

Return of Organization Exempt From Income Tax

2003

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning **JUL 1, 2003** and ending **JUN 30, 2004**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or pnnt or type See Specific Instructions	C Name of organization COMMUNITIES IN SCHOOLS OF GEORGIA	D Employer identification number 58-1912923	
		Number and street (or P O box if mail is not delivered to street address) 615 PEACHTREE STREET	Room/suite 500	E Telephone number 404-888-5784
		City or town, state or country, and ZIP + 4 ATLANTA, GA 30308	F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify)	

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates

H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

G Website: WWW.CISGA.ORG

J Organization type (check only one) 501(c) (3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

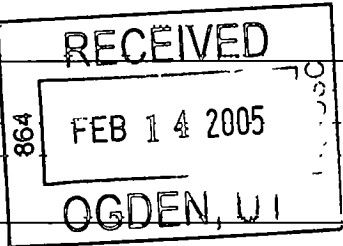
I Group Exemption Number

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 **6,789,862.**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1 Contributions, gifts, grants, and similar amounts received				
	a Direct public support	1a	2,741,314.		
	b Indirect public support	1b			
	c Government contributions (grants)	1c	3,855,180.		
	d Total (add lines 1a through 1c) (cash \$ 6,429,431. noncash \$ 167,063.)			1d	6,596,494.
	2 Program service revenue including government fees and contracts (from Part VII, line 93)			2	178,807.
	3 Membership dues and assessments			3	
	4 Interest on savings and temporary cash investments			4	
	5 Dividends and interest from securities			5	14,561.
	6 a Gross rents	6a			
	b Less rental expenses	6b			
	c Net rental income or (loss) (subtract line 6b from line 6a)			6c	
7 Other investment income (describe)			7		
8 a Gross amount from sales of assets other than inventory	(A) Securities		(B) Other		
		8a			
		8b			
		8c			
d Net gain or (loss) (combine line 8c, columns (A) and (B))			8d		
9 Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>					
a Gross revenue (not including \$ of contributions reported on line 1a)	9a				
b Less direct expenses other than fundraising expenses	9b				
c Net income or (loss) from special events (subtract line 9b from line 9a)			9c		
10 a Gross sales of inventory, less returns and allowances		10a			
	b Less cost of goods sold	10b			
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
11 Other revenue (from Part VII, line 103)			11		
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	6,789,862.	
13 Program services (from line 44, column (B))			13	7,220,675.	
14 Management and general (from line 44, column (C))			14	442,173.	
15 Fundraising (from line 44, column (D))			15	144,810.	
16 Payments to affiliates (attach schedule)			16		
17 Total expenses (add lines 16 and 44, column (A))			17	7,807,658.	
18 Excess or (deficit) for the year (subtract line 17 from line 12)			18	<1,017,796.>	
19 Net assets or fund balances at beginning of year (from line 73, column (A))			19	7,180,796.	
20 Other changes in net assets or fund balances (attach explanation)			20	0.	
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)			21	6,163,000.	



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Net Assets

Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	cash \$ _____ noncash \$ _____	22			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc	25	173,120.	173,120.	0.
26	Other salaries and wages	26	2,425,346.	2,149,269.	217,620.
27	Pension plan contributions	27	73,870.		73,870.
28	Other employee benefits	28			
29	Payroll taxes	29	26,464.		21,340.
30	Professional fundraising fees	30			5,124.
31	Accounting fees	31	29,400.	25,091.	4,309.
32	Legal fees	32	3,147.		3,147.
33	Supplies	33	1,198,860.	1,191,565.	7,295.
34	Telephone	34	55,098.	52,934.	2,164.
35	Postage and shipping	35	21,351.	19,108.	2,243.
36	Occupancy	36	122,891.	88,274.	34,617.
37	Equipment rental and maintenance	37			
38	Printing and publications	38	40,303.	40,303.	
39	Travel	39	171,695.	158,393.	10,359.
40	Conferences, conventions, and meetings	40	234,154.	234,154.	
41	Interest	41			
42	Depreciation, depletion, etc (attach schedule)	42	164,621.	108,459.	56,162.
43	Other expenses not covered above (itemize)				
	a _____	43a			
	b _____	43b			
	c _____	43c			
	d _____	43d			
	e SEE STATEMENT 1	43e	3,067,338.	2,980,005.	9,047.
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	7,807,658.	7,220,675.	442,173.
					144,810.

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____,
 (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose?

TRAINING AND ASSISTANCE TO COMMUNITIES IN SCHOOLS PROGRAM

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)

Program Service Expenses
 (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others)

a	PERFORMANCE LEARNING CENTERS - BILL & MELINDA GATES FOUNDATIO				
			(Grants and allocations \$ _____)		1,553,484.
b	COMPREHENSIVE STUDENT DROPOUT PREVENTION INITIATIVE - DOE				
			(Grants and allocations \$ _____)		1,305,993.
c	PERFORMANCE LEARNING CENTERS - OTHER				
			(Grants and allocations \$ _____)		976,667.
d	CROSS ROADS AND COMMUNITIES IN SCHOOLS ALTERNATIVE SCHOOL PROGRAM				
			(Grants and allocations \$ _____)		858,424.
e	Other program services (attach schedule) STATEMENT 2				
			(Grants and allocations \$ _____)		2,526,107.
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)				
					7,220,675.

Part IV Balance Sheets

		(A) Beginning of year		(B) End of year	
<i>Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.</i>					
Assets	45	Cash - non-interest-bearing	2,126.	45	2,979.
	46	Savings and temporary cash investments	2,570,603.	46	2,075,552.
	47 a	Accounts receivable	127,684.		
	b	Less allowance for doubtful accounts		47c	127,684.
	48 a	Pledges receivable	3,625,758.		
	b	Less allowance for doubtful accounts		48c	3,625,758.
	49	Grants receivable	111,230.	49	1,099,772.
	50	Receivables from officers, directors, trustees, and key employees		50	
	51 a	Other notes and loans receivable			
	b	Less allowance for doubtful accounts		51c	
	52	Inventories for sale or use		52	
	53	Prepaid expenses and deferred charges	94,196.	53	101,309.
	54	Investments - securities		54	
	55 a	Investments - land, buildings, and equipment basis	865,040.		
	b	Less accumulated depreciation	426,694.	55c	438,346.
56	Investments - other		56		
57 a	Land, buildings, and equipment basis				
b	Less accumulated depreciation		57c		
58	Other assets (describe)		58		
59	Total assets (add lines 45 through 58) (must equal line 74)	8,227,880.	59	7,471,400.	
Liabilities	60	Accounts payable and accrued expenses	971,217.	60	1,090,867.
	61	Grants payable		61	
	62	Deferred revenue	47,212.	62	194,983.
	63	Loans from officers, directors, trustees, and key employees		63	
	64 a	Tax-exempt bond liabilities		64a	
	b	Mortgages and other notes payable	28,493.	64b	22,388.
65	Other liabilities (describe GRANT REFUNDS)	162.	65	162.	
66	Total liabilities (add lines 60 through 65)	1,047,084.	66	1,308,400.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
	67	Unrestricted	970,458.	67	2,292,945.
	68	Temporarily restricted	6,210,338.	68	3,870,055.
	69	Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74				
	70	Capital stock, trust principal, or current funds		70	
	71	Paid-in or capital surplus, or land, building, and equipment fund		71	
	72	Retained earnings, endowment, accumulated income, or other funds		72	
73	Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	7,180,796.	73	6,163,000.	
74	Total liabilities and net assets / fund balances (add lines 66 and 73)	8,227,880.	74	7,471,400.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
77 Were any changes made in the organizing or governing documents but not reported to the IRS?
78 a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?
78 b If "Yes," has it filed a tax return on Form 990-T for this year?
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year?
80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
80 b If "Yes," enter the name of the organization and check whether it is exempt or nonexempt
81 a Enter direct or indirect political expenditures See line 81 instructions
81 b Did the organization file Form 1120-POL for this year?
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82 b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?
83 b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84 a Did the organization solicit any contributions or gifts that were not tax deductible?
84 b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?
85 b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85 c Dues, assessments, and similar amounts from members
85 d Section 162(e) lobbying and political expenditures
85 e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85 f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85 g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85 h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) organizations. Enter a Initiation fees and capital contributions included on line 12
86 b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) organizations. Enter a Gross income from members or shareholders
87 b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?
89 a 501(c)(3) organizations. Enter Amount of tax imposed on the organization during the year under section 4911; section 4912; section 4955
89 b 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?
89 c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89 d Enter Amount of tax on line 89c, above, reimbursed by the organization
90 a List the states with which a copy of this return is filed
90 b Number of employees employed in the pay period that includes March 12, 2003
91 The books are in care of Telephone no

Located at 615 PEACHTREE STREET ATLANTA, GA ZIP + 4 30308

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note: Enter gross amounts unless otherwise indicated.					
93 Program service revenue					
a MEETINGS					178,807.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	14,561.	
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		14,561.	178,807.
105 Total (add line 104, columns (B), (D), and (E))					193,368.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
103	AMOUNTS COLLECTED TO DEFRAY THE COSTS OF PERFORMING ADMINISTRATIVE DUTIES FOR OTHER ORGANIZATIONS WITH SAME EXEMPT PURPOSE.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay...
 (b) Did the organization, during the year, pay premiums, directly or indirectly, on a per...
Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information furnished to preparer.

Signature of officer: *James G. Deaver* Date: 2/8/04

Paid Preparer's Use Only

Preparer's signature: *[Signature]* CPA

Firm's name (or yours if self-employed), address, and ZIP + 4: TAUBER & BALSER, P.C. 3340 PEACHTREE ROAD, N.E. ATLANTA, GA 30326-1026

323161 12-17-03

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

2003

Department of the Treasury
Internal Revenue Service

Supplementary Information--(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization: **COMMUNITIES IN SCHOOLS OF GEORGIA**
Employer identification number: **58 1912923**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
ALBERT COLEMAN ----- ATLANTA, GA	GOVT REL. DIR 40	71,428.	12,094.	0.
REGINALD BEATY ----- ATLANTA, GA	DIR., PLC 40	69,680.	5,665.	0.
KAY BLUE ----- ATLANTA, GA	FINANCE MGR 40	60,685.	7,220.	0.
NINA POWERS ----- WAYNESBORO, GA	TRAINING DIR. 40	61,240.	7,200.	0.
CAROL LEWIS ----- LAGRANGE, GA	COM. DEV. MGR 40	58,000.	9,998.	0.
Total number of other employees paid over \$50,000 ▶	2			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE ----- ----- ----- ----- ----- ----- ----- ----- ----- ----- -----		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e Transfer of any part of its income or assets?		X
3 a Do you make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments)		X
b Do you have a section 403(b) annuity plan for your employees?	X	
4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box)

- 5** A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6** A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7** A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9** A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ► _____
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b** A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12** An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	11449872.	6,234,810.	4,250,317.	3,647,265.	25,582,264.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	29,682.	48,830.	73,139.	61,622.	213,273.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.					
23 Total of lines 15 through 22	11479554.	6,283,640.	4,323,456.	3,708,887.	25,795,537.
24 Line 23 minus line 17	11479554.	6,283,640.	4,323,456.	3,708,887.	25,795,537.
25 Enter 1% of line 23	114,796.	62,836.	43,235.	37,089.	
26 Organizations described on lines 10 or 11:					
a Enter 2% of amount in column (e), line 24					26a 515,911.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c 25,795,537.
d Add: Amounts from column (e) for lines 18 <u>213,273.</u> 19 _____ 22 _____ 26b _____					26d 213,273.
e Public support (line 26c minus line 26d total)					26e 25,582,264.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 99.1732%
27 Organizations described on line 12:					
a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A	(2002)	(2001)	(2000)	(1999)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A	(2002)	(2001)	(2000)	(1999)	
c Add: Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add: Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
<hr/> <hr/> <hr/>			
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	32d	
<hr/> <hr/> <hr/>			
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)	33h	
<hr/> <hr/> <hr/>			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table -	} 41	
If the amount on line 40 is - The lobbying nontaxable amount is -			
Not over \$500,000 20% of the amount on line 40			
Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000			
Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000			
Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000			
	Over \$17,000,000 \$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

FORM 990	OTHER EXPENSES			STATEMENT 1
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
BANK CHARGES	3,039.	931.	2,108.	
CONSULTANTS	204,686.	126,400.		78,286.
CONTRACTURAL	368,593.	364,644.	3,949.	
EDUCATIONAL SUPPLIES	44,353.	44,353.		
FACILITY COSTS	263,102.	263,102.		
INSURANCE	29,063.	27,038.	2,025.	
LIVING ALLOWANCES	541,394.	541,394.		
DUES & SUBSCRIPTIONS	9,981.	9,981.		
PR & MARKETING	66,818.	66,818.		
PROGRAM SERVICES	1,144,955.	1,144,955.		
STAFF DEVELOPMENT	12,974.	12,009.	965.	
STIPENDS	41,535.	41,535.		
LICENSE FEES	336,845.	336,845.		
TOTAL TO FM 990, LN 43	3,067,338.	2,980,005.	9,047.	78,286.

FORM 990	OTHER PROGRAM SERVICES		STATEMENT 2
DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES	
SPRANS COMMUNITY BASED ABSTINENCE EDUCATION (ABC GRANT)		672,958.	
PARENTAL INFORMATION RESOURCE CENTER II		592,931.	
VOLUNTEERS IN SERVICE TO AMERICA		528,324.	
PARENTAL INFORMATION RESOURCE CENTER - PIRC		264,790.	
AMERICORP - DIGITAL DIVIDE		181,174.	
AMERICORP - AMERICA READS		114,247.	
FUTURE FORCE		101,941.	
DEPARTMENT OF HUMAN RESOURCES		35,817.	
READING IS FUNDAMENTAL		26,750.	
QUALITY AND STANDARDS - HUD		5,227.	
STUDENT ACHIEVEMENT MONTH		1,948.	
TOTAL TO FORM 990, PART III, LINE E		2,526,107.	

FORM 990 OTHER NOTES AND LOANS PAYABLE STATEMENT 3

LENDER'S NAME TERMS OF REPAYMENT
 CHRYSLER FINANCIAL 60 MONTHS

<u>DATE OF NOTE</u>	<u>MATURITY DATE</u>	<u>ORIGINAL LOAN AMOUNT</u>	<u>INTEREST RATE</u>
01/27/03	01/27/08	30,528.	.00%

SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN
 VEHICLE PURCHASED

RELATIONSHIP OF LENDER

NONE

<u>DESCRIPTION OF CONSIDERATION</u>	<u>FMV OF CONSIDERATION</u>	<u>BALANCE DUE</u>
VEHICLE	0.	22,388.

TOTAL INCLUDED ON FORM 990, PART IV, LINE 64, COLUMN B 22,388.

COMMUNITIES IN SCHOOLS OF GEORGIA

58-1912923

ISSAC BLYTHERS 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
ZENDA BOWIE 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
KERRY CAMPBELL 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
GERALD L. DURLEY 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
DOREEN L. GALLI 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
BETH P. KELLERHALS 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
ROBERT E. KNOX, JR. 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
KEITH W. MASON 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
ARLETHIA PERRY-JOHNSON 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
JEWEL DANIELS 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
ALEX SALGUEIRO 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
BROOKS SHELDON 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
MICHAEL L. THURMOND 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.

COMMUNITIES IN SCHOOLS OF GEORGIA

58-1912923

DR. PEYTON WILLIAMS 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.
DR. JAMES DON EDWARDS 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	EMERITUS <1	0.	0.	0.
LEWIS G. HOLLAND SR. 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	EMERITUS <1	0.	0.	0.
LOUIS REAVES 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	VICE PRESIDENT 40	91,120.	8,741.	4,800.
DR. KEN BREEDEN 615 PEACHTREE ST., SUITE 500 ATLANTA, GA 30308	DIRECTOR <1	0.	0.	0.

TOTALS INCLUDED ON FORM 990, PART V

173,120.	19,727.	4,800.
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Communities In Schools of Georgia
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Program Service Accomplishments

Replication and Expansion of Communities In Schools Programs

Communities In Schools of Georgia (CISGA) provides a proven success model for replicating effective dropout prevention programs designed to help communities overcome the immense challenges facing today's youth and their schools. The ultimate goal of Communities In Schools is to increase the number of students who are successful in school, and to lower the number of children who are dropping out.

Communities In Schools programs are focused on pre-Kindergarten through 12th grade students to ensure that each student has: a personal, one-on-one relationship with a caring adult; a safe place to learn and grow; a marketable skill to use upon graduation; a healthy start; and experiences opportunities to give back to peers and their community. CIS is concerned with unifying the support and program development functions for students. CIS has been successful because we emphasize early intervention as a drop prevention strategy.

Local CIS programs are operated as autonomous organizations with managerial support, training, and technical assistance provided by Communities In Schools of Georgia. Local programs are tailored by local community assessments, school systems, the CIS executive directors, and their local boards to best utilize the resources available in each individual community. As such, CIS programs vary with respect to the services they offer and the partnerships they develop to address the needs of young people in their communities.

CIS REGIONAL SERVICE DELIVERY MODEL

CISGA regional service delivery model implements a workable plan to provide quality services to the network, to improve coordination between the federal grant programs, CISGA projects and departments, and to improve communication and accountability both internally and externally. This year, Communities In Schools of Georgia modified the service delivery of the Community Development Department, moving from a random assignment of local CIS programs to dividing the state into four regions. The regional configuration has been modeled after the Georgia Department of Education School Improvement Regions. Each region is assigned a support team consisting of a Community Development Specialist, who is charged with regional coordination and technical assistance and a CISGA federal grant coordinator, who provides input into the programmatic development of local programs and assists in the provision of technical assistance to the local sites. Each regional team has a Lead Executive Director who provides guidance with a local perspective and a voice from the local CIS programs.

Communities In Schools of Georgia leads the nation in CIS program development. During the 2003-2004 school year, CIS programs provided services to more than 88,000 students, in 600 schools at 46 program sites in Georgia, including seven additional programs. These programs were initiated in Wilkes County, Putnam, Tattnall County, Effingham County, and North Georgia Consortium—a seven county development approach. Additionally, two sites are being replicated in Glynn and Warren Counties to support the CIS Performance Learning Centers in those counties. CISGA provides service delivery to 61 counties and 65 school systems in the state.

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It is the business of Communities In Schools of Georgia to help local communities develop the structure of their Communities In Schools collaboratives so that they will become a strong, stable and dependable resource for students, families and schools in their communities. To that end, all

CIS programs in Georgia are assigned a Community Development Specialist from Communities In Schools of Georgia's Community Development Department to help guide them and their communities through the CIS process. In addition, CISGA provides local sites with assistance in the areas of evaluation and recordkeeping, communications and resource development.

As part of our commitment to supporting the efforts of local CIS sites, Communities In Schools of Georgia and the National office of Communities In Schools provide training to local CIS sites. In addition, local programs learn from one another—sharing best practices, funding opportunities and community partnership information. Communities In Schools of Georgia makes group-training opportunities available for local sites throughout the year. CISGA has provided more than 200 onsite-individualized trainings for Board of Directors, program development, and planning and resource development.

The Excellence in Leadership Certification Program (ELCP) includes training opportunities for CIS executive directors, their staff, boards and communities. The curriculum is organized as a series of modules covering a number of management areas. This program graduated its first class, in fall of 2003, consisting of nineteen (19) Executive Directors and state office staff.

CIS Site Orientation & Training. Communities In Schools of Georgia has held orientation and training workshops in Macon, Georgia for CIS sites starting services to students during the 2003-2004 school year. The training sessions focused on grant requirements, Communities In Schools replication, CIS Quality and Standards, and program evaluation. The Community Development Department provided training to assist new CIS sites in building a comprehensive dropout prevention strategy for their community.

Current Status of CIS Sites in Georgia

For the 2003-2004 school year, seven (7) new Communities In Schools sites have begun the process of implementation, making fifty-one (51) sites serving Georgia students. Of the fifty-one CIS 10% (5) received planning grants, 10% (5) programs at the implementation stage, 45% (23) have achieved operational status and 31% (16) have achieved chartered status. Overall, with more than a quarter of the programs in Georgia now chartered, Georgia leads the nation in the number of Chartered Communities In Schools program.

PROGRAM SERVICE SUMMARY

CIS Future Force Leadership Institute. CIS of Georgia continues the tradition begun in July 2001 on an annual basis this major event sponsored and managed by Communities in Schools of Georgia highlights the first quarter of the 2004 fiscal year.

On June 14, 2004, students and chaperones representing CIS communities across Georgia convened in Atlanta for the fourth annual CIS/Future Force Leadership Institute. This weeklong event, held on the campus of Emory University, was attended by more than 220 students in ninth through 12th grade. Over the course of 5 days, these young people participated in a rigorous curriculum designed to strengthen students' understanding of the meaning of leadership and raise awareness of post secondary opportunities for study and employment.

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Leadership Institute days were filled with workshops and followed by evenings of recreational and team activity. Just living on a college campus in itself provided the teens with challenges and opportunities for life lessons. Workshops and mini-courses at the Leadership Institute provided students with instruction in:

Demonstration of Team Leadership

Career Path Development

Creative Expression

Active Citizenship and Political Process

Career Fair

Money Management

Understanding of Employer Expectations

Educational Forum

Verbal Interaction Skills

Understanding of types of maturity

Costco, Bill and Melinda Gates Foundation and GE Energy supported the 2004 Future Force Leadership Institute, a program of Communities In Schools of Georgia that focused on building leadership skills for high school students.

SCHOOL YEAR ACTIVITIES: Georgia's network of local Communities In Schools sites has employed a wide variety of strategies to help students to be more successful in school. Presented below is a sampling of the types of opportunities that are being made available to CIS students throughout Georgia:

- *Abstinence Education*
- *Mentoring*
- *Tutoring*
- *Virtual Office Equity in Technology Computer Program*
- *Mental Health Counseling*
- *Homework Assistance*
- *Case Management*
- *Leadership Training*
- *Job Shadowing*
- *Career Mentoring*
- *Whole School Model*
- *After-School Programs*
- *Summer Jobs Programs*
- *Future Force Leadership Mentoring*
- *Teen Health Corps*
- *Teen Parenting Guidance*
- *Parental Involvement*
- *Corporate and Street Academies*
- *Field Trips*
- *Cultural Enrichment*
- *Job Readiness Training*
- *GHS GT Tutoring*
- *Service Learning*
- *Title I Program Support*
- *Conflict Resolution/Anger Management Training*
- *Summer Reading Camps*
- *Summer Computer Camp*
- *Sight for Students*
- *Success Seminar for 9th grade students*
- *Welfare to Work Program*
- *Work Readiness*
- *Other*

OTHER SERVICE PROGRAMMING AVAILABLE THROUGH CISGA

For the 2003-2004 school year, Communities In Schools of Georgia has continued to bring funding and service opportunities to the local CIS programs through a series of grants and partnerships. Among these are: the VISTA (Volunteers in Service to America) program; the AmeriCorps Member Program Reading Program; the AmeriCorps Member Digital Divide to Digital Opportunity Program; ABC Project (Abstinence the Best Choice: Abstinence Education Program); RIF (Reading Is Fundamental) and the Parental Information and Resource Center program. Throughout the year, CISGA will continue to pursue programming and partnerships designed to enhance education in Georgia. On the pages that follow are descriptions of the programs currently available to local communities through CISGA.

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Abstinence the Best Choice Project (ABC Project) is part of the SPRANS Community-Based Abstinence Education Project Grant Program, funded through the US Department of Health and Human Service's Maternal and Child Health Bureau. The Abstinence the Best Choice (ABC) Project was funded \$2.1 million dollars over a three-year period. The project targets youth at greatest risk of bearing children out of wedlock in five Georgia counties. In an effort to impact the teen pregnancy problem in Georgia, Communities In Schools and five local Communities in Schools Affiliates joined efforts to develop a comprehensive community-based approach to abstinence-only education. With this approach, we have been able to serve over 9,075 unduplicated students with direct services in the FY2003-2004.

AmeriCorps*VISTA Volunteer Program. Through a \$460,000 grant from the Corporation for National Service, CISGA has been able to continue the Georgia Literacy Connection program for students in Kindergarten through 5th grade. During the 2003-2004 school year, over 50 VISTA volunteers have been placed at 21 CIS sites to administer the reading tutorial programs. As part of their responsibilities for this program, VISTA volunteers are charged with recruiting and training a minimum of 35 volunteer tutors from the community who will tutor students in Kindergarten through third grade in reading. Now in its 6th year, the VISTA volunteer program is one of CIS' most successful programs, rallying community resources to help Georgia's youngest students to improve their reading ability.

Students Tutored	5917 sustained services	4400 short term services
Active Volunteers	4500 (approximately)	
Volunteer Hours	52899 tutoring	1200 hours of other services

AmeriCorps Tutorial Program. The Tutorial program is funded by a grant through the Georgia Commission on Service and Volunteerism. CISGA is approaching its sixth year managing the grant and facilitating the program's implementation through local CIS sites. Currently, AmeriCorps members serve in elementary schools in Burke, Ben Hill, Dougherty and McDuffie CIS programs and tutor low-achieving elementary school students so that the students improve reading comprehension, vocabulary recognition, and basic writing skills. Students attend five 30-minute tutoring sessions each week. Members also provide support services to students to increase their time spent on independent reading.

- *Tutorial members recruited 36 volunteers during fourth reporting period. Volunteers participated in community service activities, public awareness campaigns, and served as tutors.*
- *In Burke and McDuffie counties, Members have provided one-on-one tutoring to 154 students during the fourth quarter alone. Students reading scores, as recorded on the CRT test, increased 3.9 points!*

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AmeriCorps Digital Divide to Digital Opportunity Program. The Digital program is funded by a grant through the Georgia Commission on Service and Volunteerism. CISGA is approaching its fifth year managing the grant and facilitating the program's implementation through local CIS sites. Currently, eight AmeriCorps members serve in schools and community centers in Ben Hill and Dougherty counties to provide computer training and access to youth and adults in low income, high-risk communities. Services provided by AmeriCorps members include: basic computer instruction helping youth with computer based homework assignments, assisting clients with internet job searches and resume building, assisting adults with GED software programs, and helping the elderly conduct internet searches.

The AmeriCorps members provide a great service to the community, enabling our local sites to sustain direct technology and tutorial services, recruit volunteers, and establish partnerships with other community organizations. This year, the programs combined have served 1,133 students and adults in Ben Hill, Burke, Dougherty, and McDuffie counties utilizing 17 AmeriCorps members. This is especially significant because the program experienced a significant reduction in funding due to misappropriations at the federal level and operated with less than half the number of AmeriCorps members we were originally granted, ultimately decreasing the number of local sites the programs were able to support. However, as funding stabilizes for upcoming years, the CISGA programs are able to expand to include additional communities this year. We are excited to expand to a total of 12 local communities utilizing 44 AmeriCorps members for the upcoming program year.

PIRC (Parental Information and Resource Centers) Program. In October 2002, CISGA was awarded a four-year Parental Information and Resource Center (PIRC) grant by the U.S. Department of Education Office of Innovation and Improvement. The CIS sites participating in this round of funding are Marietta/Cobb, Rome/Floyd, Burke, Dodge and Hart Counties. The sites offer three comprehensive research-based educational curricula to parents: Parents as Teachers (PAT), Parents Assuring Student Success (PASS), and Families And Schools Together (FAST). Parent Educators at each site work directly with parents to assist them in becoming more involved in the activities and accessing student support services at their child's school. The PIRCs have taken a large role in the development of policies for parental involvement in addition to monitoring the progress of the implementation of these policies. This past year, PIRCs served 7,801 parents, 285 of these were teenage parents. The centers disseminated materials to 665 teachers and were active in local PTA/PTO fundraising efforts resulting in raising a total of \$75,743 that went directly to the local educational systems.

Reading is Fundamental (RIF) A family literacy program designed to encourage kids to read. The program, which distributes free books to children 0 to 12 years, is administered by RIF National headquarters in Washington, D.C. The CIS RIF program serves 10 sites in Georgia, which distribute books to approximately 7,000 kids. Total books distributed for the year 2003-2004 was 23,000.

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Performance Learning Center (PLC). Communities In Schools of Georgia has taken a leadership role in school reform with the assistance of a grant from the Bill and Melinda Gates Foundation. CISGA Performance Learning Centers bring a new option for Georgia high schools students who are failing to thrive in the traditional school environment. The PLCs are nontraditional small high schools. In an academy setting, the PLCs create business-like learning environments where students complete coursework using an integrated online and project-based curriculum. PLC staff use environments where students are challenged to meet their social and academic goals.

Program Overview

The purpose of the Performance Learning Center is to enable students whose academic success may be threatened to become successful students who are prepared to move to the next level educationally and vocationally. The overall goal of the PLC is to empower youth for a lifetime of success. Each PLC site establishes core beliefs during their initial training that echo the common focus of the PLC framework. The framework of the Performance Learning Center is based on six pillars that serve as the standard to maintain the integrity and quality of the PLC. Each pillar is supported through facility adjustments and staff development efforts that will ensure the PLC goal being met.

Program Accomplishments

Communities In Schools of Georgia (CISGA) has been engaged in staff development, technical assistance and renovation of seven new PLC sites. We currently have eight existing sites in the second phase of development.

Performance Learning Center Implementation

The following sites (school districts) have begun the Performance Learning Center Implementation process:

- Baldwin County
- Catoosa County
- Decatur County
- Glynn County
- Marietta City
- Sumter County
- Thomas County (charter school conversion)
- Warren County (whole school format)

The Implementation process involves specific training for the school district high school counselors on the PLC student selection process. A community orientation and student orientation are provided to the district by the CISGA / PLC staff. The process also involves a weeklong training of the intended PLC staff.

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Performance Learning Center Students Served:

<i>PLC site</i>	<i>Students served</i>
• Classic City PLC (Athens, GA)	121
• Westend PLC (Atlanta, GA)	70
• Westeside PLC (Lowndes County)	75
• Coweta County PLC	75
• Bulloch County PLC	75
• Lucy C. Laney PLC (Augusta, GA)	75
• Dougherty County PLC	75
New sites	
• Baldwin County	65
• Catoosa County	75
• Decatur County	70
• Glynn County	75
• Marietta City	75
• Sumter County	75
• Thomas County (charter school conversion)	70
• Warren County (whole school format)	250

PLC Graduates as of June 04

- 75 - School Year 2002– 2003
- 141 – School Year 2003-2004

CONCLUSIONS

Communities In Schools of Georgia is providing the sites with the support that they need to develop into strong and stable collaborative efforts aimed at keeping our youth on track for graduation. Communities In Schools of Georgia staff are joined by those from all fifty-one local sites in expression of gratitude to all of our funders for their investment in the organization's goal: *Helping kids prepare for life.*

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box **X**
- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).

Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note: Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Type or print <small>File by the due date for filing your return. See instructions.</small>	Name of Exempt Organization COMMUNITIES IN SCHOOLS OF GEORGIA	Employer identification number 58-1912923
	Number, street, and room or suite no. If a P.O. box, see instructions. 615 PEACHTREE STREET, NO. 500	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. ATLANTA, GA 30308	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____ . If this is for the **whole** group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-month, for **990-T corporation**) extension of time until **FEBRUARY 15, 2005** to file the exempt organization return for the organization named above. The extension is for the organization's return for:

▶ calendar year _____ or

▶ tax year beginning **JUL 1, 2003** , and ending **JUN 30, 2004** .

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period


3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ _____ N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ▶  Title ▶ **CPA** Date ▶ **11/10/04**

LHA For Paperwork Reduction Act Notice, see instruction Form **8868** (12-2000)