

Return of Organization Exempt From Income Tax

2002

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year beginning 2002, and ending

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

C Name of organization: THE ALBAN INSTITUTE, INC. Address: 7315 WISCONSIN AVENUE, BETHESDA, MD 20814

D Employer identification number: 52-0992700. E Telephone number: (301) 718-4407. F Accounting method: Accrual

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations. H(a) Is this a group return for affiliates? No. H(b) If "Yes" enter number of affiliates. H(c) Are all affiliates included? No. H(d) Is this a separate return filed by an organization covered by a group ruling? No. I Enter 4-digit GEN. M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

G Web site: N/A

J Organization type (check only one): X 501(c)(03) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail it should file a return without financial data. Some states require a complete return

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: 8,090,835.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions)

Table with 21 rows. Revenue section (lines 1-12) includes contributions (5,235,742), program service revenue (1,452,930), membership dues (331,907), and other revenue (133,830). Total revenue is 6,931,395. Expenses section (lines 13-17) includes program services (5,568,423), management and general (874,060), fundraising (71,985), and total expenses (6,514,468). Net Assets section (lines 18-21) shows net assets at end of year as 5,808,353.

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SCANNED JUL 15 2003

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 21 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22 728,199	728,199		
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc.	25 207,252	93,263	113,989	
26 Other salaries and wages	26 1,948,373	1,734,379	174,467	39,527
27 Pension plan contributions	27 125,332	105,246	18,225	1,861
28 Other employee benefits	28 625,306	525,090	90,931	9,285
29 Payroll taxes	29			
30 Professional fundraising fees	30			
31 Accounting fees	31			
32 Legal fees	32			
33 Supplies	33			
34 Telephone	34 23,828		23,828	
35 Postage and shipping	35 70,338	70,338		
36 Occupancy	36 284,109	144,318	139,791	
37 Equipment rental and maintenance	37 50,358		50,358	
38 Printing and publications	38			
39 Travel	39			
40 Conferences, conventions, and meetings	40 297,112	288,224	8,888	
41 Interest	41			
42 Depreciation, depletion, etc. (attach schedule)	42 101,863	83,582	18,281	
43 Other expenses not covered above (itemize) STMT 5	43a 2,052,398	1,795,784	235,302	21,312
b _____	43b			
c _____	43c			
d _____	43d			
e _____	43e			
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44 6,514,468	5,568,423	874,060	71,985

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,

(iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 24 of the instructions)

What is the organization's primary exempt purpose? **STMT 6**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others.)

a MEMBERSHIP SERVICES TO PROVIDE INFORMATION AND SERVICES TO MEMBERS (Grants and allocations \$ _____)	125,978
b SEMINARS AND MEETINGS TO INFORM/EDUCATE (Grants and allocations \$ _____)	534,153
c TO PROVIDE ADVISORY SERVICES TO RELIGIOUS CONGREGATIONS (Grants and allocations \$ _____)	726,315
d TO RESEARCH & PROVIDE VARIOUS SERVICES AND INFORMATION BASED ON CURRENT GRANTS AND PROJECTS (Grants and allocations \$ 728,199)	4,181,977
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	5,568,423

Part IV Balance Sheets (See page 24 of the instructions)

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing	2,337,720.	45	2,710,759
	46 Savings and temporary cash investments		46	
	47a Accounts receivable	176,825.		
	b Less allowance for doubtful accounts		47c	176,825.
	48a Pledges receivable	90,267.		
	b Less allowance for doubtful accounts		48c	90,267.
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)	100,000.	50	100,000.
	51a Other notes and loans receivable (attach schedule)			
	b Less allowance for doubtful accounts		51c	
	52 Inventories for sale or use	421,496.	52	426,859
	53 Prepaid expenses and deferred charges	190,516.	53	118,243.
	54 Investments - securities (attach schedule) STMT 7 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	2,042,550.	54	2,615,136.
	55a Investments - land, buildings, and equipment basis			
	b Less accumulated depreciation (attach schedule)		55c	
56 Investments - other (attach schedule)		56		
57a Land, buildings, and equipment basis	791,996.			
b Less accumulated depreciation (attach schedule)	651,867.			
58 Other assets (describe STMT 8)	232,655.	57c	140,129.	
	16,219.	58	16,219.	
59 Total assets (add lines 45 through 58) (must equal line 74)	5,851,251.	59	6,394,437.	
Liabilities	60 Accounts payable and accrued expenses	198,084.	60	175,956.
	61 Grants payable		61	
	62 Deferred revenue STMT 9	355,280.	62	410,128.
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe STMT 9)		65	
66 Total liabilities (add lines 60 through 65)	553,364.	66	586,084.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted	810,315.	67	570,502.
	68 Temporarily restricted	4,389,782.	68	5,140,061.
	69 Permanently restricted	97,790.	69	97,790.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	5,297,887.	73	5,808,353.
	74 Total liabilities and net assets / fund balances (add lines 66 and 73)	5,851,251.	74	6,394,437.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 26 of the instructions)

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a Total revenue, gains, and other support per audited financial statements ▶	a	7,024,934.	a Total expenses and losses per audited financial statements ▶	a	6,514,468.
b Amounts included on line a but not on line 12, Form 990			b Amounts included on line a but not on line 17, Form 990		
(1) Net unrealized gains on investments \$ 93,539.			(1) Donated services and use of facilities \$		
(2) Donated services and use of facilities \$			(2) Prior year adjustments reported on line 20, Form 990 \$		
(3) Recoveries of prior year grants \$			(3) Losses reported on line 20, Form 990 \$		
(4) Other (specify)			(4) Other (specify)		
\$			\$		
Add amounts on lines (1) through (4) ▶	b	93,539.	Add amounts on lines (1) through (4) ▶	b	
c Line a minus line b ▶	c	6,931,395.	c Line a minus line b ▶	c	6,514,468.
d Amounts included on line 12, Form 990 but not on line a			d Amounts included on line 17, Form 990 but not on line a		
(1) Investment expenses not included on line 6b, Form 990 \$			(1) Investment expenses not included on line 6b, Form 990 \$		
(2) Other (specify)			(2) Other (specify)		
\$			\$		
Add amounts on lines (1) and (2) ▶	d		Add amounts on lines (1) and (2) ▶	d	
e Total revenue per line 12, Form 990 (line c plus line d) ▶	e	6,931,395.	e Total expenses per line 17, Form 990 (line c plus line d) ▶	e	6,514,468.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see page 26 of the instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
SEE STATEMENT 10		207,252.	13,440.	NONE

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? Yes No
If "Yes," attach schedule - see page 26 of the instructions

Part VI Other Information (See page 27 of the instructions)

	Yes	No
76 Did the organization engage in any activity not previously reported to the IRS? If "Yes" attach a detailed description of each activity		X
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78 a Did the organization have unrelated business gross income of \$1 000 or more during the year covered by this return? b If "Yes," has it filed a tax return on Form 990-T for this year?		X
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership governing bodies, trustees, officers etc to any other exempt or nonexempt organization? b If "Yes" enter the name of the organization <u>INDIANAPOLIS CENTER FOR CONGREGATIONS</u> and check whether it is <input checked="" type="checkbox"/> exempt or <input type="checkbox"/> nonexempt	X	
81 a Enter direct or indirect political expenditures See line 81 instructions <u>81a</u> NONE		
b Did the organization file Form 1120-POL for this year?		X
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III) <u>82b</u> N/A		X
83 a Did the organization comply with the public inspection requirements for returns and exemption applications? b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84 a Did the organization solicit any contributions or gifts that were not tax deductible? b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	X	
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		
c Dues, assessments, and similar amounts from members <u>85c</u> N/A		
d Section 162(e) lobbying and political expenditures <u>85d</u> N/A		
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices <u>85e</u> N/A		
f Taxable amount of lobbying and political expenditures (line 85d less 85e) <u>85f</u> N/A		
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? <u>85g</u> N/A		
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? <u>85h</u> N/A		
86 501(c)(7) orgs Enter a Initiation fees and capital contributions included on line 12 <u>86a</u> N/A		
b Gross receipts, included on line 12, for public use of club facilities <u>86b</u> N/A		
87 501(c)(12) orgs Enter a Gross income from members or shareholders <u>87a</u> N/A		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them) <u>87b</u> N/A		
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes" complete Part IX		X
89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <u>N/A</u> , section 4912 <u>N/A</u> , section 4955 <u>N/A</u>		
b 501(c)(3) and 501(c)(4) orgs Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction <u>89b</u> X		X
c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <u>N/A</u>		
d Enter Amount of tax on line 89c, above reimbursed by the organization <u>N/A</u>		
90 a List the states with which a copy of this return is filed <u>INDIANA</u>		
b Number of employees employed in the pay period that includes March 12 2002 (See instructions) <u>90b</u> 44		
91 The books are in care of <u>THE CORPORATION</u> Telephone no <u>301-718-4407</u> Located at <u>BETHESDA, MARYLAND</u> ZIP + 4 <u>20814</u>		
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year <u>92</u> N/A		

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

Note Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a EDUCATION SEMINARS					727,575.
b CONSULTING SERVICE					725,355
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					331,907.
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income			14	93,153	
100 Gain or (loss) from sales of assets other than inventory			18	-296,257.	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					-19,910.
103 Other revenue a					
b MEMBERSHIP LIST SA	813000				15,507.
c MISC INCOME					118,323.
d					
e					
104 Subtotal (add columns (B), (D), and (E))				-203,104.	1,898,757.
105 Total (add line 104, columns (B), (D), and (E))					1,695,653.

Note Line 105 plus line 1d, Part I should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	STMT 11

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)

(a) Did the organization during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return and believe it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has knowledge.

Please Sign Here

Signature of officer: *[Signature]*
 Type or print name and title: *Kevin G. Nelson, Director*

Paid Preparer's Use Only

Preparer's signature: *[Signature]*
 Firm's name (or your own if self-employed), address and ZIP + 4: *SQUIRE LEMKIN + O'NEILL, 6001 MONTROSE ROAD, ROCKVILLE, MD*

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

2002

Department of the Treasury
Internal Revenue Service

Supplementary Information - (See separate instructions)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

THE ALBAN INSTITUTE, INC.

Employer identification number

52-0992700

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>ROY OSWALD</u> 5930 MOSER RD BOONSBORO, MD	SENIOR CONSULTANT 35	131,730.	NONE	NONE
<u>JOHN WIMMER</u> 10714 HUNTERS COVE DR INDIANAPOLIS, IN	DIR OF INDY CTR 35	104,910.	NONE	NONE
<u>LOU NISTLER</u> 13322 POINT RIDER LANE HERNDON, VA	DIR OF MEMB 35	99,042.	6,956.	NONE
<u>JOAN LUEDTKE</u> N. POTOMAC, MD	DIR OF ADMIN 35	109,308.	7,870.	NONE
<u>GILBERT RENDLE</u> 221 HAWTHORNE CT WYOMISSING, PA	VP PROGRAMS 35	111,959.	NONE	NONE
Total number of other employees paid over \$50,000	▶ 19			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>BRIAN GROVER</u> FREDERICK, MD	CONSULTANT	87,648.
Total number of others receiving over \$50,000 for professional services	▶ NONE	

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2002

Part III Statements About Activities (See page 2 of the instructions)

		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line 1 or Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes" attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property? STMT 12		X
b	Lending of money or other extension of credit? STMT 12	X	
c	Furnishing of goods, services, or facilities? STMT 13		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? STMT 13	X	
e	Transfer of any part of its income or assets?		X
3	Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below)		X
4	Do you have a section 403(b) annuity plan for your employees?	X	
Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments.			

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box.)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(v) (Also complete the Support Schedule in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting*

Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	1,397,520	271,824	6,883,322	380,672	8,933,338
16 Membership fees received	303,374	348,158	278,640	162,228	1,092,400
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	2,665,272	2,525,644	2,501,605	2,530,959	10,223,480
18 Gross income from interest dividends, amounts received from payments on securities loans (section 512(a)(5)) rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	182,207	485,280	339,462	391,599	1,398,548
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	STMT 14 88,158	12,987	24,997		126,142
23 Total of lines 15 through 22	4,636,531	3,643,893	10,028,026	3,465,458	21,773,908
24 Line 23 minus line 17	1,971,259	1,118,249	7,526,421	934,499	11,550,428
25 Enter 1% of line 23	46,365	36,439	100,280	34,655	
26 Organizations described on lines 10 or 11	a Enter 2% of amount in column (e) line 24 NOT APPLICABLE				26a
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts					26b
c Total support for section 509(a)(1) test Enter line 24, column (e)					26c
d Add Amounts from column (e) for lines 18 _____ 19 _____					26d
22 _____ 26b _____					26d
e Public support (line 26c minus line 26d total)					26e
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f %
27 Organizations described on line 12	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return Enter the sum of such amounts for each year				
(2001) _____ (2000) _____ (1999) _____ (1998) _____	1,520,500 169,671 6,807,580 281,245				
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year					
(2001) _____ (2000) _____ (1999) _____ (1998) _____	101,296 27,554 107,544 84,040				
c Add Amounts from column (e) for lines 15 _____ 16 _____	8,933,338 1,092,400				
17 _____ 20 _____	10,223,480				27c 20,249,218
d Add Line 27a total _____ and line 27b total _____	8,778,996 320,434				27d 9,099,430
e Public support (line 27c total minus line 27d total)					27e 11,149,788
f Total support for section 509(a)(2) test Enter amount from line 23, column (e)					27f 21,773,908
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g 51.2071 %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h 6.4230 %
28 Unusual Grants For an organization described in line 10 11 or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return Do not include these grants in line 15					

Part V Private School Questionnaire (See page 7 of the instructions)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)	31	
----- ----- ----- -----		
32 Does the organization maintain the following	32a	
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		
----- ----- -----		
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		
----- ----- -----		
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)
 (To be completed **ONLY** by an eligible organization that filed Form 5768) **NOT APPLICABLE**

Check **a** if the organization belongs to an affiliated group
 Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500 000 20% of the amount on line 40 Over \$500 000 but not over \$1 000 000 \$100,000 plus 15% of the excess over \$500 000 Over \$1 000 000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1 500 000 but not over \$17 000 000 \$225,000 plus 5% of the excess over \$1 500 000 Over \$17 000 000 \$1 000 000	41	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
 See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities **NOT APPLICABLE**
 (For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year did the organization attempt to influence national state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

Summary table with columns Yes/No and rows 51a(i), a(ii), b(i)-(vi), c

- (i) Cash
(ii) Other assets
b Other transactions
(i) Sales or exchanges of assets with a noncharitable exempt organization
(ii) Purchases of assets from a noncharitable exempt organization
(iii) Rental of facilities, equipment, or other assets
(iv) Reimbursement arrangements
(v) Loans or loan guarantees
(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

Main table for 51(d) with columns (a) Line no, (b) Amount involved, (c) Name of noncharitable exempt organization, (d) Description of transfers, transactions, and sharing arrangements.

52a Is the organization directly or indirectly affiliated with or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

Yes No (with X in No box)

b If "Yes," complete the following schedule

Table for 52(b) with columns (a) Name of organization, (b) Type of organization, (c) Description of relationship.

FORM 990, PART I - COST OF GOODS SOLD
=====

INVENTORY AT BEGINNING OF YEAR	421,496.
PURCHASES	304,527.
SALARIES AND WAGES	183,761.
OTHER COSTS	676,515.

SUBTOTAL	1,586,299.
MINUS ENDING INVENTORY	426,859.

COST OF GOODS SOLD	1,159,440.
	=====

FORM 990, PART I - OTHER INCREASES IN FUND BALANCES

=====

DESCRIPTION

AMOUNT

UNREALIZED GAIN ON INVESETMENTS

93,539.

TOTAL

93,539.

=====

FORM 990, PART II - OTHER EXPENSES

DESCRIPTION	TOTAL	PROGRAM SERVICES	MANAGEMENT AND GENERAL	FUNDRAISING
CONSULTING SERVICES	549,845.	432,935.	106,970.	9,940.
MARKETING EXPENSE	121,229.	89,118.	32,111.	
OTHER DIRECT EXPENSES	836,765.	825,393.	32,316.	11,372.
PROFESSIONAL FEES	32,316.			
OFFICE SUPPLIES	60,146.		60,146.	
FEES	190.		190.	
DUPLICATION, NET REIMBURSEMENT	139,166.	140,743.	-1,577.	
TRANSPORTATION	136,167.	136,167.		
PROMOTION	171,428.	171,428.		
FILING	5,146.		5,146.	
TOTALS	2,052,398.	1,795,784.	235,302.	21,312.

FORM 990, PART III - ORGANIZATION'S PRIMARY EXEMPT PURPOSE

=====

TO STRENGTHEN AND NOURISH RELIGIOUS
CONGREGATIONS

FORM 990, PART IV - INVESTMENTS - SECURITIES

=====

DESCRIPTION -----	BEGINNING BOOK VALUE -----	ENDING BOOK VALUE -----
AGENCY BONDS	908,577.	NONE
CORPORATE BONDS	464,368.	1,069,770.
EQUITIES	669,605.	NONE
MUTUAL FUNDS	NONE	495,027.
MONEY MARKET	NONE	1,050,339.
	-----	-----
TOTALS	2,042,550.	2,615,136.
	=====	=====

FORM 990, PART IV - OTHER ASSETS

=====

DESCRIPTION -----	BEGINNING BOOK VALUE -----	ENDING BOOK VALUE -----
DEPOSIT	16,219.	16,219.
	-----	-----
TOTALS	16,219.	16,219.
	=====	=====

FORM 990, PART IV - DEFERRED REVENUE

=====

DESCRIPTION -----	BEGINNING BOOK VALUE -----	ENDING BOOK VALUE -----
DEFERRED REVENUE	355,280.	410,128.
	-----	-----
TOTALS	355,280.	410,128.
	=====	=====

FORM 990, PART V - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
REV JAMES WIND 1300 RED HAWK CIRCLE RESTON, VA 20194	PRESIDENT 40	207,252.	13,440.	NONE
SEE ATTACHED LIST OF NONCOMPENSATED BOARD OF TRUSTEES	PART	NONE	NONE	NONE

GRAND TOTALS

207,252.	13,440.	NONE
----------	---------	------



**MEMBERSHIP 2002 - CONFIDENTIAL
BOARD OF TRUSTEES**

BOARD OF TRUSTEES

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FORM 990, PART VIII - ACCOMPLISHMENT OF EXEMPT PURPOSES

=====

LINE NO.	EXPLANATION OF HOW EACH ACTIVITY FOR WHICH INCOME IS REPORTED IN COLUMN (E) OF PART VII CONTRIBUTED IMPORTANTLY TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES
---	-----
93A	EDUCATION SEMINARS ON RELIGIOUS ISSUES ARE HELD AROUND
93A	THE COUNTRY AND OPEN TO THE PUBLIC. THEY ARE DESIGNED
93A	TO EDUCATE THE PUBLIC ON ISSUES.
93B	CONSULTING SERVICES ARE PROVIDED TO MEMBERS AND THE
93B	PUBLIC TO HELP STRENGTHEN AND NOURISH RELIGIOUS
93B	CONGREGATIONS OF EVERY DENOMINATION.
94	MEMBERSHIP DUES PROVIDES SUPPORT FOR MEMBERSHIP BENEFITS
94	PRINCIPALLY INFORMATIONAL PUBLICATIONS.
102	PUBLICATION SALES EDUCATE AND INFORM THE PUBLIC ABOUT
102	VARIOUS RELIGIOUS TOPICS.
103B	MEMBERSHIP LIST SALES - PASSIVE ACTIVITY
103C	MISCELLANEOUS INCOME RESULTING FROM EXEMPT PURPOSES.

SCHEDULE A, PART III - EXPLANATION FOR LINE 2B
=====

EMPLOYEE RELOCATION LOAN TO ALBAN'S PRESIDENT

SCHEDULE A, PART III - EXPLANATION FOR LINE 2D

=====

SEE FORM 990, PART V

SCHEDULE A, PART IV-A - OTHER INCOME

DESCRIPTION	2001	2000	1999	1998	TOTAL
OTHER INCOME	88,158.	12,987.	24,997.		126,142.
TOTALS	88,158.	12,987.	24,997.		126,142.

SCH. A, PART IV-A - ORGANIZATIONS DESCRIBED IN PART IV, BOX 12 - 2001

=====

DISQUALIFIED PERSON

AMOUNT

TOTAL

1,520,500.

TOTAL

1,520,500.

=====

SCH. A, PART IV-A - ORGANIZATIONS DESCRIBED IN PART IV, BOX 12 - 2000

=====

DISQUALIFIED PERSON

AMOUNT

TOTAL

169,671.

TOTAL

169,671.

=====

SCH. A, PART IV-A - ORGANIZATIONS DESCRIBED IN PART IV, BOX 12 - 1999

=====

DISQUALIFIED PERSON

AMOUNT

TOTAL

6,807,580.

TOTAL

6,807,580.

=====

SCH. A, PART IV-A - ORGANIZATIONS DESCRIBED IN PART IV, BOX 12 - 1998

=====

DISQUALIFIED PERSON

AMOUNT

TOTAL

281,245.

TOTAL

281,245.

=====

SCH. A, PART IV - ORGANIZATIONS DESCRIBED IN PART IV, BOX 12 - 2001

OTHER EXCESS CONTRIBUTIONS

AMOUNT

TOTAL

101,296.

TOTAL

101,296.

SCH. A, PART IV - ORGANIZATIONS DESCRIBED IN PART IV, BOX 12 - 2000

=====

OTHER EXCESS CONTRIBUTIONS

AMOUNT

TOTAL

27,554.

TOTAL

27,554.

=====

SCH. A, PART IV - ORGANIZATIONS DESCRIBED IN PART IV, BOX 12 - 1999

=====

OTHER EXCESS CONTRIBUTIONS

AMOUNT

TOTAL

107,544.

TOTAL

107,544.

=====

SCH. A, PART IV - ORGANIZATIONS DESCRIBED IN PART IV, BOX 12 - 1998

=====

OTHER EXCESS CONTRIBUTIONS

AMOUNT

TOTAL

84,040.

TOTAL

84,040.

=====

Computer and Ministry Grants 2002

Congregation	Address	Amount	Purpose
Crooked Creek	5540 N Michigan Rd Indianapolis IN	\$20 000	Computer Ministry Grant
Grace Community Church	5504 E 146th Street Noblesville IN	\$19 558 42	Computer Ministry Grant
Coppin Chapel	3201 N Capitol Ave , Indianapolis IN	\$4 196 69	Computer Ministry Grant
Living Word Baptist Church	4934 E 21st Street, Indianapolis IN	\$19,998 12	Computer Ministry Grant
Bethel United Methodist	5252 W 52nd Street Indianapolis IN	\$20,000 00	Computer Ministry Grant
Brookside United Methodist	1035 N Olney, Indianapolis IN	\$20 000 00	Computer Ministry Grant
First Baptist Church Franklin	201 E Jefferson, Franklin IN	\$17,246 50	Computer Ministry Grant
Church at The Crossing	9111 Haverstick Road, Indianapolis IN	\$20,000 00	Computer Ministry Grant
First Presbyterian Noblesville	1207 Conner Street Noblesville IN	\$15,773 79	Computer Ministry Grant
Carmel United Methodist	621 S Range Line Road Carmel IN	\$19,608 75	Computer Ministry Grant
King of Glory Lutheran	2201 E 106th Street, Carmel IN	\$20,000 00	Computer Ministry Grant
First Samuel Missionary Baptist	1402 N Belleview Place, Indianapolis IN	\$20,000 00	Computer Ministry Grant
Prince of Peace United Church of Christ	3050 Smokey Row Road, Carmel IN	\$18,499 96	Computer Ministry Grant
St Christopher Episcopal Church	1440 W Main Street, Carmel IN	\$15,138 21	Computer Ministry Grant
Our Lady of Lourdes Catholic Church	5333 E Washington Street, Indianapolis IN	\$20 000 00	Computer Ministry Grant
St Matthew Catholic Church	4100 E 56th Street Indianapolis IN	\$20,000 00	Computer Ministry Grant
East 91st Street Christian Church	6049 E 91st Street, Indianapolis IN	\$20,000 00	Computer Ministry Grant
Shiloh Missionary Baptist Church	3801 Forest Manor Indianapolis IN	\$16,060 00	Computer Ministry Grant
Center Grove Presbyterian Church	2340 S State Rd 135, Greenwood IN	\$20,000 00	Computer Ministry Grant
Eastview Vineyard Fellowship	1672 N 600 West, Greenfield IN	\$20,000 00	Computer Ministry Grant
Broadway United Methodist Church	609 E 29th Street Indianapolis IN	\$19,946 30	Computer Ministry Grant
Avon Community Church of the Nazarene	47 N County Road 625 E , Avon IN	\$15,000 00	Computer Ministry Grant
Bethesda Baptist Church	7950 N Co Rd 650 E Brownsburg IN	\$20 000 00	Computer Ministry Grant
Park Chapel Christian Church	1176 E McKenzie Road Greenfield IN	\$15 176 00	Computer Ministry Grant
Bethel Lutheran Church	20650 Cumberland Road Noblesville IN	\$20,000 00	Computer Ministry Grant
First Christian Church (DOC)	118 W Washington St, Shelbyville IN	\$20,000 00	Computer Ministry Grant
Whitelick Presbyterian Church	2530 N 600 E , Avon IN	\$14 415 00	Computer Ministry Grant
Bridgeway Community Church	12945 Parkside Drive, Fishers IN	\$20 000 00	Computer Ministry Grant
Community Church of Greenwood	1477 W Main St , Greenwood IN	\$20,000 00	Computer Ministry Grant
Our Redeemer Lutheran	3421 N Park Ave , Indianapolis IN	\$20 000 00	Computer Ministry Grant

Small Grants 2002

First Baptist Church of Cumberland	116 S Muessing Street, Indianapolis IN	\$1 900 00	Conduct a facility assessment
St Timothy's Episcopal	7931 S Emerson Avenue Indianapolis IN	\$700 00	Workshop "Churches In Trauma"
University Heights United Methodist	4002 Otterbein Ave , Indianapolis IN	\$6,500 00	Hire architect for ADA work
Our Lady of Lourdes Catholic Church	5333 E Washington Street, Indianapolis IN	\$7 400 00	Hire architect for space planning
Congregation Shaarey Tefilla	5879 Central Avenue, Indianapolis IN	\$7,500 00	Create strategic plan to facilitate move into new facility
CrossRoads Church at Westfield	PO Box 975, Westfield, IN	\$7 500 00	Develop a marketing and strategic plan
Christ's Community Church	13097 Allisonville Road Fishers IN	\$3,500 00	Hire consultant for ministry master plan
Eagle Church	P O Box 224 Zionsville, IN	\$6,346 75	Training for children's and youth leadership, facilities manager,
Beulah Baptist Church	802 Edgemont Avenue Indianapolis IN	\$7 500 00	Construction project supervision, financial training
Emerson Avenue Baptist	308 N Emerson Ave , Indianapolis IN	\$5,000 00	Explore structural possibilities to support the new mission statement
Sacred Heart of Jesus Catholic Church	1530 Union Street Indianapolis IN	\$7 500 00	Hiring Strategic Planning Consultant and Outreach Consultant
Abundant Grace Lutheran	2425 S Emerson Avenue Greenwood IN	\$3,024 00	Outreach - church is rebuilding its community
Carmel United Methodist	621 S Range Line Road, Carmel IN	\$6,535 00	Worship consultants

Roberts Park United Methodist Church	401 North Delaware Indianapolis IN	\$5,250 00	Architectural and design services
Southport Christian Church	201 E Epler Avenue, Indianapolis IN	\$7,500 00	Computer technology
First Baptist Church of North Indianapolis	880 W 28th Street, Indianapolis IN	\$7 500 00	Architect for feasibility study
Messiah Lutheran Church of Eagle Creek	6100 N Raceway Road Indianapolis IN	\$1,773 00	Develop youth ministry culture
Brownsburg Baptist Church	P O Box 35 Brownsburg IN	\$3,910 87	Purchase software for various ministries
First Baptist Church of Plainfield	1012 Stafford Road, Plainfield IN	\$3,982 82	Communications workshop for youth
Northside New Era Missionary Baptist	517 W 30th Street, Indianapolis IN	\$3,500 00	Architect for facility master plan and model
St Mark's Episcopal Church	710 E Buchanan Street Plainfield IN	\$452 95	Servant Keeper Software
Plainfield United Methodist Church	600 Simmons Street Plainfield IN	\$3,000 00	Architects for building progress
Cumberland First Baptist	116 S Muessing Street Indianapolis IN	\$845 00	Web Outreach Project
St Thomas Episcopal Church	P O Box 97, Whitland IN	\$807 50	Course work - IUPUI - fund raising
First Baptist Church of Indianapolis	8600 N College Ave , Indianapolis IN	\$7,500 00	Technology Update
Central Christian Church Carmel	1242 W 136th Street, Carmel IN	\$5,200 00	Branding Project
The Church Within	5226 W 79th Street, Indianapolis IN	\$5,600 00	Hire consultant to assess congregational needs
All Souls Unitarian Church	5805 E 56th Street Indianapolis IN	\$7,500 00	Renewal Project
First United Methodist Shelbyville	34 W Washington St , Indianapolis IN	\$6 000 00	Fund Raising Campaign
Trinity Park UMC	207 W Park Ave , Greenfield IN	\$965 87	Servant Keeper Software and Training
St Philip Neri Catholic Church	550 N Rural St , Indianapolis IN	\$7,500 00	Spanish Language Project
Church of The Nativity	7300 Lantern Road, Indianapolis IN	\$5,837 50	Hiring consultant to develop a long range plan
Light of The World	4646 North Michigan Road, Indianapolis IN	\$7,500 00	Training outreach team
Whitelick Presbyterian Church	2530 N 600 E , Avon IN	\$7,500 00	Hire architects to develop building plan
Community Church of Greenwood	1477 W Main St , Greenwood IN	\$5,000 00	Feasibility study for the erection of an assisted living facility on church property
Irvington United Methodist Church	30 N Audubon Road, Indianapolis IN	\$2,050 00	Consultant for conflict resolution
		<u>\$728,199 00</u>	

Application for Extension of Time To File an Exempt Organization Return

Department of the Treasury
Internal Revenue Service

▶ File a separate application for each return

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box
- If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II (on page 2 of this form)

Note Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Type or print	Name of Exempt Organization	Employer identification number
	THE ALBAN INSTITUTE, INC.	52-0992700
	Number, street, and room or suite no If a P O box, see instructions	
File by the due date for filing your return See instructions	7315 WISCONSIN AVENUE	
	City, town or post office state, and ZIP code For a foreign address, see instructions	
	BETHESDA, MD 20814	

Check type of return to be filed (file a separate application for each return)

<input checked="" type="checkbox"/> Form 990	<input type="checkbox"/> Form 990-T (corporation)	<input type="checkbox"/> Form 4720
<input type="checkbox"/> Form 990-BL	<input type="checkbox"/> Form 990-T(sec 401(a) or 408(a) trust)	<input type="checkbox"/> Form 5227
<input type="checkbox"/> Form 990-EZ	<input type="checkbox"/> Form 990-T (trust other than above)	<input type="checkbox"/> Form 6069
<input type="checkbox"/> Form 990-PF	<input type="checkbox"/> Form 1041-A	<input type="checkbox"/> Form 8870

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____ If this is for the whole group, check this box If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until 08/15, 2003 to file the exempt organization return for the organization named above The extension is for the organization's return for

▶ calendar year 2002 or

▶ tax year beginning _____, and ending _____

2 If this tax year is for less than 12 months, check reason Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720 or 6069, enter the tentative tax, less any nonrefundable credits See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made Include any prior year overpayment allowed as a credit \$ _____

c **Balance Due** Subtract line 3b from line 3a Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions \$ _____

Signature and Verification

Under penalties of perjury I declare that I have examined this form, including accompanying schedules and statements and to the best of my knowledge and belief it is true correct, and complete and that I am authorized to prepare this form

Signature ▶ John Aquino Title ▶ gmn Date ▶ 5/6/03

For Paperwork Reduction Act Notice see instruction Form 8868 (12 2000)