

Return of Organization Exempt from Income Tax

2004

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2004 calendar year, or tax year beginning, 2004, and ending

- Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

C Name of organization: National Minority AIDS Council. Address: 1931 13th Street, NW, Washington DC 20009

D Employer identification number: 52-1578289. E Telephone number: (202) 483-6622. F Accounting method: Accrual

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

- H and I are not applicable to section 527 organizations. H(a) Is this a group return for affiliates? No. H(b) If 'Yes,' enter number of affiliates. H(c) Are all affiliates included? No. H(d) Is this a separate return filed by an organization covered by a group ruling? No.

G Web site: www.nmac.org

J Organization type: 501(c) 3

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12: 7,087,274.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

Table with 21 rows and 4 columns (a, b, c, d) for revenue and expenses. Includes a large 'RECEIVED' stamp.

SCANNED MAR 28 2005

EXPENSES, ASSETS

Handwritten marks: G13, 23

Part III Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (att sch) (cash \$ 138,000. non-cash \$)	22	138,000.	138,000.		
23 Specific assistance to individuals (att sch)	23				
24 Benefits paid to or for members (att sch)	24				
25 Compensation of officers, directors, etc	25	174,254.	165,541.	8,713.	0.
26 Other salaries and wages	26	1,960,219.	1,427,391.	368,137.	164,691.
27 Pension plan contributions	27	53,580.	40,185.	9,644.	3,751.
28 Other employee benefits	28	173,476.	21,894.	146,829.	4,753.
29 Payroll taxes	29	173,770.	130,327.	31,279.	12,164.
30 Professional fundraising fees	30				
31 Accounting fees	31	16,950.	11,187.	4,407.	1,356.
32 Legal fees	32				
33 Supplies	33	145,676.	134,648.	8,735.	2,293.
34 Telephone	34	17,773.	15,859.	1,656.	258.
35 Postage and shipping	35	48,333.	45,616.	928.	1,789.
36 Occupancy	36	256,838.	179,280.	60,822.	16,736.
37 Equipment rental and maintenance	37	26,129.	19,235.	4,814.	2,080.
38 Printing and publications	38	175,591.	167,408.	797.	7,386.
39 Travel	39	586,997.	547,231.	34,105.	5,661.
40 Conferences, conventions, and meetings	40	410,729.	400,918.	9,705.	106.
41 Interest	41				
42 Depreciation, depletion, etc (attach schedule)	42	103,973.	77,686.	17,889.	8,398.
43 Other expenses not covered above (itemize):					
a Staff training & dev.	43a	46,432.	40,987.	3,878.	1,567.
b Marketing & promotion	43b	12,824.	6,749.	444.	5,631.
c Audiovisual	43c	266,555.	266,266.	289.	0.
d Consultants	43d	2,292,809.	1,826,579.	398,201.	68,029.
e See Other Expenses Stmt	43e	338,686.	210,173.	110,517.	17,996.
44 Total functional expenses (add lines 22 - 43). Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44	7,419,594.	5,873,160.	1,221,789.	324,645.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? <input checked="" type="checkbox"/> See attached schedule	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)
a <u>Technical Assistance and Treatment Training in areas such as fiscal management, resource development and other organizational and management issues. On-site training to Community Based Organizations.</u> (Grants and allocations \$ 0.)	3,205,304.
b <u>Communication used to educate and develop consensus among individuals and minority community based organizations about HIV/AIDS.</u> (Grants and allocations \$ 108,000.)	708,702.
c <u>Conferences & Trainings are held to enhance the effectiveness of Community Based Organizations to respond to the need of HIV infected individuals and people</u> (Grants and allocations \$ 0.)	1,436,410.
d <u>The Government Relations and Public Policy Division works to promote national HIV/AIDS, health, and social policies responsive to the needs of diverse communities of color impacted by HIV/AIDS. This is achieved by increasing the capacity within communities of color to effect national, state, and local HIV/AIDS and other health policy that is responsive to their specific needs.</u> (Grants and allocations \$ 30,000.)	522,744.
e Other program services (Grants and allocations \$)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	5,873,160.

Part IV Balance Sheets (See Instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year	
ASSETS	45 Cash - non-interest-bearing	506.	45	418.	
	46 Savings and temporary cash investments	972,136.	46	974,751.	
	47a Accounts receivable	47a 337,313.			
	b Less: allowance for doubtful accounts	47b	47c	337,313.	
	48a Pledges receivable	48a			
	b Less: allowance for doubtful accounts	48b	48c		
	49 Grants receivable	1,449,795.	49	845,907.	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50		
	51a Other notes & loans receivable (attach sch)	51a			
	b Less: allowance for doubtful accounts	51b	51c		
	52 Inventories for sale or use		52		
	53 Prepaid expenses and deferred charges	134,892.	53	47,499.	
	54 Investments - securities (attach schedule)	<input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	54	1,099,188.	
	55a Investments - land, buildings, & equipment: basis	55a			
	b Less: accumulated depreciation (attach schedule)	55b	55c		
56 Investments - other (attach schedule)		56			
57a Land, buildings, and equipment: basis	57a 1,868,266.				
b Less: accumulated depreciation (attach schedule)	57b 838,566.	57c	1,029,700.		
58 Other assets (describe >		58			
59 Total assets (add lines 45 through 58) (must equal line 74)	4,818,852.	59	4,334,776.		
LIABILITIES	60 Accounts payable and accrued expenses	841,645.	60	692,631.	
	61 Grants payable		61		
	62 Deferred revenue	0.	62	0.	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63		
	64a Tax-exempt bond liabilities (attach schedule)		64a		
	b Mortgages and other notes payable (attach schedule)	725,163.	64b	701,096.	
	65 Other liabilities (describe >		65		
66 Total liabilities (add lines 60 through 65)	1,566,808.	66	1,393,727.		
ORGANIZATIONS THAT FOLLOW SFAS 117, CHECK HERE <input checked="" type="checkbox"/> AND COMPLETE LINES 67 THROUGH 69 AND LINES 73 AND 74.	67 Unrestricted	1,747,127.	67	2,081,147.	
	68 Temporarily restricted	1,504,917.	68	859,902.	
	69 Permanently restricted		69		
	OR ORGANIZATIONS THAT DO NOT FOLLOW SFAS 117, CHECK HERE <input type="checkbox"/> AND COMPLETE LINES 70 THROUGH 74.	70 Capital stock, trust principal, or current funds		70	
		71 Paid-in or capital surplus, or land, building, and equipment fund		71	
		72 Retained earnings, endowment, accumulated income, or other funds		72	
		73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	3,252,044.	73	2,941,049.
	74 Total liabilities and net assets/fund balances (add lines 66 and 73)	4,818,852.	74	4,334,776.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)		Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return	
a Total revenue, gains, and other support per audited financial statements	7,108,599.	a Total expenses and losses per audited financial statements	7,419,594.
b Amounts included on line a but not on line 12, Form 990:		b Amounts included on line a but not on line 17, Form 990:	
(1) Net unrealized gains on investments \$ 21,325.		(1) Donated services and use of facilities \$	
(2) Donated services and use of facilities \$		(2) Prior year adjustments reported on line 20, Form 990 \$	
(3) Recoveries of prior year grants \$		(3) Losses reported on line 20, Form 990 \$	
(4) Other (specify):		(4) Other (specify):	
----- \$		----- \$	
Add amounts on lines (1) through (4)	21,325.	Add amounts on lines (1) through (4)	
c Line a minus line b	7,087,274.	c Line a minus line b	7,419,594.
d Amounts included on line 12, Form 990 but not on line a:		d Amounts included on line 17, Form 990 but not on line a:	
(1) Investment expenses not included on line 6b, Form 990 \$		(1) Investment expenses not included on line 6b, Form 990 \$	
(2) Other (specify):		(2) Other (specify):	
----- \$		----- \$	
Add amounts on lines (1) and (2)		Add amounts on lines (1) and (2)	
e Total revenue per line 12, Form 990 (line c plus line d)	7,087,274.	e Total expenses per line 17, Form 990 (line c plus line d)	7,419,594.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
Paul Kawata Washington, DC	Exec. Dir. 40	174,254.	8,713.	0.
See attached schedule	vol	0.	0.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? Yes No

If 'Yes,' attach schedule - see instructions.

Part VI Other Information (See instructions.)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity.		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes.		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78b	If 'Yes,' has it filed a tax return on Form 990-T for this year?		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement.		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc. to any other exempt or nonexempt organization?		X
81a	Enter direct and indirect political expenditures. See line 81 instructions. <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81b	Did the organization file Form 1120-POL for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
82b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
85a	501(c)(4), (5), or (6) organizations. Were substantially all dues nondeductible by members?		
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
85c	Dues, assessments, and similar amounts from members		
85d	Section 162(e) lobbying and political expenditures		
85e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
85f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		
85g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
86a	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12		
86b	Gross receipts, included on line 12, for public use of club facilities		
87a	501(c)(12) organizations. Enter: a Gross income from members or shareholders		
87b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 > ; section 4912 > ; section 4955 >		
89b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction		X
	c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
	d Enter: Amount of tax on line 89c, above, reimbursed by the organization		
90a	List the states with which a copy of this return is filed > Washington, DC		
90b	Number of employees employed in the pay period that includes March 12, 2004 (See instructions.)		
91	The books are in care of > the organization Telephone number > (202) 483-6622 Located at > page 1 address DC ZIP + 4 > 20009		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here > <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year > 92		

Part VII Analysis of Income-Producing Activities (See instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Conference registrations					1,102,762.
b Booth rentals					187,109.
c					
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					125,539.
95 Interest on savings & temporary cash invmnts			14	17,161.	
96 Dividends & interest from securities			14	43,165.	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b Other revenue					17,336.
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				60,326.	1,432,746.
105 Total (add line 104, columns (B), (D), and (E))					1,493,072.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	Meetings & registrations promoting membership and education of AIDS issues.
93b	Booth rental for conferences to promote the education of AIDS issues to the public.
94	Membership income provides revenue for the organization to carry on
	See Relationship of Activities to the Accomplishment of Exempt Purposes Statement

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.)

N/A

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions.)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has knowledge.

Please Sign Here
 Signature of officer: Pam A Kawata, Executive Director
 Type or print name and title.

Paid Preparer's Use Only
 Preparer's signature: [Signature]
 Firm's name (or yours if self-employed), address, and ZIP + 4:
Kronzek, Fisher & Lopez, PLLC
818 Connecticut Ave. NW # 300
Washington

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under
Section 501(c)(3)

OMB No. 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2004

Department of the Treasury
Internal Revenue Service

▶ **MUST** be completed by the above organizations and attached to their Form 990 or 990-EZ.

Name of the organization: **National Minority AIDS Council** Employer identification number: **52-1578289**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See instructions. List each one. If there are none, enter 'None.')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
<u>Carole I Benard</u> Elkridge, MD	Dir. of Comm 40	100,934.	2,491.	0.
<u>Alta J. Cannaday</u> Bowie, MD	Dir. of Dev 40	85,500.	3,025.	0.
<u>Terrence Calhoun</u> Washington, DC	Dir. Conf. 40	96,596.	4,809.	0.
<u>Sandra M. Coles</u> Takoma Park, MD	Assit Dir Tech. Assit. 40	84,698.	4,185.	0.
<u>Carlos Velez</u> Washington, DC	Dir. Tech. Assit. 40	131,910.	6,545.	0.
Total number of other employees paid over \$50,000	9			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See instructions. List each one (whether individuals or firms). If there are none, enter 'None.')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>Hugh Marketing Solutions</u> Washington, DC	Consulting	86,040.
<u>Kevin Martin & Associates</u> Braintree, Massachusetts	Consulting	235,634.
<u>BDO Seidman, LLP</u> Bethesda, MD	Consulting	367,783.
<u>Loretta Thompson</u> Washington, DC	Consulting	77,214.
<u>The Matthewson Group, LLC</u> Clarksville, MD	Consulting	254,256.
Total number of others receiving over \$50,000 for professional services	1	

Part III Statements About Activities (See instructions.)

1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ... > \$

Table with 2 columns: Yes, No. Row 1: Yes (X), No.

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)

Table with 2 columns: Yes, No. Row 2: Yes (X), No.

a Sale, exchange, or leasing of property?

Table with 2 columns: Yes, No. Row 2a: Yes, No (X).

b Lending of money or other extension of credit?

Table with 2 columns: Yes, No. Row 2b: Yes, No (X).

c Furnishing of goods, services, or facilities?

Table with 2 columns: Yes, No. Row 2c: Yes, No (X).

See Part V, Form 990

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

Table with 2 columns: Yes, No. Row 2d: Yes (X), No.

e Transfer of any part of its income or assets?

Table with 2 columns: Yes, No. Row 2e: Yes, No (X).

3a Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments.)

Table with 2 columns: Yes, No. Row 3a: Yes (X), No.

b Do you have a section 403(b) annuity plan for your employees?

Table with 2 columns: Yes, No. Row 3b: Yes (X), No.

4a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?

Table with 2 columns: Yes, No. Row 4a: Yes, No (X).

b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?

Table with 2 columns: Yes, No. Row 4b: Yes, No (X).

Part IV Reason for Non-Private Foundation Status (See instructions.)

The organization is not a private foundation because it is (Please check only ONE applicable box.)

5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).

6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)

7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).

8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).

9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state >

10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)

11a [X] An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)

11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)

12 An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions - subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)

13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See instructions.)

Table with 2 columns: (a) Name(s) of supported organization(s), (b) Line number from above.

14 An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	4,340,348.	7,455,972.	7,805,749.	8,106,873.	27,708,942.
16 Membership fees received	70,199.	132,430.	121,337.	114,975.	438,941.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc. purpose	1,357,603.	1,220,052.	821,979.	1,160,502.	4,560,136.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	59,846.	59,261.	92,568.	78,220.	289,895.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets See L-22 Stmt	-1,947.	11,686.	63,640.	244,297.	317,676.
23 Total of lines 15 through 22	5,826,049.	8,879,401.	8,905,273.	9,704,867.	33,315,590.
24 Line 23 minus line 17	4,468,446.	7,659,349.	8,083,294.	8,544,365.	28,755,454.
25 Enter 1% of line 23	58,260.	88,794.	89,053.	97,049.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 575,109.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 2,590,269.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 28,755,454.
d Add: Amounts from column (e) for lines: 18 289,895. 19 22 317,676. 26b 2,590,269.					26d 3,197,840.
e Public support (line 26c minus line 26d total)					26e 25,557,614.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 88.88 %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2003) _____ (2002) _____ (2001) _____ (2000) _____					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2003) _____ (2002) _____ (2001) _____ (2000) _____					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c _____
d Add: Line 27a total _____ and line 27b total _____					27d _____
e Public support (line 27c total minus line 27d total)					27e _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h _____ %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See instructions.)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?		
If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.)			

32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)			

33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities?		
If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)			

34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended?		
If you answered 'Yes' to either 34a or b, please explain using an attached statement.			
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked 'a' and 'limited control' provisions apply.

Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is -		
	Not over \$500,000 20% of the amount on line 40		
	Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000		
	Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000	41	
	Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000		
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	
	Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.		

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e))				
47	Total lobbying expenditures				
48	Grassroots non-taxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)	X		
c Media advertisements		X	
d Mailings to members, legislators, or the public	X		
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body	X		
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (add lines c through h.)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

National Minority Aids Council
 Schedule of Support to Other Agencies
 for the year ended December 31, 2004
 SL# 5815

Name	Address	Amount
US Catholic Conf of Bishops	3211 Fourth St, NE, Wash, DC 20017	50,000.00
Baron Wright Youth	Project of Social Justice c/o Debra Frazer Howze	100.00
Latino Commission on AIDS	420 S.W. 10th Street, Oklahoma City, OK 73109	800.00
Lat'I Assoc .People With AIDS	1413 K St., NW, Ste. 700, Wash, DC 20006	100.00
AIDS Alliance for Children	1600 K Street, NW, Wash, DC 20006	2,000.00
The AIDS Institute	PO Box 16705, Tampa, Fl 33687	500.00
Family Health Project	39 Broadway, 10th Floor, New York, NY 10006	500.00
Treatment Action Group	611 Broadway, Ste. 612, New York, NY 10012	250.00
AIDS Action	1906 Sunderlund Place, NW, Wash, DC 20036	100.00
AIDS Survival Project	139 Ralph McGill Blvd, Ste 201, Atlanta, GA 30308	5,000.00
IC Afro-Amer w/HIV/AIDS	PO Box 2531, Columbia, SC 29202	5,000.00
Treat Me Right	1854 Amsterdam Ave., 3rd Floor, New York, NY 10031	5,000.00
U. Drew Univ of Med & Science	1774 East 118th St., Bldg. K, Los Angeles, CA 90059	5,000.00
Community Service Network	600 South Magnolia, Ste. 107A, Dunn, NC 28334	5,000.00
NY State Black Gay Network	119 West 24th St., New York, NY 10011	5,000.00
PAR Computer Grants		
African Salvation Group Corp	820 Colgate Ave, Suite 21, Bronx, NY 10473	1,200.00
AIDS for AIDS	515 Greenwich Street, Room 506, New York, NY 10013	1,200.00
AIDS Leadership Foothills	1120 Fairgrove Church Rd. SE, Ste. 28, Hickory NC 28602	1,200.00
AIDS Response Effort	333 West Cork Street, Ste 605, Winchester, VA 22601	1,200.00
AIDS Service Assoc..of Pinellas	136 4th St. N., St. Petersburg, FL 33701	1,200.00
AIDS Task Force, Inc.	2124 Fairfield Avenue, Fort Wayne, IN 46802	1,200.00
Asha Family Services, Inc.	6040 W. Lisbon Ave. Ste. 200, Milwaukee, WI 53210	1,200.00
Barney Neighborhood House	5656-A Third Street, NE, Wash, DC 20011	1,200.00
Basic Ed. Res. Treatment Centre	211 W. Martin Street, Ste 160, Raleigh, NC 27601	1,200.00
Bergen Family Center	10 Banta Place, Hackensack, NJ 07601	1,200.00
Better Days	2015 South 19th St, Philadelphia, PA 19145	1,200.00
BICEPPS	192 North Plaza, Ste A, Brawley, CA 92227	1,200.00
Blue Springs-Hoke Comm Dev	102 East Elwood Ave, Ste C, Raeford, NC 28376	1,200.00
Bright Paths Inc.	417 Grandin Road, Charlotte, NC 28208	1,200.00
Cambridge Cares About AIDS	17 Sellers St., Cambridge, MA 02139	1,200.00
Caribbean American Network	1805 Nostrand Ave, 2nd Floor, Brooklyn, NY 11226	1,200.00
Caribbean People Int'l Collective	881 Winthrop Streetm Brooklyn, NY 11203	1,200.00
Casa de las Amigos	160 N. Molino Avenue, Pasadena, CA 91101	1,200.00
CASA of Maryland	310 Tulip Ave., Takoma Park, MD 20912	1,200.00
Cause & Effect, Inc	3240 Lone Oak Road, Paducah, KY 42001	1,200.00
Community Case Management	99 Northwest 183rd St., Ste 118, Miami, FL 33179	1,200.00
Community Fitness Today	310 East 38th St, Ste 215, Minneapolis, MN 55406	1,200.00
Community Outreach & Opp Progs	8936 S. Sepulveda Blvd, Ste 202, Los Angelos, CA 90045	1,200.00
Compassionate Heart Serving Hands	2300 NW 22nd St, Fort Lauderdale, FL 33311	1,200.00
Consejo de Organizaciones Hispanas	502 East Fourth St., Bethlehem, PA 18015	1,200.00

J.E.A.F. Inc.	215 Brighton Ave, Allston, MA 02134	1,200.00
Delaware County AIDS Network	907 Chester Pike, Sharon Hill, PA 19079	1,200.00
Dubuque Regional AIDS Coalition	250 Mercy Drive, Dubuque, IA 52001	1,200.00
Empowering New Concepts	912 E. 37th St, Baltimore, MD 21218	1,200.00
Errands of Mercy	305 Jasper Drive, Beckley, WV 25801	1,200.00
Families Under Urban/Social Attack	2206 Dowling, Houston, TX 77003	1,200.00
Gay Men of African Descent, Inc.	103 East 125 St, Ste 503, New York, NY 10035	1,200.00
Genesis House	2815 W. Fifth Ave, Chicago, IL 60612	1,200.00
Glad To Be Here, Inc.	1801 University Avenue, Berkeley, CA 94703	1,200.00
Gospel Solutions	1007 Pine Acres Court, Knightdale, NC 27545	1,200.00
Greater Love Tabernacle Church	101 Nightingale St, Dorchester, MA 02124	1,200.00
Help Is On The Way, Inc.	5804 Truman Drive, Fort Worth, TX 76112	1,200.00
Helping Hands Unlimited, Inc.	213 Johnson Ave, Brooklyn, NY 11206	1,200.00
Hogan's Residence, Inc.	2143 Pacific Street, Brooklyn, NY 11233	1,200.00
Holy Spirit Healing Ministry	9834 Willow Ste 2C, Kansas City, MO 64134	1,200.00
Hot Springs AIDS Resource Center	316 Oakcliff Street, Hot Springs, AZ 71901	1,200.00
I Say N 2, Inc	2244 Sidley Avenue, Baltimore, MD 21230	1,200.00
Imperial Valley Health Coalition, Inc.	352 East First St, Calexico, CA 92231	1,200.00
In The Meantime Mens Group	1026 Sanborn Ave., #206, Los Angeles, CA 90029	1,200.00
Indian Family Health Clinic	1220 Central Ave, Ste 1B, Great Falls, MT 59405	1,200.00
JASIMYN, Inc.	Penisular Place, Jacksonville, FL 32204	1,200.00
Jefferson AIDS Services	650 Leland Valley Rd. West, Quilcene, WA 98376	1,200.00
Learning to Live Outreach Center	2839 N. Main. Ste 104, Stafford, TX 77477	1,200.00
Love Heals, The Alice Gertz Fdtn	2 Fifth Avenue, Apt 2Q, New York, NY 10011	1,200.00
Macedonia FACE, Inc.	2226 Bedford Avenue, Pittsburgh, PA 15219	1,200.00
Manna House	435 East 25th Street, Baltimore, MD 21218	1,200.00
Master Plan Trng Consultants, Inc.	912 Cameron Ct, Kenner, LA 70065	1,200.00
Metropolitan Charities, Inc	3150 5th Avenue North, St. Petersburg, FL 33713	1,200.00
Midwest Hispanic Health Coalition	53 West Jackson Blvd, Ste 1320, Chicago, IL 60604	1,200.00
Minority AIDS Project	5149 W. Jefferson Blvd, Los Angeles, CA 90016	1,200.00
Native Images, Inc.	2030 E Broadway Blvd. Ste 2, Tucson, AZ 85719	1,200.00
New York State Black Gay Network	119 West 24th Street, New York, NY 10011	1,200.00
Nia Center for Development Disability	1808 S. State, Chicago, IL 60616	1,200.00
North Jersey AIDS Alliance	413 Central Avenue, 2nd Fl, Newark, NJ 07103	1,200.00
OROMO Community, Inc.	1505 South 5th Street, Minneapolis, MN 55454	1,200.00
Palmetto AIDS Life Support Services	1924 Taylor Street, Columbia, SC 29201	1,200.00
People of Color in Crisis	468 Bergen Street, Brooklyn, NY 11217	1,200.00
Planned Parenthood of Central, PA	728 S. Beaver Street, York, PA 17403	1,200.00
Positive Effect Outreach Ministry	5815 Germantown Avenue, Philadelphia, PA 19144	1,200.00
Quality Community Health Care	2501 West Lehigh Ave, Philadelphia, PA 19132	1,200.00
RIGHT, Inc.	1200 U Street, SE, Wash, DC 20020	1,200.00
Shepherd Wellness Community	4800 Sciota Street, Pittsburgh, PA 15224	1,200.00
Sisterhood Mobilized for AIDS/HIV	225 East 106th Street, Ste 6B, New York, NY 10029	1,200.00
Sisters of Color United for Education	1290 King St, Denver, CO 80204	1,200.00
Someplace Special Human Resource	180 Clinton St., New Britain, CT 06051	1,200.00
South Central: Educ Development	601 Bland Street, PO Box 4322, Bluefield, WV 24701	1,200.00
South Jersey AIDS Alliance	19 Gordons Alley, Atlantic City, NJ 08401	1,200.00
Street Works	1001 Chicamauga Avenue, Nashville, TN 37206	1,200.00
Sub-Saharan African Youth	2511 E. Franklin Ave, Minneapolis, MN 55406	1,200.00
The Aliveness Project, Inc.	730 East 38th Street, Minneapolis, MN 55407	1,200.00
The New Hope Baptist Church	106 Sussex Ave, Newark, NJ 07106	1,200.00
The Phocnix Community Center	118-122 East Laurel Street, Springfield, IL 62704	1,200.00

The Tobias Project, Inc.	844 East Main St, Ste. A, Columbus, OH 43205	1,200.00
Travelers AID Society of Los Angeles	1720 North Gower Street, Los Angeles, CA 90028	1,200.00
Treatment on Demand, Inc.	459 Kempton Street, New Bedford, MA 02740	1,200.00
Tri-County Comm Health Center	3331 Easy Street, Dunn, NC 28334	1,200.00
Urban Caring Institute	660 E Grand Blvd., Detroit, MI 48207	1,200.00
Urban Renewal Corp	224 Sussex Ave, Newark, NJ 07103	1,200.00
Valley AIDS Network	57 South Main St, Ste 506, Harrisonburg, VA 22801	1,200.00
Vital for Life, Inc.	4891 NW 103 Ave, Ste 11-B, Sunrise, FL 33351	1,200.00
Volunteers of America, Dakotas	1309 West 51st Street, Sioux Falls, SD 57109	1,200.00
Westside Holistic Family Services	4809 West Division Street, Chicago, IL 60651	1,200.00
Women Alive Coalition	1566 S. Burnside Ave, Los Angeles, CA 90019	1,200.00
Women's Institute for Family Health	1632 West Diamond Street, Philadelphia, PA 19121	1,200.00
YMCA of Northwest Louisiana	710 Travis Street, Shreveport, LA 71101	1,200.00
	Total - 5815	<u>192,350.00</u>

Application for Extension of Time to File an Exempt Organization Return

OMB No. 1545-1709

Department of the Treasury
Internal Revenue Service

File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
 - If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).
- Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Electronic Filing (e-file). Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6-months for corporate Form 990-T filers). However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile.

Type or print File by the due date for filing your return. See instructions.	Name of Exempt Organization National Minority AIDS Council	Employer identification number 52-1578289
	Number, street, and room or suite number. If a P.O. box, see instructions. 1931 13th Street, NW	
	City, town or post office. For a foreign address, see instructions. Washington	state ZIP code DC 20009

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|--|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (section 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

The books are in the care of the organization

- Telephone No. (202) 483-6622 FAX No. _____
- If the organization does **not** have an office or place of business in the United States, check this box
 - If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the **whole** group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-months for a **Form 990-T corporation**) extension of time until Aug 15, 2005, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

▷ calendar year 2004 or

▷ tax year beginning _____, 20____, and ending _____, 20____.

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____ 0.

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____ 0.

c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ _____ 0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

BAA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form 8868 (Rev 12-2004)

Form 990, Page 2, Part II, Line 43

Other Expenses Stmt

Other expenses not covered above (itemize):	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Scholarship awards including tr	83,719.	83,719.	0.	0.
Support to other agencies	54,350.	0.	54,350.	0.
Program materials	78,783.	78,783.	0.	0.
Other expense	121,834.	47,671.	56,167.	17,996.
Total	338,686.	210,173.	110,517.	17,996.

Form 990, Page 6, Part VIII

Relationship of Activities to the Accomplishment of Exempt Purposes Statement

Line Number	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
103a	conferences and other educational purposes of the organization. Other revenue received relating to the organization's exempt purpose.

Schedule A, Part IV-A, Line 22

Other Income

Description	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
Advertising income	4,331.	8,911.	6,851.	5,556.	25,649.
Other income	-6,278.	2,775.	56,789.	238,741.	292,027.
Total	-1,947.	11,686.	63,640.	244,297.	317,676.

Supporting Statement of:

Form 990 p 1/Line 20

Description	Amount
Unrealized gain on investments	21,325.
Total	<u>21,325.</u>