

Return of Organization Exempt From Income Tax

2001

Department of the Treasury Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2001 calendar year, or tax year period beginning JUL 1, 2001 and ending JUN 30, 2002

B Check if applicable: C Name of organization COMMUNITIES IN SCHOOLS OF GEORGIA D Employer identification number 58-1912923 E Telephone number 404-888-5784

F Accounting method: X Accrual H and I are not applicable to section 527 organizations H(a) Is this a group return for affiliates? X No

G Web site WWW.CISGA.ORG

J Organization type (check only one) X 501(c)(3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000 The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data Some states require a complete return

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 6,432,809. M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Table with columns for Revenue, Expenses, and Net Assets. Rows include: 1 Contributions, gifts, grants, and similar amounts received; 2 Program service revenue including government fees and contracts; 3 Membership dues and assessments; 4 Interest on savings and temporary cash investments; 5 Dividends and interest from securities; 6a Gross rents; 6b Less rental expenses; 6c Net rental income or (loss); 7 Other investment income; 8a Gross amount from sale of assets other than inventory; 8b Less cost or other basis and sales expenses; 8c Gain or (loss); 8d Net gain or (loss); 9 Special events and activities; 9a Gross revenue; 9b Less direct expenses other than fundraising expenses; 9c Net income or (loss) from special events; 10a Gross sales of inventory, less returns and allowances; 10b Less cost of goods sold; 10c Gross profit or (loss) from sales of inventory; 11 Other revenue; 12 Total Revenue; 13 Program services; 14 Management and general; 15 Fundraising; 16 Payments to affiliates; 17 Total expenses; 18 Excess or (deficit) for the year; 19 Net assets or fund balances at beginning of year; 20 Other changes in net assets or fund balances; 21 Net assets or fund balances at end of year.

SCANNED MAR 11 2003

RECEIVED FEB 23 2003

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule)				
cash \$ _____ noncash \$ _____	22			
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc	25	170,000.	0.	0.
26 Other salaries and wages	26	1,981,729.	246,359.	61,967.
27 Pension plan contributions	27			
28 Other employee benefits	28			
29 Payroll taxes	29	74,557.	17,414.	4,109.
30 Professional fundraising fees	30	10,015.	5,007.	
31 Accounting fees	31	31,680.	3,561.	
32 Legal fees	32			
33 Supplies	33	81,464.	10,929.	
34 Telephone	34	83,496.	4,138.	
35 Postage and shipping	35	18,478.	1,564.	
36 Occupancy	36	145,072.	36,292.	
37 Equipment rental and maintenance	37	1,032.	516.	
38 Printing and publications	38	37,181.	37,181.	
39 Travel	39	154,633.	12,991.	2,180.
40 Conferences, conventions, and meetings	40	134,350.	134,350.	
41 Interest	41	1,465.	1,465.	
42 Depreciation, depletion, etc (attach schedule)	42	59,602.	18,037.	
43 Other expenses not covered above (itemize)				
a _____	43a			
b _____	43b			
c _____	43c			
d _____	43d			
e SEE STATEMENT 3	43e	3,012,718.	<38,928.>	17,232.
44 Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	5,997,472.	319,345.	85,488.

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? ▶

TRAINING AND ASSISTANCE TO COMMUNITIES IN SCHOOLS PROGRAM

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
 (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others)

a COMPREHENSIVE STUDENT DROPOUT PREVENTION INITIATIVE - DOE	(Grants and allocations \$ _____)	2,075,448.
b PARENTAL INFORMATION RESOURCE CENTER - PIRC	(Grants and allocations \$ _____)	857,809.
c CROSS ROADS AND COMMUNITIES IN SCHOOLS ALTERNATIVE SCHOOL PROGRAM	(Grants and allocations \$ _____)	796,641.
d VOLUNTEERS IN SERVICE TO AMERICA - VISTA	(Grants and allocations \$ _____)	567,015.
e Other program services (attach schedule) STATEMENT 4	(Grants and allocations \$ _____)	1,295,726.
f Total of Program Service Expenses (should equal line 44, column (B), Program services)		5,592,639.

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	<5,074.>	45 569.
	46 Savings and temporary cash investments	2,049,573.	46 1,770,990.
	47 a Accounts receivable	47a 89,630.	
	b Less allowance for doubtful accounts	47b	47c 89,630.
	48 a Pledges receivable	48a	
	b Less allowance for doubtful accounts	48b	48c
	49 Grants receivable	85,434.	49 249,129.
	50 Receivables from officers, directors, trustees, and key employees		50
	51 a Other notes and loans receivable	51a	
	b Less allowance for doubtful accounts	51b	51c
	52 Inventories for sale or use		52
	53 Prepaid expenses and deferred charges		53 59,905.
	54 Investments - securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV	73,105.	54
	55 a Investments - land, buildings, and equipment basis	55a	
b Less accumulated depreciation	55b	55c	
56 Investments - other		56	
57 a Land, buildings, and equipment basis	57a 368,036.		
b Less accumulated depreciation	57b 154,295.	57c 213,741.	
58 Other assets (describe <input type="checkbox"/>)	20,296.	58	
59 Total assets (add lines 45 through 58) (must equal line 74)	2,500,214.	59 2,383,964.	
Liabilities	60 Accounts payable and accrued expenses	282,265.	60 400,463.
	61 Grants payable		61
	62 Deferred revenue	733,224.	62 61,159.
	63 Loans from officers, directors, trustees, and key employees		63
	64 a Tax-exempt bond liabilities		64a
	b Mortgages and other notes payable		64b
65 Other liabilities (describe <input type="checkbox"/> GRANT REFUNDS)	162.	65 162.	
66 Total liabilities (add lines 60 through 65)	1,015,651.	66 461,784.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74		
	67 Unrestricted	1,282,726.	67 1,736,467.
	68 Temporarily restricted	201,837.	68 185,713.
	69 Permanently restricted		69
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74		
	70 Capital stock, trust principal, or current funds		70
	71 Paid-in or capital surplus, or land, building, and equipment fund		71
	72 Retained earnings, endowment, accumulated income, or other funds		72
73 Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	1,484,563.	73 1,922,180.	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	2,500,214.	74 2,383,964.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

a	Total revenue, gains, and other support per audited financial statements	a	6,434,672.
b	Amounts included on line a but not on line 12, Form 990		
(1)	Net unrealized gains on investments		\$
(2)	Donated services and use of facilities		\$ 1,863.
(3)	Recoveries of prior year grants		\$
(4)	Other (specify)		\$
	Add amounts on lines (1) through (4)	b	1,863.
c	Line a minus line b	c	6,432,809.
d	Amounts included on line 12, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990		\$
(2)	Other (specify)		\$
	STMT 6		\$ <599.>
	Add amounts on lines (1) and (2)	d	<599.>
e	Total revenue per line 12, Form 990 (line c plus line d)	e	6,432,210.

Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

a	Total expenses and losses per audited financial statements	a	5,997,055.
b	Amounts included on line a but not on line 17, Form 990		
(1)	Donated services and use of facilities		\$
(2)	Prior year adjustments reported on line 20, Form 990		\$
(3)	Losses reported on line 20, Form 990		\$
(4)	Other (specify)		\$
	STMT 5		\$ <417.>
	Add amounts on lines (1) through (4)	b	<417.>
c	Line a minus line b	c	5,997,472.
d	Amounts included on line 17, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990		\$
(2)	Other (specify)		\$
	Add amounts on lines (1) and (2)	d	0.
e	Total expenses per line 17, Form 990 (line c plus line d)	e	5,997,472.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
SEE STATEMENT 7		170,000.	16,194.	4,800.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? If "Yes," attach schedule Yes No Form 990 (2001)

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Part VI Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
81a	Enter direct or indirect political expenditures. See line 81 instructions. and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt		
81b	Did the organization file Form 1120-POL for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
82b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A		
85a	501(c)(4), (5), or (6) organizations: Were substantially all dues nondeductible by members? N/A		
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? N/A		
85c	Dues, assessments, and similar amounts from members		
85d	Section 162(e) lobbying and political expenditures		
85e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
85f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		
85g	Does the organization elect to pay the section 6033(e) tax on the amount in 85f? N/A		
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A		
86a	501(c)(7) organizations: Enter: a Initiation fees and capital contributions included on line 12		
86b	Gross receipts, included on line 12, for public use of club facilities		
87a	501(c)(12) organizations: Enter: a Gross income from members or shareholders		
87b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89a	501(c)(3) organizations: Enter: Amount of tax imposed on the organization during the year under section 4911: 0., section 4912: 0., section 4955: 0.		
89b	501(c)(3) and 501(c)(4) organizations: Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
89c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
89d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
90a	List the states with which a copy of this return is filed: GEORGIA		
90b	Number of employees employed in the pay period that includes March 12, 2001		39
91	The books are in care of: J. NEIL SHORHOUSE Telephone no: 404-888-5784		
	Located at: 615 PEACHTREE STREET, ATLANTA, GEORGIA ZIP +4: 30308		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year		N/A

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 32)

	Unrelated business income		Excluded by section 512, 513 or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note Enter gross amounts unless otherwise indicated					
93 Program service revenue					
a MEETINGS					8,466.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	48,830.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	<599.>	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a ADMINISTRATIVE FEES					5,500.
b CONFERENCE & MISC.					135,203.
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		48,231.	149,169.
105 Total (add line 104, columns (B), (D), and (E))					197,400.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 32)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
100	LOSS FROM ABANDONED ASSETS
103B	ANNUAL CONFERENCE FOR PROMOTING TRAINING AND ASSISTANCE TO DEVELOPMENT
103B	OF COMMUNITIES IN SCHOOLS PROGRAMS

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 33)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with

(a) Did the organization, during the year, receive any funds, directly or indirectly, to...
 (b) Did the organization, during the year, pay premiums, directly or indirectly, on a...
Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information in his possession.

Please Sign Here: *Laurie E. Reaver* 2/17
 Signature of officer Date

Paid Preparer's Use Only: *[Signature]*
 Preparer's signature
 Firm name (or yours if self-employed), address and ZIP + 4: TAUBER & BALSER, P.C.
 3340 PEACHTREE RD. SUITE
 ATLANTA, GA 30326

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2001

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Employer identification number

58 1912923

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one if there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
ALBERT COLEMAN ----- 615 PEACHTREE ST. STE 500 ATLANTA GA	COMM DEV DIR 40	68,027.	7,385.	
RITA DICKINSON ----- 615 PEACHTREE ST. STE 500 ATLANTA GA	STAFF/STU SVC 40	66,929.	10,587.	
REGINALD BEATY ----- 615 PEACHTREE ST. STE 500 ATLANTA GA	P'SHIP DEV 40	55,120.	4,487.	
KAY BLUE ----- 615 PEACHTREE ST. STE 500 ATLANTA GA	FINANCIAL DIR 40	52,099.	5,679.	
NINA POWERS ----- 615 PEACHTREE ST. STE 500 ATLANTA GA	TRAINING DIR 40	51,722.	7,633.	
Total number of other employees paid over \$50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) if there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE -----		

Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e Transfer of any part of its income or assets?		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc ? (See Note below)		X
4 Do you have a section 403(b) annuity plan for your employees?	X	
Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments		

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) **Use cash method of accounting.**
 Note. You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2000	(b) 1999	(c) 1998	(d) 1997	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	4,250,317.	3,647,265.	3,327,019.	627,554.	11,852,155.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	73,139.	61,622.	38,042.	31,119.	203,922.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.					
23 Total of lines 15 through 22	4,323,456.	3,708,887.	3,365,061.	658,673.	12,056,077.
24 Line 23 minus line 17	4,323,456.	3,708,887.	3,365,061.	658,673.	12,056,077.
25 Enter 1% of line 23	43,235.	37,089.	33,651.	6,587.	

26 Organizations described on lines 10 or 11	a	Enter 2% of amount in column (e), line 24	▶	26a	241,122.
	b	Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1997 through 2000 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.	▶	26b	0.
	c	Total support for section 509(a)(1) test. Enter line 24, column (e)	▶	26c	12,056,077.
	d	Add: Amounts from column (e) for lines 18 <u>203,922.</u> 19 _____ 22 _____ 26b _____	▶	26d	203,922.
	e	Public support (line 26c minus line 26d total)	▶	26e	11,852,155.
	f	Public support percentage (line 26e (numerator) divided by line 26c (denominator))	▶	26f	98.3086%

27 Organizations described on line 12	a	For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A	(2000)	(1999)	(1998)	(1997)
	b	For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A	(2000)	(1999)	(1998)	(1997)
	c	Add: Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____	▶	27c	N/A	
	d	Add: Line 27a total _____ and line 27b total _____	▶	27d	N/A	
	e	Public support (line 27c total minus line 27d total)	▶	27e	N/A	
	f	Total support for section 509(a)(2) test. Enter amount on line 23, column (e) ▶ 27f N/A	▶	27g	N/A %	
	g	Public support percentage (line 27e (numerator) divided by line 27f (denominator))	▶	27h	N/A %	
	h	Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	▶	27h	N/A %	

28 Unusual Grants. For an organization described in line 10, 11, or 12, that received any unusual grants during 1997 through 2000, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

NONE

Part V Private School Questionnaire (See page 7 of the instructions) N/A
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		

32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		

33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		

34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations												
		N/A													
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36													
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37													
38	Total lobbying expenditures (add lines 36 and 37)	38													
39	Other exempt purpose expenditures	39													
40	Total exempt purpose expenditures (add lines 38 and 39)	40													
41	Lobbying nontaxable amount Enter the amount from the following table - <table border="0" style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 50%;">If the amount on line 40 is -</td> <td style="width: 50%;">The lobbying nontaxable amount is -</td> </tr> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 40</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </table>	If the amount on line 40 is -	The lobbying nontaxable amount is -	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000	41	
If the amount on line 40 is -	The lobbying nontaxable amount is -														
Not over \$500,000	20% of the amount on line 40														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
42	Grassroots nontaxable amount (enter 25% of line 41)	42													
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43													
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44													

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2001	(b) 2000	(c) 1999	(d) 1998	
45	Lobbying nontaxable amount				0.
46	Lobbying ceiling amount (150% of line 45(e))				0.
47	Total lobbying expenditures				0.
48	Grassroots nontaxable amount				0.
49	Grassroots ceiling amount (150% of line 48(e))				0.
50	Grassroots lobbying expenditures				0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines e through h)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

(i) Cash

(ii) Other assets

b Other transactions

(i) Sales or exchanges of assets with a noncharitable exempt organization

(ii) Purchases of assets from a noncharitable exempt organization

(iii) Rental of facilities, equipment, or other assets

(iv) Reimbursement arrangements

(v) Loans or loan guarantees

(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

Table with 2 columns: Yes, No. Rows include 51a(i), a(ii), b(i), b(ii), b(iii), b(iv), b(v), b(vi), c. All 'No' cells contain an 'X'.

N/A

Table with 4 columns: (a) Line no, (b) Amount involved, (c) Name of noncharitable exempt organization, (d) Description of transfers, transactions, and sharing arrangements. The table is currently empty.

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

Yes No (X) No

b If "Yes," complete the following schedule

N/A

Table with 3 columns: (a) Name of organization, (b) Type of organization, (c) Description of relationship. The table is currently empty.

FORM 990 **GAIN (LOSS) FROM SALE OF OTHER ASSETS** **STATEMENT** **1**

<u>DESCRIPTION</u>	<u>DATE ACQUIRED</u>	<u>DATE SOLD</u>	<u>METHOD ACQUIRED</u>		
15" MAGVIEW TFT MONITOR	02/08/01	06/30/02	PURCHASED		
<u>NAME OF BUYER</u>	<u>GROSS SALES PRICE</u>	<u>COST OR OTHER BASIS</u>	<u>EXPENSE OF SALE</u>	<u>DEPREC</u>	<u>NET GAIN OR (LOSS)</u>
	0.	799.	0.	213.	<586.>

<u>DESCRIPTION</u>	<u>DATE ACQUIRED</u>	<u>DATE SOLD</u>	<u>METHOD ACQUIRED</u>		
FILE CABINET	12/18/97	06/30/02	PURCHASED		
<u>NAME OF BUYER</u>	<u>GROSS SALES PRICE</u>	<u>COST OR OTHER BASIS</u>	<u>EXPENSE OF SALE</u>	<u>DEPREC</u>	<u>NET GAIN OR (LOSS)</u>
	0.	131.	0.	118.	<13.>
TO FM 990, PART I, LN 8		930.	0.	331.	<599.>

FORM 990 **OTHER CHANGES IN NET ASSETS OR FUND BALANCES** **STATEMENT** **2**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
ADJUSTMENT	2,879.
TOTAL TO FORM 990, PART I, LINE 20	2,879.

FORM 990 **OTHER EXPENSES** **STATEMENT** **3**

<u>DESCRIPTION</u>	<u>(A) TOTAL</u>	<u>(B) PROGRAM SERVICES</u>	<u>(C) MANAGEMENT AND GENERAL</u>	<u>(D) FUNDRAISING</u>
ADMINISTRATIVE FEES	0.	45,850.	<45,850.>	
BANK CHARGES	2,323.	426.	1,897.	
CONSULTANTS	115,909.	98,677.		17,232.
CONTRACTURAL SERVICES	139,456.	134,431.	5,025.	
EDUCATIONAL SUPPLIES	38,619.	38,619.		
FACILITY COSTS	191,647.	191,647.		

COMMUNITIES IN SCHOOLS OF GEORGIA

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INSURANCE	31,326.	31,326.		
LIVING ALLOWANCES	701,935.	701,935.		
MEMBERSHIP/DUES	5,845.	5,845.		
PR & MARKETING	40,773.	40,773.		
PROGRAM SERVICES	1,671,201.	1,671,201.		
STAFF DEVELOPMENT	24,847.	24,847.		
STIPENDS	46,054.	46,054.		
UNCOLLECTIBLE ACCOUNTS	983.	983.		
SPECIAL PROJECTS	1,800.	1,800.		
TOTAL TO FM 990, LN 43	3,012,718.	3,034,414.	<38,928.>	17,232.

FORM 990 OTHER PROGRAM SERVICES STATEMENT 4

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
YOUTH DELINQUENCY PREVENTION PARTNERSHIP - DJJ		352,068.
AMERICORP - AMERICA READS DONATED RENT WAS RECEIVED IN THE AMOUNT OF \$1,865		370,436.
AMERICORPS - DIGITAL DIVIDE		176,876.
FUTURE FORCE		217,582.
FIDELITY		53,353.
G.A.S.		67,670.
GOIZUETTA CISCO NETWORK ACADEMY		43,057.
QUALITY AND STANDARDS - HUD		12,381.
COMMUNITY ACTION AWARD - HUD		2,217.
MUNROE <TECH ACCESS>		86.
TOTAL TO FORM 990, PART III, LINE E		1,295,726.

FORM 990 OTHER EXPENSES NOT INCLUDED ON FORM 990 STATEMENT 5

DESCRIPTION	AMOUNT
ADJUSTMENT FROM AUDITED FINANCIALS	<417.>
TOTAL TO FORM 990, PART IV-B	<417.>

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT	6
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DESCRIPTION	AMOUNT
LOSS ON ABANDONED ASSETS	<599.>
TOTAL TO FORM 990, PART IV-A	<599.>

FORM 990	PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES	STATEMENT	7
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
JOHN H. MOBLEY II 999 PEACHTREE ST. NE 25TH FLOOR ATLANTA, GA 30309	CHAIRMAN <1	0.	0.	0.
W. GLENN CORNELL 600 PEACHTREE ST., 53RD FLOOR ATLANTA, GA 30308	VICE CHAIRMAN <1	0.	0.	0.
DAVID V. MARTIN P.O. BOX 1619 ALLANTA, GA 30301-1619	SECRETARY/TREASURY <1	0.	0.	0.
J. NEIL SHORHOUSE 615 PEACHTREE ST., STE 500 ATLANTA, GA 30308	PRESIDENT 40	82,000.	8,967.	0.
ZENDA J. BOWIE 2783 PLANTATION DRIVE EAST POINT, GA 30344	DIRECTOR <1	0.	0.	0.
ROBERT M. BRINSON 615 W. FIRST ST. ROME, GA 30162	DIRECTOR <1	0.	0.	0.
DR. GERALD L. DURLEY 2295 BENJAMIN E. MAYS DR. SW ATLANTA, GA 30311	DIRECTOR <1	0.	0.	0.
DR. DOREEN L. GALLI 3480 DANVERS WALK SMYRNA, GA 30080	DIRECTOR <1	0.	0.	0.

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DR. PORTIA HOLMES SHEILDS 504 COLLEGE DRIVE ALBANY, GA 31705	DIRECTOR <1	0.	0.	0.
BETH P. KELLERHALS 307 CLEVELAND ST. RINGGOLD, GA 30736	DIRECTOR <1	0.	0.	0.
ROBERT E. KNOX, JR. P.O. BOX 539 THOMSON, GA 30824	DIRECTOR <1	0.	0.	0.
KEITH W. MASON 303 PEACHTREE ST. NE #5300 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
JEWEL DANIELS RADFORD P.O. BOX 60561 SAVANNAH, GA 31419	DIRECTOR <1	0.	0.	0.
BROOKS SHELDON 25 - 17TH STREET, SE MOULTRIE, GA 31768	DIRECTOR <1	0.	0.	0.
TERRELL L. SLAYTON STATE CAPITAL, ROOM 214 ATLANTA, GA 30334	DIRECTOR <1	0.	0.	0.
MICHAEL L. THURMOND 148 INTERNATIONAL BLVD. NE, STE 600 ATLANTA, GA 30303	DIRECTOR <1	0.	0.	0.
DR. PEYTON WILLIAMS 3380 LAREN LANE SW ATLANTA, GA 30311	DIRECTOR <1	0.	0.	0.
DR. JAMES DON EDWARDS 325 ST. GEORGE DRIVE ATHENS, GA 30606	DIR. EMERITUS <1	0.	0.	0.
LEWIS G. HOLLAND, SR. 5705 GLEN ERROL RD. ATLANTA, GA 30327	DIR. EMERITUS <1	0.	0.	0.
JAMES H. BLANCHARD P.O. BOX 120 COLUMBUS, GA 31902	ADVISORY BOARD <1	0.	0.	0.
L. PHILLIP HUMANN P.O. BOX 4418 ATLANTA, GA 30302	ADVISORY BOARD <1	0.	0.	0.

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LOUISE REAVES	EXEC VP AND COO			
615 PEACHTREE ST., STE 500	40	88,000.	7,227.	4,800.
ATLANTA, GA 30308				
TOTALS INCLUDED ON FORM 990, PART V		<u>170,000.</u>	<u>16,194.</u>	<u>4,800.</u>

FY 6-30-02

Part III, Program Service Accomplishments

Parental Information & Resource Centers (PIRC)

In FY 01-02, Communities In Schools of Georgia (CISGA) had in operation seven Parental Information & Resource Centers (PIRC) located in Walker, Catoosa, Jenkins, Augusta/Richmond, Albany/Dougherty, and Berrien Counties and Atlanta.

Among these seven sites, the CISGA-PIRCs are serving approximately 2,332 parents, 62 Limited English Proficient parents, 23 day care centers, 7 pre-schools, 68 elementary schools, 15 middle/junior high schools, and 15 high schools throughout the state of Georgia.

The primary research-based curricula we use are Parents Assuring Students Success (PASSport), Families and Students Together (FAST) and Parents As Teachers (PAT). Each of our Parent Educators is trained by PAT National.

Each PIRC has had to use at least 30% of its funds to respond to the legislative mandates of the "No Child Left Behind" (NCLB) Act. In essence, PIRCs must not only focus on parenting skills, but parental involvement and school choice

The CISGA-PIRC received a \$2.1 million Special Projects of Regional and National Significance (SPRANS) grant from the US Dept of Health and Human Services to set up five abstinence education programs at our CIS sites. The CISGA-PIRC applied for these funds as sustainability funds for the PIRC sites and expansion of program services.

Three of our PIRC sites (Albany/Dougherty, Walker and Berrien Counties) have received "Even Start" funding from the Georgia Department of Education. Each site will receive funding over a 5-year period. The first year funding level is \$200,000 per site, with a 10% decrease in funding level each year.

Using the PASSport "Train-the-Trainer" curriculum, we have trained over 375 parents

We currently have 14 Parent Educators (trained and certified) by PAT National, who maintain a minimum caseload of 25 families.

In the Spring of 02, CISGA-PIRC submitted another application to the US Dept. of Education for PIRC expansion funds. The grant was approved in the amount of \$2.3 million over a four-year period. These funds will now allow CISGA to establish 5 new PIRCs.

Each CISGA-PIRC site is working with the local school district to assist them in implementing the parental involvement pieces (Sec.1118/1119). These two sections of the "NCLB" Act deal with parental skills, parental involvement, and parental choice when it comes to parents moving their children out of failing schools.

CISGA-PIRCs were awarded a \$69,000 grant from the Reading Is Fundamental Program. These funds will allow each Parent Educator to provide "age specific" books on a monthly basis to the children whom they serve. These funds will also allow the Parent Educators to set up "Reading Libraries" at their respective PIRC sites.

VISTA Program Accomplishments

The Communities In Schools (CISGA) VISTA Literacy Project provided 44 year-long opportunities for VISTA members to serve in 20 local CIS programs in the state of Georgia during fiscal year July 2001 through June 2002. An average of 2000 volunteers per quarter spent approximately 20,000 hours per quarter tutoring "at-risk" readers in grades K-3. Over the course of the year at least 5000 students received weekly one-on-one tutoring with another 5000 receiving tutorial support services during out-of-school time endeavors and events. Approximately 300 businesses and organizations in both the public and private sector collaborated with the project to improve services and sustainability efforts. Additionally, the inclusion of the CISGA tutorial programs was instrumental with seven local school systems being awarded Reading Excellence grants totaling over \$4,800,000.

More specifically, the CISGA VISTA Literacy Project incorporates clear and measurable outcome objectives that address the goal that all children read well and independently by the end of the third grade. This goal is accomplished by mobilizing appropriately trained reading tutors to work closely with teachers and schools to enhance children's learning. Students reading below grade level are identified for the program during pre-testing. Students may also be referred because of social or emotional factors even if reading scores are not presently below level. All members were responsible for and achieved recruitment of at least 35 volunteers to tutor at least 100 students throughout the school year.

Members were involved in service activities that play key roles in supporting classroom activities and families while serving as catalysts and organizers of community level reading initiatives. Specifically, members received PASSport (Parents Assuring Student Success) training beginning in April to enhance family involvement in their child's educational process. Members participated in National Service Days including Make a Difference Day, Martin Luther King, Jr Day, Read Across America Day, National Volunteer Week and National Student Service Day. Some members planned and participated in events for other reading days (i.e. National Library Card Month) throughout the year.

Members worked closely with the school community in the locale to provide quality tutorial programs with available community resources. As previously mentioned, programs at several sites were instrumental in the local school system receiving Reading Excellence grants which provided an additional \$4,800,000 for services in those systems. Members in Hart County worked closely with the school system (the system provided a bus) to provide a mobile tutorial unit for students during the summer months. Members in Bibb County coordinated with the local PREP program to provide service-learning opportunities for over 100 middle school students who were trained and then served as tutors at elementary summer school programs.

In Valdosta this year the VISTA Literacy program received a Cultural Diversity Publication award from the Georgia School Public Relations Association for their collection of student writings called *Voices*.

Replication and Expansion of Communities In Schools Programs –DOE

- Communities In Schools of Georgia (CISGA) operates 48 local programs serving 52 counties throughout Georgia, bringing community resources into schools to help our youth stay in school and prepare for life.
- Of the 48 programs, there are 7 implementation, 25 operational, and 16 chartered programs. During this fiscal year, 11 programs became operational, and 5 programs were chartered
 - Implementation sites are sites that are generally in their first to second year*
 - Operational sites are generally in their second to third year of service delivery*
 - Chartered sites are sites that have in place the critical elements, which makes an effective or strong program*
- CISGA continues to provide high quality technical assistance and training to all 48 local CIS programs This support is part of our ongoing effort to increase the capacity of local programs and is based on the identified need(s) of the local programs.
- CIS programs provide services to students at a variety of levels, including whole-school initiatives, intensive short-term service for students with immediate needs, and sustained services for those needing on-going support to succeed in school During the 2001-2002 school year, local CIS sites provided services to:
 - *over 72,000 students within all levels of services

 - *10,624 students needing sustained CIS services

 - *5,924 elementary school students in need of assistance with reading
- Pass through funds from the Georgia Department of Education ensure that each CIS community has local CIS Executive Director working to develop community relationships and bring much needed resources into our schools. Local CIS sites have successfully attached resources into their local communities, increasing revenues by 23.7% over 2001 levels
- CIS programs raised over 14 million dollars in grants and cash contributions and 2.8 million dollars in in-kind contributions.
- On average, first and second year CIS sites raised nearly \$9.75 dollars for every state dollar, programs in their third year raised \$12.9 dollars and programs 4 years and older programs raised \$15.9 dollars for every state dollar
- Nearly 6,700 local community volunteers donated almost 140,000 hours of service to help Georgia students – service contributions worth minimally three-quarters of a million dollars (based on minimum wage).
- Cisco Networking Academies now operate at 103 locations in Georgia and continue to serve as a dropout prevention resource as well as enabling students to gain marketable skills.

CrossRoads

We continued playing a major role in supporting the CrossRoads statewide alternative school programs.

We provided technical assistance, information, and on-site training as requested by local CrossRoads Alternative School Programs. Shared past experiences and best practices.

We held a joint statewide conference, "All Children All the Time Educational Alternatives", in September 2001, in partnership with the Georgia Department of Education. It provided training for Georgia's alternative education program directors and staff, local Communities In Schools' staff, local CIS board/collaborative members and community volunteers, as well as Department of Juvenile Justice staff. The conference program was designed to meet the needs of those working with youth who have behavior, academic and/or other learning needs. Richard Riley, former U.S. Secretary of Education, was a keynote speaker.

The Performance Learning Center (PLC) model was introduced as a business-like learning environment for academic innovation where students undertake and complete assignments with assistance from learning facilitators. The curriculum for the PLC is self-directed and technology driven but also self-paced. It is anticipated that the PLCs will become the next generation in local alternative education programming.

The PLC model was presented throughout the network to 12 local Communities In Schools sites and local school districts. Approval was received from three local school districts to implement the PLCs as models.

We co-sponsored the National Youth Employment Coalition regional forum on Policy and Effective Practice in Alternative Education at Emory University.

We completed establishment of standards for alternative education as a member of the Alternative Education Advisory Panel to Georgia Department of Education.

Application for Extension of Time To File an Exempt Organization Return

Department of the Treasury
Internal Revenue Service

File a separate application for each return.

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box.
 - If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II (on page 2 of this form).
- Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note: Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Type or print	Name of Exempt Organization COMMUNITIES IN SCHOOLS OF GEORGIA	Employer identification number 58-1912923
File by the due date for filing your return. See instructions.	Number, street, and room or suite no. If a P.O. box, see instructions. 615 PEACHTREE STREET, SUITE 500	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. ATLANTA, GA 30308	

Check type of return to be filed (file a separate application for each return).

- | | | |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- If the organization does not have an office or place of business in the United States, check this box.
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____ . If this is for the whole group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-month, for 990-T corporation) extension of time until FEBRUARY 18, 2003 to file the exempt organization return for the organization named above. The extension is for the organization's return for:

calendar year _____ or

tax year beginning JUL 1, 2001 and ending JUN 30, 2002

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ _____ N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature Marcy A. Fink Title CPS Date 11/12/02

LHA For Paperwork Reduction Act Notice, see instruction Form 8868 (12-2000)