12) organizations. Enter: a Gross income from members or shareholders	87a	N/A
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88a	X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI	88b	X
89 a	501(c)(3) organizations Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0.; section 4912 ▶ 0.; section 4955 ▶ 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?	89e	X
f	All organizations Did the organization acquire a direct or indirect interest in any applicable insurance contract?	89f	X
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g	X
90 a	List the states with which a copy of this return is filed ▶ SEE STATEMENT 17		
b	Number of employees employed in the pay period that includes March 12, 2007	90b	85
91 a	The books are in care of ▶ MICHAEL AUGUSTINE Telephone no. ▶ (772) 345-4800 Located at ▶ 11350 SW VILLAGE PARKWAY, PORT ST. LUCIE, FL ZIP + 4 ▶ 34987-2352		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country ▶ N/A See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	91b	X

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Part VI Other Information (continued)

c At any time during the calendar year, did the organization maintain an office outside of the United States? Yes No
 If "Yes," enter the name of the foreign country **N/A**

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here
 and enter the amount of tax-exempt interest received or accrued during the tax year **92** **N/A**

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a RESEARCH GRANTS					253,002.
b RESEARCH CONTRACTS					737,546.
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	338,545.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income			15	66,250.	
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a VIVARIUM INCOME	541900	125,463.			
b OTHER INCOME					99,863.
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		125,463.		404,795.	1,090,411.
105 Total (add line 104, columns (B), (D), and (E))					1,620,669.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93A	SEE STATEMENT B
93B	SEE STATEMENT B
103B	OTHER INCOME RELATED TO GRANT REVENUES.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
SEE STATEMENT 18	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

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Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	-----			
b	-----			
c	-----			
Totals				

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	-----			
b	-----			
c	-----			
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes	No
	X

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here: *Michael E. Augustin* Signature of Officer | 2/5/09 Date
 Type or print name and title: MICHAEL E. Augustin, VP & CFO

Paid Preparer's Use Only: Patricia J. Mayer, CPA Date: 1/29/09 Check if self-employed: Preparer's SSN or PTIN (See Gen. Inst. X)

Firm's name (or yours if self-employed), address, and ZIP + 4: MOSS ADAMS LLP, 9665 GRANITE RIDGE DRIVE, SAN DIEGO, CA 92123

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2007

Name of the organization **TORREY PINES INSTITUTE FOR MOLECULAR STUDIES, INC.** Employer identification number **33 0319501**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>MARC GIULIANOTTI</u> 11350 SW VILLAGE PARKWAY, PORT ST. LU	DIR. OF CHEM. 40.00	152,499.	30,985.	0.
<u>VIPIN KUMAR</u> 3550 GENERAL ATOMICS COURT, SAN DIEGO	MEMBER 40.00	145,000.	29,285.	0.
<u>FAHU SAMAD</u> 3550 GENERAL ATOMICS COURT, SAN DIEGO	ASSOCIATE MEMBER 40.00	145,000.	26,670.	0.
<u>ELI SERCARZ</u> 3550 GENERAL ATOMICS COURT, SAN DIEGO	MEMBER 40.00	145,000.	19,580.	0.
<u>JOANNA DAVIES</u> 3550 GENERAL ATOMICS COURT, SAN DIEGO	MEMBER 40.00	128,333.	27,817.	0.
Total number of other employees paid over \$50,000 ▶	23			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>MOSS ADAMS, LLP</u> 9665 GRANITE RIDGE DRIVE, #600, SAN DIEGO, CA 921	ACCOUNTING/AUDITING	129,530.
<u>LISA J. REDMAN</u> 10375 BARRYWOOD WAY, SAN DIEGO, CA 92131	ACCOUNTING	107,781.
<u>HEIDRICK & STUGGLES, INC.</u> 1133 PAYSAPHERE CIRCLE, CHICAGO, IL 60674	EXECUTIVE SEARCH	99,139.
<u>KFORCE, INC.</u> P.O. BOX 277997, ATLANTA, GA 30384	STAFFING	87,249.
<u>WELSH & KATZ, LTD</u> 120 SOUTH RIVERSIDE PLAZA, 22ND FLOOR, CHICAGO, ILEGAL		73,771.
Total number of others receiving over \$50,000 for professional services ▶	1	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services ▶	0	

TORREY PINES INSTITUTE FOR MOLECULAR STUDIES, INC.

Part III Statements About Activities (See page 2 of the instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1	X
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property? SEE STATEMENT C	2a	X
b	Lending of money or other extension of credit? SEE STATEMENT C	2b	X
c	Furnishing of goods, services, or facilities? SEE STATEMENT C	2c	X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V-A, FORM 990	2d	X
e	Transfer of any part of its income or assets?	2e	X
3	Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.)	3a	X
b	Did the organization have a section 403(b) annuity plan for its employees?	3b	X
c	Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement	3c	X
d	Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d	X
4	Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g	4a	X
b	Did the organization make any taxable distributions under section 4966? N/A	4b	
c	Did the organization make a distribution to a donor, donor advisor, or related person? N/A	4c	
d	Enter the total number of donor advised funds owned at the end of the tax year ►	N/A	
e	Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ►	N/A	
f	Enter the total number of separate funds or accounts owned at the end of the year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ►	0.	
g	Enter the aggregate value of assets in all funds or accounts included on line 4f at the end of the tax year ►	0.	

Part IV Reason for Non-Private Foundation Status (See pages 4 through 8 of the instructions.)

I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:
 Type I Type II Type III-Functionally Integrated Type III-Other

Provide the following information about the supported organizations. (See page 8 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					▶

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 8 of the instructions.)

TORREY PINES INSTITUTE FOR MOLECULAR

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STUDIES, INC.

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Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	7,342,442.	6,800,870.	6,280,577.	6,639,378.	27,063,267.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	8,563,809.	1,312,529.	478,796.	379,912.	10,735,046.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	186,302.	54,297.	71,114.	183,784.	495,497.
19 Net income from unrelated business activities not included in line 18	198,101.	97,930.	243,202.	227,971.	767,204.
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets		69,593.	SEE STATEMENT 19		69,593.
23 Total of lines 15 through 22	16,290,654.	8,335,219.	7,073,689.	7,431,045.	39,130,607.
24 Line 23 minus line 17	7,726,845.	7,022,690.	6,594,893.	7,051,133.	28,395,561.
25 Enter 1% of line 23	162,907.	83,352.	70,737.	74,310.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 567,911.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 1,041,455.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 28,395,561.
d Add: Amounts from column (e) for lines: 18 495,497. 19 767,204. 22 69,593. 26b 1,041,455.					26d 2,373,749.
e Public support (line 26c minus line 26d total)					26e 26,021,812.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 91.6404%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A	(2006)	(2005)	(2004)	(2003)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A	(2006)	(2005)	(2004)	(2003)	
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add: Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.	NONE				

TORREY PINES INSTITUTE FOR MOLECULAR STUDIES, INC.

Part V Private School Questionnaire (See page 9 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) _____ _____ _____		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.) _____ _____		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.) _____ _____		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

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Part VI-A Lobbying Expenditures by Electing Public Charities (See page 11 of the instructions.)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group. Check b if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for all electing organizations
	N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount. Enter the amount from the following table -		
If the amount on line 40 is -		
Not over \$500,000		
Over \$500,000 but not over \$1,000,000		
Over \$1,000,000 but not over \$1,500,000		
Over \$1,500,000 but not over \$17,000,000		
Over \$17,000,000		
The lobbying nontaxable amount is -		
20% of the amount on line 40		
\$100,000 plus 15% of the excess over \$500,000		
\$175,000 plus 10% of the excess over \$1,000,000		
\$225,000 plus 5% of the excess over \$1,500,000		
\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 13 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

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12-27-07

Schedule A (Form 990 or 990-EZ) 2007

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Statement of Program Service Accomplishments

a. **MULTIPLE SCLEROSIS:** The Multiple Sclerosis National Research Institute (the “MS Institute”) is a division of TPIMS devoted to studying the causes, diagnosis, and possible treatments for MS, with the ultimate goal of finding a cure. Our world-renowned scientists conduct the research needed to understand and treat this disease, so that all MS patients may return to living healthy and disease-free lives. Ongoing research includes studies to understand the causes of MS, the development of treatments for MS, and the design of novel strategies for the development of vaccines against MS.

Understanding MS

Why does the immune system attack and destroy the myelin sheath? Under a grant previously funded by a different source, Dr. Eli Sercarz, a world-renowned MS researcher, discovered that EAE, an MS disease model used in the laboratory, can be induced by a specific group of immune cells, or T cells, that “drive” the disease. Here at the MS Institute, the laboratory of Dr. Sercarz is now investigating these “driver” immune cells in more detail, hoping to determine why and how these specific “driver” cells induce inflammation, causing such detrimental effects on the brain and spinal cord.

The MS Institute also supports the work of another world-renowned researcher, Dr. Vipin Kumar. Dr. Kumar’s team is exploring the mechanisms that the immune system uses to turn off the immune attack. There exists a natural immune response that can cause spontaneous recovery from EAE (the laboratory model for MS). By understanding this process of spontaneous recovery, Dr. Kumar hopes to arrive at information required to design strategies to reeducate the immune system to recognize the myelin sheath tissue as “self”, rather than as foreign tissue.

Treating MS

The most common form of MS, called relapsing-remitting MS (“RR-MS”), affects approximately 85% of patients. There are currently five FDA-approved treatments for RR-MS, one of which is Copaxone®. Copaxone® is at least as efficacious as the other treatments, but sometimes with significant side effects. At the MS Institute, Drs. Richard Houghten and Clemencia Pinilla began this project by accessing the MS Institute’s “combinatorial libraries” – millions to trillions of compounds organized in a mixture format. Next, they used the MS Institute’s patented methods for screening these libraries. Using the resulting data, they designed a “custom library”. Within this custom library they discovered new potential drug candidates which are as effective as Copaxone® in laboratory studies using the EAE model for MS. In collaboration with Dr. Roland Martin and his team at the Research Institute Vall d’Hebron University Hospital in Barcelona, Spain, Pinilla and Houghten are guiding these new drug candidates as they move towards further testing in early stage clinical trials.

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Statement of Program Service Accomplishments Continued

Curing MS

Vaccines may hold the promise of a cure for MS. Scientists at the MS Institute are testing a variety of strategies for designing a vaccine against MS.

Dr. Eli Sercarz' work, described earlier, is focused on understanding MS by studying the "driver" T cells which he discovered to be responsible for inducing inflammation in EAE. Using a strategy that is similar to that used to develop vaccines against viruses, Dr. Sercarz's group is testing the possibility that immunization of models that are susceptible to EAE with the "driver" clones might stimulate immune cells that will prevent the action of the "driver" cells. This approach could result in a new vaccine strategy for MS.

Dr. Vipin Kumar has a similar dual goal. He hopes to advance the understanding of MS by discovering how a natural immune response to EAE allows spontaneous recovery from EAE. By investigating the specifics of this mechanism, and uncovering a way to stimulate the production of the body's own regulatory cells, he hopes to find answers which are instrumental in designing more effective vaccines against MS.

Another approach to find vaccines begins with the use of the MS Institute's "combinatorial libraries" – similar to those used to identify the "Copaxone®-mimic" described earlier. Using the MS Institute's patented libraries and screening methods, Dr. Darcy Wilson is systematically searching the libraries for peptide compounds which show a wide range of biological activity against a T cell clone known to cause EAE. The important finding thus far is that some of these library-defined peptides activate the T cell clone to cause disease, while others are very effective at blocking this disease-causing activity. By identifying active compounds that prevent the development of disease, or that modify ongoing disease, Wilson hopes to use these compounds for the development of vaccines to down-regulate the underlying autoimmune process in MS.

During FY08, our research and related program services were supported by very generous donations from hundreds of thousands of individuals via workplace campaigns, such as the Combined Federal Campaign, United Way and Neighbor to Nation. Our work is also supported by public and private grants.

Program Expense: Multiple Sclerosis

\$1,249,497

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Statement of Program Service Accomplishments Continued

b. **CANCER and AGING:** Instead of the standard treatments for cancer (surgery, chemotherapy and radiation), scientists at our Institute believe that with the identification of new compounds, they can use the power of the body's immune system to combat cancer. One scientist works on inducing immunity in T cell lymphomas; another induces the immune system to destroy certain carcinomas which contain a specific type of carbohydrate. Another scientist, working specifically with prostate cancer, is studying how to convert a certain "microenvironment" into a "killing environment" against prostate tumor cells. Our scientists work with various forms of cancer cells, including breast cancer, prostate cancer and melanoma. A new project for this past year is for lung cancer. Other areas of aging-related research include cachexia, Alzheimer's disease, and influenza in the aging population. Our researchers are quite well-known, and we have established cooperative research partnerships with scientists at other institutions from around the world. We are funded by grants received from the National Institutes of Health, Department of Defense, and Alzheimer's and Aging Research Center, as well as by contracts with biotechnology companies and generous donations from the public.

Program Expense: Cancer and Aging

\$1,198,570

c. **DIABETES:** According to the National Institutes of Health, diabetes affects more than 16,000,000 Americans every year. We conduct research to understand the causes, diagnosis, treatment and prevention of types 1 and 2 diabetes. We conduct research focused on the many health complications that arise from diabetes. "Free fatty acids" are molecules in our bodies that interact with proteins, membranes and cells of the immune system. We study the many ways that these molecules behave, including methods of measuring them in human blood. Besides diabetes, a number of diseases such as cancer, sepsis and ischemia, can result in changes in the levels of free fatty acid molecules in the blood. It is possible that early detection of free fatty acid molecule levels in the blood can result in earlier detection of diabetes and other diseases. Our scientists also study various types of T cells to determine how certain types fight against type 1 diabetes, how type 1 diabetes can cause cachexia, how to prevent rejection of transplanted islet cells, and how to help with the neuropathic pain suffered by many type 1 patients. Our research is supported by grants from the National Institutes of Health, Diabetes National Research Group, Juvenile Diabetes Research Foundation, and by donations made by individuals and corporations.

Program Expense: Diabetes

\$716,068

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Statement of Program Service Accomplishments Continued

d. **CHEMISTRY:** When Torrey Pines Institute for Molecular Studies first opened its laboratories twenty years ago, its main research focus was in the area of chemistry. The research resulted in a new method of drug discovery called, "combinatorial chemistry", which is now being used by researchers worldwide to help find new drugs and diagnostics for diseases. This group also supports all of the other research being conducted at our Institute by providing the "chemical libraries" needed for those groups in their search for vaccines, therapeutics, and diagnostic compounds. As a result of the methods invented and developed in our chemistry laboratories, we have been able to make significant progress in all of our research groups. We now partner with other research centers to make compounds to be used by researchers all over the world in areas such as cancer research. Research results have been presented to the public in hundreds of scientific journal articles and in scientific presentations worldwide. We have trained many scientists in these methods not only in San Diego and Florida, but also across the United States and around the world. This group is supported by the National Institutes of Health, National Science Foundation, the State of California, various corporate research contracts, and generous donations from the public.

Program Expense: Chemistry

\$2,682,316

e. **INFECTIOUS DISEASE:** Antibiotic resistance has become overwhelmingly commonplace as more bacterial and viral strains adapt to current treatments and are becoming more difficult to cure. Our research is focused on finding new compounds to fight bacteria, viruses, parasites and fungi. Several compounds we have developed thus far are being investigated by a pharmaceutical company for further development. Our hope is that eventually these compounds will play a major role in treatments for bacterial and fungal infections.

Despite the efforts of thousands of researchers around the world, there is still no known cure for AIDS. The most popular treatment for AIDS patients today is providing medication that helps prevent the virus that causes AIDS, HIV-1, from replicating itself inside the body. We are screening different compounds to develop drugs to combat HIV-1 and possibly develop a vaccine. One scientist is studying "virus-like particles" as a platform for an HIV vaccine. These particles are synthetic; they look and act like HIV, but are non-infectious. Another scientist focuses on the many opportunistic infections that invade immunocompromised individuals, hoping to arrive at methods for treating those patients when they become attacked by viruses that their immune system can not fight.

Additional programs include studying Leishmania, a parasite that causes "black fever" in 3rd-world countries. A new program started during this fiscal year is a very large cooperative project,

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Statement of Program Service Accomplishments Continued

being carried out in conjunction with several other research institutes. It involves the underlying mechanisms of small-pox virus infections, and how these mechanisms can translate to vaccines for other viruses.

Funding for these research programs was provided by grants from the National Institutes of Health, the Bill and Melinda Gates Foundation (subcontracted through Duke University), and AIDS & Infectious Disease Science Center. We are also funded by various corporate contracts and donations from the public.

Program Expense: Infectious Diseases **\$2,448,710**

f. TRANSPLANTATION, TRAUMA-INDUCED SHOCK, AND GENETICS: These researchers study areas of application ranging from radiation trauma and trauma-induced shock, to bone marrow transplant therapy, to the genetic analysis of the immune system. One group is studying how DNA repairs itself following trauma such as radiation exposure. By understanding genes that control the numbers of specialized cells in bone marrow, our scientists believe that they can improve the methods of today's bone marrow transplant therapy. Another group studies details of the immune system in order to prevent transplantation rejection. We are also collaborating with scientists from other institutions in the study to determine the genes in antibodies. Our research is supported by the National Institutes of Health and Diabetes National Research Group.

Program Expense: Transplantation, Shock & Genetics: **\$270,309**

g. HEART DISEASE: Our research on treatments for heart disease includes detailed studies of compounds called enzymes and free-fatty acids. The administration of one of these enzymes (t-PA) is currently the standard treatment of acute myocardial infarction, a major killer of both American men and women. We are looking for new compounds which affect these enzymes, with the hope of eventually discovering new therapeutic treatments for heart disease. We are also studying these enzymes as a therapeutic tool for the prevention of restenosis (the renarrowing of a previously treated artery), a condition that occurs after a vascular procedure such as angioplasty. We are involved in the study of "complement proteins", which defend the body against infection. The goal of our research is to obtain molecular pictures of the series of interactions that occur among compliment proteins during recognition and killing of foreign cells. Uncontrolled compliment activation contributes to many chronic inflammatory conditions, such as heart attack, heart disease and rejection of non-human transplanted tissue. We are

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Statement of Program Service Accomplishments Continued

working on a diagnostic procedure for use in emergency rooms, for the immediate determination of stroke vs. myocardial infarction. We also are working on studies of plasminogen activators, and how they affect clotting, which can lead to blot clots. The studies were funded by grants from the National Institutes of Health and from Alzheimer's and Aging Research Center.

Program Expense: Heart Disease **\$1,762,040**

h. **CHRONIC PAIN:** The goals of this research are to better understand the causes of chronic pain, especially as it relates to the conditions of arthritis and of cancer, as well as to find alternatives to current medications used for the management of pain, such as morphine. A common treatment in the use of pain, morphine has many deleterious side effects associated with its use. We have found several compounds that are being investigated by a pharmaceutical partner, with the hope of making chemical compounds into drugs that are effective pain relievers. Our research is supported by the National Institutes on Drug Abuse, Arthritis and Cancer Pain Research Institute, Alzheimer's and Aging Research Center, corporate contracts, and donations.

Program Expense: Chronic Pain **\$375,443**

i. **WOMEN'S HEALTH: OSTEOPOROSIS, BREAST CANCER, LUPUS:** A study that is currently being done at our Institute will determine if breast cancer, by altering normal levels of free fatty acids (FFA), prevents the body's immune system from destroying the tumor. If our hypothesis is supported by the results of this study, a new approach to treating breast cancer would be available. By testing the levels of FFA needed to block the body's immune system and measuring FFA levels from human breast cancer tissue, we will determine if this fluid is actually preventing the body of killing cancer cells. In other studies, we are combining the technologies of T-cell immunobiology and synthetic peptide chemistry to identify antigens that can be used for therapeutic vaccines for metastatic breast and ovarian cancers. This research is funded by grants from the Department of Defense, National Cancer Institute, Osteoporosis and Breast Cancer Research Center, and donations from individuals.

Program Expense: Osteoporosis & Breast Cancer **\$34,346**

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Statement of Program Service Accomplishments Continued

j. **OTHER PROGRAM ACTIVITIES:** The mission at "TPIMS" is not only to conduct scientific research, but also to ensure that our research discoveries make a difference to humans. We accomplish this by supporting our scientists in their endeavors to publish, to travel worldwide in order to give lectures and other presentations, to establish and maintain collaborations with other scientists, and to act as mentors to students and young scientists just beginning in their careers. Over the past year, TPIMS scientists traveled throughout the United States and worldwide to share research results, to learn of others' research, and maintain important collaborative efforts.

TPIMS started operations in temporary quarters at its new division in Port St. Lucie, Florida in 2007. A permanent, state of the art research center was completed in October 2008. The funding for this new division was granted to TPIMS from the State of Florida, the city of Port St. Lucie, and St. Lucie County. The Florida division has grown to approximately 30 staff, including 6 principal investigators. Please see our Florida Profile at www.TPIMS.org.

TPIMS completed its newly-designed website containing information of interest not only to researchers and medical professionals, but also to individuals interesting in learning about the variety of disease areas being studied at TPIMS. We purchased shared laboratory equipment, repaired and maintained older shared equipment, and made renovations in laboratories when needed. At TPIMS, we strive to provide a collegial and supportive environment for our scientists. We recognize the necessity of maintaining facilities with well-functioning equipment, and, when possible, state-of-the-art new equipment. This type of environment allows the research investigators to apply their time and creative energy on asking new questions, testing ideas, and ultimately, on improving the lives of humans throughout the world.

Program Expense: Other

\$511,870

TOTAL TO FORM 990, PART III

\$11,249,169

**2007 FORM 990
STATEMENT B**

Part VIII

Relationship of activities to the accomplishment of exempt purposes

EXPLANATION OF RELATIONSHIP OF ACTIVITIES

LINE 93A Our exempt purpose is to conduct biomedical research directed towards the improvement of human health, and to make the results available to other scientists and the general public. During the past year, scientists at Torrey Pines Institute for Molecular Studies authored numerous publications which appeared in scientific journals distributed worldwide, made oral presentations of their research results at scientific meetings all over the world, and also delivered poster presentations at these same meetings. The scientific conferences at which we present our research typically attract anywhere from hundreds to thousands of scientists, medical professionals, medical students, postdoctoral research fellows in training, graduate and undergraduate science students. Still thousands more have access to the publications which originate from our institute, and thousands more access our websites for information relating to the various diseases we study. We also have hundreds of ongoing collaboration with scientists throughout the world.

LINE 93B Research carried on under a contract with National Institute of Allergy and Infectious Diseases ("NIAID") allowed TPIMS scientists to research new methods for making vaccines for a variety of infectious diseases. Students and postdoctoral research fellows also had the opportunity for training and learning about infectious diseases and vaccination, and publications resulted from the work. Thousands of scientists, postdoctoral research fellows and students have access to the publications originating from our institute, and thousands more access our websites for information relating to our own research as well as general information relating to the various diseases we study. Our scientists also have hundreds of research collaborations throughout the world.

2007 FORM 990

STATEMENT C

Form 990, Schedule A, Part III, Line 2

Activities with directors, trustees, principal officers, or creators

The following transactions were with an organization in which the President of Torrey Pines Institute for Molecular Studies, Inc. (TPIMS) is also a 72% owner of Mixture Sciences, Inc. (MSI) and a 1% owner of FFA Sciences, LLC (FFA):

MSI subleased space from TPIMS on a month-to-month basis under which rent and a service charge were billed by TPIMS in the amount of \$22,538.

FFA subleased space from TPIMS on a month-to-month basis under which rent and a service charge are paid to TPIMS. In addition, TPIMS is a subcontractor under a National Institutes of Health grant awarded to FFA. Revenues from FFA were \$299,666, which includes the following: \$165,610 for rent, \$116,719 for research contracts, and \$17,337 for other services and reimbursements.

On July 7, 2004, the Institute entered into a secured promissory note ("Note") for \$150,000 with Peggy Totzke, the Vice President of the Institute. The Note bears interest at 5.34 percent and is secured by a second priority deed of trust. Interest payments are due annually with the principal due in July 2014 or six months after termination of employment, whichever is earlier. At June 30, 2008, the principal balance is \$105,000.

FOOTNOTES

STATEMENT 1

FORM 990, PART II, LINE 44, COLUMN (D):

THIS ORGANIZATION RECEIVES THE MAJORITY OF ITS FUNDING THROUGH GOVERNMENT CONTRIBUTIONS (GRANTS), THUS FUNDRAISING EXPENSE INCURRED IS NOT MATERIAL.

FORM 990, PART I, LINE 1C:

AMOUNTS REPORTED AS INDIRECT SUPPORT INCLUDE FUNDS RECEIVED FROM A 501(C)(3) CORPORATION. INDIRECT SUPPORT IS ALSO REPORTED NET OF EXPENSES INCURRED AND RETAINED BY THAT 501(C)(3) CORPORATION. INDIRECT SUPPORT IS ALSO REPORTED NET OF ESTIMATED ALLOWANCES FOR UNCOLLECTIBLE PLEDGES.

STATEMENT REGARDING OFFICER'S COMPENSATION AND SUPPORTING ORGANIZATIONS:

NOTE THAT TORREY PINES INSTITUTE OF MOLECULAR STUDIES (TPIMS) IS SUPPORTED BY MULTIPLE 501(C)(3) SUPPORTING ORGANIZATIONS. THE SUPPORTING ORGANIZATIONS REIMBURSE TPIMS FOR VARIOUS EXPENSES INCLUDING AN ALLOCATION OF OFFICERS' COMPENSATION. THE FULL COMPENSATION OF THE OFFICERS IS DISCLOSED AT STATEMENT 15.

FORM 990, PART I, LINE 20:

IN JANUARY 2007, TPIMS ENTERED INTO AN AGREEMENT WHEREBY TPIMS WAS PROVIDED TEMPORARY RESEARCH SPACE FREE OF CHARGE FOR A PERIOD NOT TO EXCEED 30 MONTHS. IN ACCORDANCE WITH GENERALLY ACCEPTED ACCOUNTING PRINCIPLES, THE ESTIMATED FAIR VALUE OF THE RENT FOR THE FISCAL YEAR ENDED JUNE 30, 2008 TOTALING \$240,000 WAS EXPENSED ON THE AUDITED FINANCIAL STATEMENTS, BUT WAS RECOGNIZED AS CONTRIBUTION REVENUE DURING THE FISCAL YEAR ENDED JUNE 30, 2007.

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	2
DESCRIPTION		AMOUNT	
UNREALIZED GAIN ON INVESTMENT		7,113.	
NET LOSS FROM FOR-PROFIT SUBSIDIARY INCLUDED IN BOOK FUND BALANCE		-25.	
BOOK/TAX FREE RENT ADJUSTMENT		-240,000.	
TOTAL TO FORM 990, PART I, LINE 20		-232,912.	

FORM 990	OTHER EXPENSES			STATEMENT	3
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING	
TAXES	21,598.		21,598.		
CONSULTING	189,820.	127,068.	57,320.	5,432.	
OTHER SERVICES	48,538.	48,289.	249.		
DUES & SUBSCRIPTIONS	23,279.	15,819.	7,180.	280.	
LICENSES & FEES	83,070.	41,634.	41,436.		
OTHER	99,954.	86,725.	13,229.		
CONTRACT PERSONAL SERVICES	397,828.	154,275.	243,553.		
TOTAL TO FM 990, LN 43	864,087.	473,810.	384,565.	5,712.	

FORM 990 RECEIVABLES DUE FROM OFFICERS, DIRECTORS, TRUSTEES AND OTHER KEY EMPLOYEES - REPORTED SEPARATELY STATEMENT 6

BORROWER'S NAME AND TITLE			ORIGINAL LOAN AMOUNT
PEGGY E. TOTZKE, COO/CFO			150,000.
DATE OF NOTE	MATURITY DATE	TERMS OF REPAYMENT	INTEREST RATE
07/07/04	07/07/14	INT DUE ANNUALLY, PRINCIPAL DUE JULY 2014 OR 6 MOS AFTER EMPLOYMENT	5.34%
SECURITY PROVIDED BY BORROWER		PURPOSE OF LOAN	
SECOND PRIORITY DEED OF TRUST		FOR PURCHASE OF PRIMARY RESIDENCE	
DESCRIPTION OF CONSIDERATION			FMV OF CONSIDERATION
CASH			150,000.
			BALANCE DUE
			105,000.
TOTAL INCLUDED ON FORM 990, PART IV, LINE 50A, COLUMN B			105,000.

FORM 990 OTHER INVESTMENTS STATEMENT 7

DESCRIPTION	VALUATION METHOD	AMOUNT
NATIONAL CITY BANK FIXED INCOME DEBT INSTRUMENTS	MARKET VALUE	0.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		0.

FORM 990

OTHER ASSETS

STATEMENT 8

DESCRIPTION	BEGINNING OF YEAR	END OF YEAR
SECURITY DEPOSITS	115,400.	124,479.
PATENTS	683,560.	677,227.
INVESTMENT IN SUBSIDIARY-TPSS	169,219.	169,194.
LICENSES/ROYALTY FEES RECEIVABLE	10,000.	0.
OTHER CURRENT ASSETS	137,367.	157,583.
DUE FROM AFFILIATES	0.	162,001.
TOTAL TO FORM 990, PART IV, LINE 58	<u>1,115,546.</u>	<u>1,290,484.</u>

FORM 990 OTHER NOTES AND LOANS PAYABLE STATEMENT 9

LENDER'S NAME TERMS OF REPAYMENT
 FIRST REPUBLIC BANK INTEREST PAYABLE MONTHLY

DATE OF NOTE	MATURITY DATE	ORIGINAL LOAN AMOUNT	INTEREST RATE
08/15/03	09/30/08	250,000.	5.25%

SECURITY PROVIDED BY BORROWER	PURPOSE OF LOAN
NONE	LINE OF CREDIT

RELATIONSHIP OF LENDER
 NONE

DESCRIPTION OF CONSIDERATION	FMV OF CONSIDERATION	BALANCE DUE
LINE OF CREDIT	150,000.	150,000.
TOTAL INCLUDED ON FORM 990, PART IV, LINE 64, COLUMN B		150,000.

FORM 990 OTHER LIABILITIES STATEMENT 10

DESCRIPTION	BEGINNING OF YEAR	END OF YEAR
AMOUNTS DUE TO SUBSIDIARIES	0.	238,966.
TOTAL TO FORM 990, PART IV, LINE 65	0.	238,966.

FORM 990 OTHER REVENUE NOT INCLUDED ON FORM 990 STATEMENT 11

DESCRIPTION	AMOUNT
REVENUE FROM TAX-EXEMPT SUBSIDIARIES INCLUDED IN AUDITED FINANCIAL STATEMENT	1,209,186.
TOTAL TO FORM 990, PART IV-A	1,209,186.

FORM 990 OTHER EXPENSES NOT INCLUDED ON FORM 990 STATEMENT 12

DESCRIPTION	AMOUNT
EXPENSES FROM FOR-PROFIT SUBSIDIARY INCLUDED IN AUDITED FINANCIAL STATEMENTS	25.
EXPENSES FROM TAX-EXEMPT SUBSIDIARIES INCLUDED IN AUDITED FINANCIAL STMTS	1,182,068.
TOTAL TO FORM 990, PART IV-B	1,182,093.

FORM 990 OTHER REVENUE INCLUDED ON FORM 990 STATEMENT 13

DESCRIPTION	AMOUNT
ELIMINATING ENTRY INCLUDED IN AUDITED FINANCIAL STATEMENTS	995,000.
TOTAL TO FORM 990, PART IV-A	995,000.

FORM 990 OTHER EXPENSES INCLUDED ON FORM 990 STATEMENT 14

DESCRIPTION	AMOUNT
ELIMINATING ENTRY INCLUDED IN AUDITED FINANCIAL STATEMENTS	995,000.
TOTAL TO FORM 990, PART IV-B	995,000.

FORM 990 PART V-A - LIST OF CURRENT OFFICERS, DIRECTORS, STATEMENT 15
TRUSTEES AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
RICHARD HOUGHTEN 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	PRESIDENT & CEO 36.00	340,650.	41,057.	0.
MICHAEL AUGUSTINE 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	VICE PRESIDENT & CFO 40.00	88,590.	2,319.	0.
KAREN GARITTA 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	VICE PRESIDENT & CORP. SECRETARY 40.00	190,000.	29,645.	0.
PEGGY TOTZKE 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	VICE PRESIDENT 40.00	231,000.	30,363.	0.
WILLIAM BEERS 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	CHAIR 1.00	0.	0.	0.
WEAVER GAINES 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	TRUSTEE 1.00	0.	0.	0.
ROBERT HODGES 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	TRUSTEE 1.00	0.	0.	0.
GARLAND MARSHALL 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	TRUSTEE 1.00	0.	0.	0.
ROBIN OFFORD 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	TRUSTEE 1.00	0.	0.	0.
JEFF N. OMAN 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	TRUSTEE 1.00	0.	0.	0.
ANDREA RESNICK 11350 SW VILLAGE PARKWAY PORT ST. LUCIE, FL 34987	TRUSTEE 1.00	0.	0.	0.

DANIEL RICHEY	TRUSTEE			
11350 SW VILLAGE PARKWAY	1.00	0.	0.	0.
PORT ST. LUCIE, FL 34987				
PATRICIA WU	TRUSTEE			
11350 SW VILLAGE PARKWAY	1.00	0.	0.	0.
PORT ST. LUCIE, FL 34987				
TOTALS INCLUDED ON FORM 990, PART V-A		850,240.	103,384.	0.

FORM 990 IDENTIFICATION OF RELATED ORGANIZATIONS STATEMENT 16
PART VI, LINE 80B

NAME OF ORGANIZATION	EXEMPT	NONEXEMPT
ALZHEIMER'S AND AGING RESEARCH CENTER	X	
ARTHRITIS AND CHRONIC PAIN RESEARCH INSTITUTE	X	
DIABETES NATIONAL RESEARCH GROUP	X	
AIDS & INFECTIOUS DISEASE SCIENCE CENTER	X	
OSTEOPOROSIS AND BREAST CANCER RESEARCH CENTER	X	
TORREY PINES SYNTHETIC SERVICES, INC.		X
MIXTURE SCIENCES, INC.		X
FFA SCIENCES, LLC		X

FORM 990 LIST OF STATES RECEIVING COPY OF RETURN STATEMENT 17
PART VI, LINE 90

STATES
AZ, CA, CT, FL, IL, ME, MD, MA, MI, MO, NJ, NC, OH, PA, RI, UT, VT, VA, WA, WI

FORM 990 PART IX - INFORMATION REGARDING TAXABLE SUBSIDIARIES AND DISREGARDED ENTITIES STATEMENT 18

NAME OF CORPORATION, PARTNERSHIP OR DISREGARDED ENTITY.

TORREY PINES SYNTHETIC SERVICES INC.

ADDRESS

3550 GENERAL ATOMICS COURT, SAN DIEGO, CA 92121

EMPLOYER ID NUMBER	PERCENT OWNED	NATURE OF ACTIVITIES	TOTAL INCOME	END-OF-YEAR ASSETS
33-0696911	100.00%	SCIENTIFIC CONSULTING & ANALYSIS	-25.	169,194.

SCHEDULE A OTHER INCOME STATEMENT 19

DESCRIPTION	2006 AMOUNT	2005 AMOUNT	2004 AMOUNT	2003 AMOUNT
MISCELLANEOUS	0.	54,374.	0.	0.
INTEREST FROM RECEIVABLE	0.	15,219.	0.	0.
TOTAL TO SCHEDULE A, LINE 22	0.	69,593.	0.	0.

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
 - If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).
- Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Electronic Filing (e-file). Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for a corporation required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile and click on *e-file for Charities & Nonprofits*.

Type or print	Name of Exempt Organization TORREY PINES INSTITUTE FOR MOLECULAR STUDIES, INC.	Employer identification number 33-0319501
File by the due date for filing your return See instructions	Number, street, and room or suite no. If a P.O. box, see instructions. 11350 SW VILLAGE PARKWAY	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. PORT ST. LUCIE, FL 34987-2352	

Check type of return to be filed(file a separate application for each return):

- | | | |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- The books are in the care of ▶ **MICHAEL AUGUSTINE**
Telephone No. ▶ **(772) 345-4800** FAX No. ▶ **(772) 462-0886**
- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-months for a corporation required to file Form 990-T) extension of time until **FEBRUARY 17, 2009**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
▶ calendar year _____ or
▶ tax year beginning **JUL 1, 2007**, and ending **JUN 30, 2008**.

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	
b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	
c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	N/A

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

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