

Form 990

## Return of Organization Exempt From Income Tax

OMB No. 1545-0047

2007

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2007 calendar year, or tax year beginning 07/01, 2007, and ending 06/30/2008

## B Check if applicable

- ☐ Address change  
☐ Name change  
☐ Initial return  
☐ Termination  
☐ Amended return  
☐ Application pending

Please use IRS label or print or type See Specific Instructions

## C Name of organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Number and street (or P O box if mail is not delivered to street address)

ONE GEORGIA CTR, 600 WEST PEACHTREE ST

Room/suite

1200

City or town, state or country, and ZIP + 4

ATLANTA, GA 30308

## D Employer identification number

58-1912923

## E Telephone number

(404) 881-3291

## F Accounting method

☐ Cash☒ Accrual

Other (specify) ▶

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? (If "No," attach a list See instructions) ☐ Yes ☒ NoH(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Group Exemption Number ▶

M Check ☐ if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

G Website ▶ WWW.CISGA.ORG

J Organization type (check only one) ☒ 501(c)(3) (insert no) 4947(a)(1) or 527K Check here ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 7,485,688.

## Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions)

1	Contributions, gifts, grants, and similar amounts received				
a	Contributions to donor advised funds	1a			
b	Direct public support (not included on line 1a)	1b	3,527,808.		
c	Indirect public support (not included on line 1a)	1c			
d	Government contributions (grants) (not included on line 1a)	1d	3,822,337.		
e	Total (add lines 1a through 1d) (cash \$ 7,326,328. noncash \$ 23,817.)	1e		7,350,145.	
2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		73,199.	
3	Membership dues and assessments	3			
4	Interest on savings and temporary cash investments	4			
5	Dividends and interest from securities	5		62,344.	
6a	Gross rents	6a			
b	Less rental expenses	6b			
c	Net rental income or (loss) Subtract line 6b from line 6a	6c			
7	Other investment income (describe ▶ )	7			
8a	Gross amount from sales of assets other than inventory	(A) Securities		(B) Other	
b	Less cost or other basis and sales expenses	8a			
c	Gain or (loss) (attach schedule)	8b			
d	Net gain or (loss) Combine line 8b columns (A) and (B)	8c			
9	Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>	8d			
a	Gross revenue (not including contributions reported on line 1b) of	9a			
b	Less direct expenses other than fundraising expenses	9b			
c	Net income or (loss) from special events Subtract line 9b from line 9a	9c			
10a	Gross sales of inventory, less returns and allowances	10a			
b	Less cost of goods sold	10b			
c	Gross profit or (loss) from sales of inventory (attach schedule) Subtract line 10b from line 10a	10c			
11	Other revenue (from Part VII, line 103)	11			
12	Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12		7,485,688.	
13	Program services (from line 44, column (B))	13		7,579,999.	
14	Management and general (from line 44, column (C))	14		668,338.	
15	Fundraising (from line 44, column (D))	15		568,978.	
16	Payments to affiliates (attach schedule)	16			
17	Total expenses Add lines 16 and 44, column (A)	17		8,817,315.	
18	Excess or (deficit) for the year Subtract line 17 from line 12	18		-1,331,627.	
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		2,991,584.	
20	Other changes in net assets or fund balances (attach explanation)	20			
21	Net assets or fund balances at end of year Combine lines 18, 19, and 20	21		1,659,957.	

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2007)

JSA  
7E1010 2 000

1TYS38 9242 02/04/2009 10:44:51 V07-8.7 61276

SCANNED MAR 18 2009

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
<b>22a</b> Grants paid from donor advised funds (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	<b>22a</b>			
<b>22b</b> Other grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	<b>22b</b>			
<b>23</b> Specific assistance to individuals (attach schedule)	<b>23</b>			
<b>24</b> Benefits paid to or for members (attach schedule)	<b>24</b>			
<b>25a</b> Compensation of current officers, directors, key employees, etc listed in Part V-A	<b>25a</b> 481,733.	173,721.	114,830.	193,182.
<b>b</b> Compensation of former officers, directors, key employees, etc listed in Part V-B	<b>25b</b>			
<b>c</b> Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	<b>25c</b>			
<b>26</b> Salaries and wages of employees not included on lines 25a, b, and c	<b>26</b> 3,648,757.	3,321,276.	294,885.	32,596.
<b>27</b> Pension plan contributions not included on lines 25a, b, and c	<b>27</b>			
<b>28</b> Employee benefits not included on lines 25a-27	<b>28</b> 108,246.	45,917.	38,691.	23,638.
<b>29</b> Payroll taxes	<b>29</b>			
<b>30</b> Professional fundraising fees	<b>30</b>			
<b>31</b> Accounting fees	<b>31</b> 41,205.	21,370.	19,835.	NONE
<b>32</b> Legal fees	<b>32</b>			
<b>33</b> Supplies	<b>33</b> 70,651.	65,511.	4,267.	873.
<b>34</b> Telephone	<b>34</b> 100,395.	96,552.	3,683.	160.
<b>35</b> Postage and shipping	<b>35</b> 16,158.	13,210.	2,007.	941.
<b>36</b> Occupancy	<b>36</b> 200,562.	133,730.	66,832.	NONE
<b>37</b> Equipment rental and maintenance	<b>37</b> 68,652.	68,652.	NONE	NONE
<b>38</b> Printing and publications	<b>38</b> 62,752.	41,690.	8,094.	12,968.
<b>39</b> Travel	<b>39</b> 259,724.	243,681.	13,357.	2,686.
<b>40</b> Conferences, conventions, and meetings	<b>40</b> 420,786.	418,326.	NONE	2,460.
<b>41</b> Interest	<b>41</b>			
<b>42</b> Depreciation, depletion, etc (attach schedule)	<b>42</b> 175,301.	121,791.	53,510.	NONE
<b>43</b> Other expenses not covered above (itemize)				
<b>a</b> STMT 1	<b>43a</b> 3,162,393.	2,814,572.	48,347.	299,474.
<b>b</b>	<b>43b</b>			
<b>c</b>	<b>43c</b>			
<b>d</b>	<b>43d</b>			
<b>e</b>	<b>43e</b>			
<b>f</b>	<b>43f</b>			
<b>g</b>	<b>43g</b>			
<b>44</b> Total functional expenses. Add lines 22a through 43g (Organizations completing columns (B)-(D), carry these totals to lines 13-15).	<b>44</b> 8,817,315.	7,579,999.	668,338.	568,978.

Joint Costs. Check ☐ if you are following SOP 98-2Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_,

(iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments (See the instructions )**

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

**What is the organization's primary exempt purpose?** ►SEE STATEMENT 2

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**Program Service Expenses**  
(Required for 501(c)(3) and (4) orgs , and 4947(a)(1) trusts, but optional for others )

**a** SEE STATEMENT 3

-----  
(Grants and allocations \$

-----  
 ) If this amount includes foreign grants, check here ► ☐

3,403,803.

**b** SEE STATEMENT 3

(Grants and allocations \$

) If this amount includes foreign grants, check here ☐

2,628,489.

**C** SEE STATEMENT 3

(Grants and allocations \$

☐ If this amount includes foreign grants, check here

641,471.

d AMERICORPS - 72,000 HOURS OF SERVICE BY CIS OF GA  
AMERICORPS VOLUNTEERS.

(Grants and allocations \$

) If this amount includes foreign grants, check here ☐

334, 198.

e Other program services (attach schedule)	SEE STATEMENT 4
--	-----------------

(Grants and allocations \$

) If this amount includes foreign grants, check here ► ☐

572,038.

f Total of Program Service Expenses (should equal line 44, column (B), Program services) . . . . . ▶

7,579,999.

Form 990 (2007)

**Part IV Balance Sheets** (See the instructions)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
<b>Assets</b>	<b>45</b> Cash - non-interest-bearing . . . . .	1,861,828.	<b>45</b>	1,894,987.
	<b>46</b> Savings and temporary cash investments . . . . .	22,447.	<b>46</b>	32,257.
	<b>47a</b> Accounts receivable . . . . .	<b>47a</b> 273,037.		
	<b>b</b> Less allowance for doubtful accounts . . . . .	<b>47b</b> 102,000.	71,705.	<b>47c</b> 171,037.
	<b>48a</b> Pledges receivable . . . . .	<b>48a</b> 293,273.		
	<b>b</b> Less allowance for doubtful accounts . . . . .	<b>48b</b>	1,541,107.	<b>48c</b> 293,273.
	<b>49</b> Grants receivable . . . . .	684,778.	<b>49</b>	154,578.
	<b>50a</b> Receivables from current and former officers, directors, trustees, and key employees (attach schedule) . . . . .		<b>50a</b>	
	<b>b</b> Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) . . . . .		<b>50b</b>	
	<b>51a</b> Other notes and loans receivable (attach schedule) . . . . .	<b>51a</b>		
	<b>b</b> Less allowance for doubtful accounts . . . . .	<b>51b</b>		<b>51c</b>
	<b>52</b> Inventories for sale or use . . . . .		<b>52</b>	
	<b>53</b> Prepaid expenses and deferred charges . . . . .	STMT. 5 . . . . . 86,804.	<b>53</b>	62,847.
	<b>54a</b> Investments - publicly-traded securities . . . . .	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	<b>54a</b>	
	<b>b</b> Investments - other securities (attach schedule) . . . . .	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	<b>54b</b>	
	<b>55a</b> Investments - land, buildings, and equipment basis . . . . .	<b>55a</b> 992,125.		
	<b>b</b> Less accumulated depreciation (attach schedule) . . . . .	<b>55b</b> 905,876.	102,759.	<b>55c</b> 86,249.
	<b>56</b> Investments - other (attach schedule) . . . . .		<b>56</b>	
<b>57a</b> Land, buildings, and equipment basis . . . . .	<b>57a</b>			
<b>b</b> Less accumulated depreciation (attach schedule) . . . . .	<b>57b</b>		<b>57c</b>	
<b>58</b> Other assets, including program-related investments (describe ► . . . . . ) . . . . .		<b>58</b>		
<b>59</b> <b>Total assets</b> (must equal line 74). Add lines 45 through 58 . . . . .	4,371,428.	<b>59</b>	2,695,228.	
<b>Liabilities</b>	<b>60</b> Accounts payable and accrued expenses . . . . .	612,257.	<b>60</b>	843,872.
	<b>61</b> Grants payable . . . . .		<b>61</b>	
	<b>62</b> Deferred revenue . . . . .	STMT. 6 . . . . . 763,380.	<b>62</b>	191,237.
	<b>63</b> Loans from officers, directors, trustees, and key employees (attach schedule) . . . . .		<b>63</b>	
	<b>64a</b> Tax-exempt bond liabilities (attach schedule) . . . . .		<b>64a</b>	
	<b>b</b> Mortgages and other notes payable (attach schedule) . . . . .	STMT. 7 . . . . . 4,045.	<b>64b</b>	NONE
	<b>65</b> Other liabilities (describe ► . . . . . ) . . . . .	STMT. 8 . . . . . 162.	<b>65</b>	162.
<b>66</b> <b>Total liabilities.</b> Add lines 60 through 65 . . . . .	1,379,844.	<b>66</b>	1,035,271.	
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 67 through 69 and lines 73 and 74</b>			
	<b>67</b> Unrestricted . . . . .	1,450,477.	<b>67</b>	870,378.
	<b>68</b> Temporarily restricted . . . . .	1,541,107.	<b>68</b>	789,579.
	<b>69</b> Permanently restricted . . . . .		<b>69</b>	
	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> <b>and complete lines 70 through 74</b>			
	<b>70</b> Capital stock, trust principal, or current funds . . . . .		<b>70</b>	
	<b>71</b> Paid-in or capital surplus, or land, building, and equipment fund . . . . .		<b>71</b>	
	<b>72</b> Retained earnings, endowment, accumulated income, or other funds . . . . .		<b>72</b>	
	<b>73</b> <b>Total net assets or fund balances.</b> Add lines 67 through 69 or lines 70 through 72 (Column (A) must equal line 19 and column (B) must equal line 21) . . . . .	2,991,584.	<b>73</b>	1,659,957.
	<b>74</b> <b>Total liabilities and net assets/fund balances.</b> Add lines 66 and 73 . . . . .	4,371,428.	<b>74</b>	2,695,228.



Yes	No
-----	----

--	--	--	--

75b	X
-----	---

<b>75c</b>		<b>X</b>

75d	X	
-----	---	--

(If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

[illegible]

Yes	No
-----	----

76		X

77		X
	✓	✓

78a	X
-----	---

78b	N/A
-----	-----

79		X
----	--	---

80a		X

3

\_\_\_\_\_


81b	X
-----	---

**Part VI Other Information (continued)**

		Yes	No
<b>82a</b>	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
<b>b</b>	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III).		
<b>82b</b>	N/A		
<b>83a</b>	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
<b>83b</b>	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	X	
<b>84a</b>	Did the organization solicit any contributions or gifts that were not tax deductible?		X
<b>b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
<b>84b</b>	N/A		
<b>85a</b>	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?	N/A	
<b>b</b>	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	N/A	
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
<b>c</b>	Dues, assessments, and similar amounts from members	N/A	
<b>d</b>	Section 162(e) lobbying and political expenditures	N/A	
<b>e</b>	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	N/A	
<b>f</b>	Taxable amount of lobbying and political expenditures (line 85d less 85e)	N/A	
<b>g</b>	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	
<b>h</b>	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	N/A	
<b>85g</b>			
<b>86</b>	501(c)(7) orgs. Enter: a. Initiation fees and capital contributions included on line 12	N/A	
<b>b</b>	Gross receipts, included on line 12, for public use of club facilities	N/A	
<b>86b</b>			
<b>87</b>	501(c)(12) orgs. Enter: a. Gross income from members or shareholders	N/A	
<b>b</b>	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	N/A	
<b>87b</b>			
<b>88a</b>	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX.		X
<b>b</b>	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI.		X
<b>88b</b>			
<b>89a</b>	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under section 4911: N/A, section 4912: N/A, section 4955: N/A		
<b>b</b>	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction.		X
<b>89b</b>			
<b>c</b>	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958: N/A		
<b>d</b>	Enter: Amount of tax on line 89c, above, reimbursed by the organization: N/A		
<b>e</b>	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		X
<b>89e</b>			
<b>f</b>	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?		X
<b>89f</b>			
<b>g</b>	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
<b>89g</b>			
<b>90a</b>	List the states with which a copy of this return is filed: GA		
<b>b</b>	Number of employees employed in the pay period that includes March 12, 2007. (See instructions.)	48	
<b>90b</b>			
<b>91a</b>	The books are in care of: J. NEIL SHORTHOUSE Telephone no: 404-881-3291		
	Located at: 600 WEST PEACHTREE STREET, SUITE 1200 ATLANTA, GA ZIP + 4: 30308		
<b>b</b>	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
<b>91b</b>			
	If "Yes," enter the name of the foreign country: _____		
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		

**Part VI Other Information (continued)**

c At any time during the calendar year, did the organization maintain an office outside of the United States? **91c** ☐ Yes ☒ No

If "Yes," enter the name of the foreign country **▶** \_\_\_\_\_

**92** Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here ☐ **▶**  
and enter the amount of tax-exempt interest received or accrued during the tax year **▶ 92** | N/A

**Part VII Analysis of Income-Producing Activities (See the instructions.)**

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
<b>93</b> Program service revenue					
a MEETING REGISTRATION					1,875.
b TRAINING REVENUE					61,899.
c CONFERENCE REGISTRATIONS			07	9,425.	
d _____					
e _____					
f Medicare/Medicaid payments . . . . .					
g Fees and contracts from government agencies . . . . .					
<b>94</b> Membership dues and assessments . . . . .					
<b>95</b> Interest on savings and temporary cash investments . . . . .					
<b>96</b> Dividends and interest from securities . . . . .			14	62,344.	
<b>97</b> Net rental income or (loss) from real estate					
a debt-financed property . . . . .					
b not debt-financed property . . . . .					
<b>98</b> Net rental income or (loss) from personal property . . . . .					
<b>99</b> Other investment income . . . . .					
<b>100</b> Gain or (loss) from sales of assets other than inventory . . . . .					
<b>101</b> Net income or (loss) from special events . . . . .					
<b>102</b> Gross profit or (loss) from sales of inventory . . . . .					
<b>103</b> Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
<b>104</b> Subtotal (add columns (B), (D), and (E)) . . . . .				71,769.	63,774.
<b>105</b> Total (add line 104, columns (B), (D), and (E)) . . . . . <b>▶</b>					135,543.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions)**

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
<b>93</b>	TRAINING AND MEETINGS TO PROMOTE THE DEVELOPMENT OF COMMUNITIES IN SCHOOLS PROGRAMS.

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions)**

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions)**

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)



**Part XI** Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13)

**106** Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

**107** Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

**108** Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes	No
	X

<b>Please Sign Here</b>	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.		
	Signature of officer <i>J. Neil Shorthouse</i>	Date <i>Feb 6, 2009</i>	
<b>Paid Preparer's Use Only</b>	Type or print name and title <i>J. NEIL SHORTHOUSE PRESIDENT</i>		
	Preparer's signature <i>Muma A</i>	Date <i>FEB 05 2009</i>	Preparer's SSN or PTIN (See Gen Inst X) <i>800716001</i>
Firm's name (or yours if self-employed), address, and ZIP + 4 <i>SMITH &amp; HOWARD, P.C. 171 17TH STREET, SUITE ATLANTA, GA</i>			

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n),  
or 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information - (See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

**2007**

Name of the organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Employer identification number

58-1912923

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
SEE STATEMENT 11				
Total number of other employees paid over \$50,000 . . ▶		7		

**Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
SEE STATEMENT 12		
Total number of others receiving over \$50,000 for professional services . . . . . ▶		0

**Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services**  
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services . . . . . ▶		

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2007

**Part III** Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) . . . . .	1	X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property? . . . . .	2a	X
b Lending of money or other extension of credit? . . . . .	2b	X
c Furnishing of goods, services, or facilities? . . . . .	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? . . . . . STMT 1.2	2d	X
e Transfer of any part of its income or assets? . . . . .	2e	X
3a Did the organization make grants for scholarships, fellowships, student loans, etc? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments) . . . . .	3a	X
b Did the organization have a section 403(b) annuity plan for its employees? . . . . .	3b	X
c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement . . . . .	3c	X
d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services? . . . . .	3d	X
4a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g . . . . .	4a	X
b Did the organization make any taxable distributions under section 4966? . . . . .	4b	N/A
c Did the organization make a distribution to a donor, donor advisor, or related person? . . . . .	4c	N/A
d Enter the total number of donor advised funds owned at the end of the tax year . . . . . ► _____		
e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year . . . . . ► _____		
f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the rights to provide advice on the distribution or investment of amounts in such funds or accounts . . . . . ► _____		
g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year . . . . . ► _____		

**Part IV Reason for Non-Private Foundation Status** (See pages 4 through 8 of the instructions.)I certify that the organization is not a private foundation because it is (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 ☐ A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state **▶** \_\_\_\_\_
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3) Check the box that describes the type of supporting organization
- ☐ Type I ☐ Type II ☐ Type III - Functionally Integrated ☐ Type III - Other

Provide the following information about the supported organizations. (See page 8 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
<b>Total</b> .....					<b>▶</b>

- 14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See page 8 of the instructions.)

Schedule A (Form 990 or 990-EZ) 2007

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.****Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28) . . . . .	7,650,930.	5,877,676.	6,947,499.	6,596,494.	27,072,599.
16 Membership fees received . . . . .					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose . . . . .	259,337.	122,751.			382,088.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975. . . . .	64,989.	100,897.	32,511.	14,561.	212,958.
19 Net income from unrelated business activities not included in line 18 . . . . .					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf . . . . .					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge . . . . .					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets . . . . .					
23 Total of lines 15 through 22 . . . . .	7,975,256.	6,101,324.	6,980,010.	6,611,055.	27,667,645.
24 Line 23 minus line 17. . . . .	7,715,919.	5,978,573.	6,980,010.	6,611,055.	27,285,557.
25 Enter 1% of line 23. . . . .	79,753.	61,013.	69,800.	66,111.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 . . . . . ▶					26a 545,711.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts ▶					26b 5,986,963.
c Total support for section 509(a)(1) test. Enter line 24, column (e) . . . . . ▶					26c 27,285,557.
d Add: Amounts from column (e) for lines 18 <u>212,958.</u> 19 <u>                    </u> 22 <u>                    </u> 26b <u>5,986,963.</u> . . . . . ▶					26d 6,199,921.
e Public support (line 26c minus line 26d total) . . . . . ▶					26e 21,085,636.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) . . . . . ▶					26f 77.2776 %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year NOT APPLICABLE (2006) _____ (2005) _____ (2004) _____ (2003) _____ b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2006) _____ (2005) _____ (2004) _____ (2003) _____ c Add: Amounts from column (e) for lines 15 <u>                    </u> 16 <u>                    </u> 17 <u>                    </u> 20 <u>                    </u> 21 <u>                    </u> . . . . . ▶					27c
d Add: Line 27a total, . . . . . and line 27b total . . . . . ▶					27d
e Public support (line 27c total minus line 27d total) . . . . . ▶					27e
f Total support for section 509(a)(2) test. Enter amount from line 23, column (e) . . . . . ▶					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) . . . . . ▶					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) . . . . . ▶					27h %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15 . . . . .					

**Part V Private School Questionnaire** (See page 9 of the instructions.)

NOT APPLICABLE

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? . . . . .	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? . . . . .	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? . . . . . If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement )	31	
-----		
-----		
-----		
32 Does the organization maintain the following	32a	
a Records indicating the racial composition of the student body, faculty, and administrative staff? . . . . .	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? . . . . .	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? . . . . .	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions? . . . . .	32d	
If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement )		
-----		
-----		
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges? . . . . .	33a	
b Admissions policies? . . . . .	33b	
c Employment of faculty or administrative staff? . . . . .	33c	
d Scholarships or other financial assistance? . . . . .	33d	
e Educational policies? . . . . .	33e	
f Use of facilities? . . . . .	33f	
g Athletic programs? . . . . .	33g	
h Other extracurricular activities? . . . . .	33h	
If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement )		
-----		
-----		
-----		
34 a Does the organization receive any financial aid or assistance from a governmental agency? . . . . .	34a	
b Has the organization's right to such aid ever been revoked or suspended? . . . . .	34b	
If you answered "Yes" to either 34a or b, please explain using an attached statement		
-----		
-----		
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation . . . . .	35	

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 11 of the instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768) **NOT APPLICABLE**Check ☐ **a** if the organization belongs to an affiliated group Check ☐ **b** if you checked "a" and "limited control" provisions apply**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred )

		(a) Affiliated group totals	(b) To be completed for all electing organizations
<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying) . . .	<b>36</b>		
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying) . . .	<b>37</b>		
<b>38</b> Total lobbying expenditures (add lines 36 and 37) . . . . .	<b>38</b>		
<b>39</b> Other exempt purpose expenditures . . . . .	<b>39</b>		
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39) . . . . .	<b>40</b>		
<b>41</b> Lobbying nontaxable amount. Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 . . . . . 20% of the amount on line 40 . . . . . Over \$500,000 but not over \$1,000,000 . . . \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 . . \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 . \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 . . . . . \$1,000,000 . . . . .	<b>41</b>		
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41) . . . . .	<b>42</b>		
<b>43</b> Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36 . . . . .	<b>43</b>		
<b>44</b> Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38 . . . . .	<b>44</b>		

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.

See the instructions for lines 45 through 50 on page 13 of the instructions )

Calendar year (or fiscal year beginning in) ►	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
Lobbying nontaxable amount . . . . .					
<b>45</b> amount . . . . .					
Lobbying ceiling amount (150% of line 45(e)) . . .					
<b>46</b> . . . . .					
<b>47</b> Total lobbying expenditures					
Grassroots nontaxable amount . . . . .					
<b>48</b> amount . . . . .					
Grassroots ceiling amount (150% of line 48(e)) . . .					
<b>49</b> . . . . .					
Grassroots lobbying expenditures . . . . .					
<b>50</b> . . . . .					

**Part VI-B Lobbying Activity by Nonelecting Public Charities****NOT APPLICABLE**

(For reporting only by organizations that did not complete Part VI-A) (See page 13 of the instructions )

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
<b>a</b> Volunteers . . . . .			
<b>b</b> Paid staff or management (Include compensation in expenses reported on lines c through h) . . . . .			
<b>c</b> Media advertisements . . . . .			
<b>d</b> Mailings to members, legislators, or the public . . . . .			
<b>e</b> Publications, or published or broadcast statements . . . . .			
<b>f</b> Grants to other organizations for lobbying purposes . . . . .			
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body . . . . .			
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means . . . . .			
<b>i</b> Total lobbying expenditures (Add lines c through h) . . . . .			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

**51** Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

		Yes	No
<b>a Transfers from the reporting organization to a noncharitable exempt organization of</b>			
(i) Cash	<b>51a(i)</b>		X
(ii) Other assets	<b>a(ii)</b>		X
<b>b Other transactions</b>			
(i) Sales or exchanges of assets with a noncharitable exempt organization	<b>b(i)</b>		X
(ii) Purchases of assets from a noncharitable exempt organization	<b>b(ii)</b>		X
(iii) Rental of facilities, equipment, or other assets	<b>b(iii)</b>		X
(iv) Reimbursement arrangements	<b>b(iv)</b>		X
(v) Loans or loan guarantees	<b>b(v)</b>		X
(vi) Performance of services or membership or fundraising solicitations	<b>b(vi)</b>		X
<b>c Sharing of facilities, equipment, mailing lists, other assets, or paid employees</b>	<b>c</b>		X

**d** If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

[illegible]

**52a** Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☒ No

b If "Yes," complete the following schedule

[illegible]





## BOARD OF DIRECTORS 2007-2008

### EXECUTIVE COMMITTEE

Mr. Chris Womack, Chair  
Georgia Power Company  
241 Ralph McGill Blvd, NE  
Bin 10240  
Atlanta, GA 30308-3374  
Bus. 404-506-7902  
Fax 404-506-2980  
[ccwomack@southernco.com](mailto:ccwomack@southernco.com)

Mr. Kerry Campbell, Immediate Past Chair  
Georgia Power Company  
241 Ralph McGill Blvd., NE  
Bin 10190  
Atlanta, GA 30308-3374  
Bus. 404-506-3065  
Fax 404-506-2367  
[kccampbe@southernco.com](mailto:kccampbe@southernco.com)

Ms. Kathy Berry  
865 Lullwater Parkway  
Atlanta, GA 30307  
Home 404-321-7529  
Fax 404-228-3121  
[ktberry1@hotmail.com](mailto:ktberry1@hotmail.com)

Ms. Pat Falotico  
ibm.com Americas  
7100 Highlands Parkway  
Smyrna, GA 30082  
Bus. 770-863-1900  
Fax 800-242-6329  
[pmfalot@us.ibm.com](mailto:pmfalot@us.ibm.com)

Mr. Robert L. Hall  
HRH Consulting, Inc.  
5579-B Chamblee Dunwoody Rd. #514  
Atlanta, GA 30338  
Bus 770-395-6638  
Cell 678-429-2799  
Fax 770-395-9956  
[rhall.im64@gtalumni.org](mailto:rhall.im64@gtalumni.org)

Ms. Arlethia Perry-Johnson  
Kennesaw State University, Office of the President  
Mail Drop #0101, Kennesaw Hall  
1000 Chastain Road  
Kennesaw, GA 30144  
Bus. 770-423-6033  
Fax 770-423-6543  
[aperryjo@kennesaw.edu](mailto:aperryjo@kennesaw.edu)

Dr. David V. Martin, Secretary/Treasurer  
Georgia Council on Economic Education  
P. O. Box 1619  
Atlanta, GA 30301-1619  
**Physical Address (DHL/UPS/FedEx):**  
10 Park Place, Suite 420  
Atlanta, GA 30303  
Bus. 404-413-7824  
Fax 404-413-7827  
[doctordave@gsu.edu](mailto:doctordave@gsu.edu)

Mr. John H. Mobley II, Founding Chair  
Sutherland Asbill & Brennan, LLP  
999 Peachtree St. NE, 25<sup>th</sup> Floor  
Atlanta, GA 30309  
Bus. 404-853-8128  
Fax 404-853-8806  
[john.mobley@sablaw.com](mailto:john.mobley@sablaw.com)

Dr. Portia Holmes Shields  
12336 Edgewater Drive  
Hampton, GA 30228  
Home 770-478-7045  
Cell 770-362-5797  
Fax 678-479-7420  
[portiashields@bellsouth.net](mailto:portiashields@bellsouth.net)

Mr. J. Neil Shorthouse, President  
Communities In Schools of Georgia, Inc.  
600 W. Peachtree St., Suite 1200  
Atlanta, GA 30308  
Bus. 404-881-3295  
Cell 404-771-1021  
Fax 404-888-5789  
[nshorthouse@cisgeorgia.org](mailto:nshorthouse@cisgeorgia.org)

Mr. Terrell L. Slayton  
The Slayton Group  
82 Piedmont Avenue  
Suite 100  
Atlanta, GA 30334  
Bus. 678-904-1543  
Fax 404-876-2240  
[tslayton@theslaytongroup.com](mailto:tslayton@theslaytongroup.com)

Dr. Peyton Williams  
3380 Laren Lane SW  
Atlanta, GA 30311  
Home 404-699-0730  
Fax 404-696-8750  
[will4278@bellsouth.net](mailto:will4278@bellsouth.net)

## **MEMBERS**

Ms. Lilicia Bailey  
Manheim  
6205 Peachtree Dunwoody Road  
Atlanta, GA 30328  
Bus. 678-645-2383  
Fax 678-645-3368  
[Lilicia.bailey@manheim.com](mailto:Lilicia.bailey@manheim.com)

Mr Frank Barron  
101 East Second Avenue, Suite 100  
Rome, GA 30161  
[redfoxblue@msn.com](mailto:redfoxblue@msn.com)

Dr. Stuart N. Bennett  
Deputy State Superintendent of Schools  
Georgia Department of Education  
2062 Twin Towers East  
Atlanta, GA 30334-5001  
Bus. 404-651-7562  
Fax 404-651-8737  
[stbennet@doe.k12.ga.us](mailto:stbennet@doe.k12.ga.us)

Ms. Zenda Bowie  
Georgia School Boards Association  
2783 Plantation Drive  
East Point, GA 30344  
Bus. 770-962-2985  
[zbowie@gsba.com](mailto:zbowie@gsba.com)

Ms. Ann W. Cramer  
IBM Corporate Community Relations  
4111 Northside Parkway NW – L09F20  
Atlanta, GA 30327  
Bus 404-238-6660  
Fax 404-238-6138  
[acramer@us.ibm.com](mailto:acramer@us.ibm.com)

Dr. Stephen Dolinger  
Georgia Partnership for Excellence in Education  
233 Peachtree Street, Suite 2000  
Atlanta, GA 30303  
Bus. 404-223-2283  
Fax 404-223-2299  
[sdolinger@gpsee.org](mailto:sdolinger@gpsee.org)

Dr. Gerald L. Durley  
Providence Missionary Baptist Church  
2295 Benjamin E. Mays Dr. SW  
Atlanta, GA 30311  
Bus. 404-752-6869  
Fax 404-752-5284

Mr. W. Chuck Lewis  
One Georgia Bank  
1180 Peachtree St., Suite 2610  
Atlanta, GA 30309  
Bus. 404-522-2265  
[chuck.lewis@onegeorgiabank.com](mailto:chuck.lewis@onegeorgiabank.com)

Ms. Nikki J. Mercer  
Spencer Stuart  
2600 Resurgens Plaza  
945 East Paces Ferry Road  
Atlanta, GA 30326  
Bus. 404-504-4481  
Fax 404-504-4401  
[nmercerc@spencerstuart.com](mailto:nmercerc@spencerstuart.com)

Mr. Brooks Sheldon  
4633 East Highway 37  
Moultrie, GA 31788  
Home 229-985-7615  
[bsheldon@alltel.net](mailto:bsheldon@alltel.net)

Mr. Terry D. Smith  
AT&T Georgia  
787 Cherry St., Suite 400  
Macon, GA 31201  
Bus. 478-741-7865  
Cell 478-747-1555  
Fax 478-741-7537  
[terry.d.smith@att.com](mailto:terry.d.smith@att.com)

Mr. Michael L. Thurmond  
State of Georgia, Department of Labor  
c/o Joseph Larche  
Georgia Department of Labor  
Suite 600, Sussex Place  
148 Andrew Young International Blvd , NE  
Atlanta, GA 30303-1751  
Bus. 404-232-7355  
Fax 404-656-2683  
[joseph.larche@dol.state.ga.us](mailto:joseph.larche@dol.state.ga.us)

Dr. Wanda West  
154 Weatherby Drive  
Macon, GA 31210  
Home 478-471-7807  
Cell 478-972-0113  
[wanda.west@cox.net](mailto:wanda.west@cox.net)

Mr. David Westerfield  
Mohawk Industries, Inc.  
106 Holly Lakes Drive  
Dublin, GA 31021  
Bus. 478-296-2346  
[David\\_Westerfield@mohawkind.com](mailto:David_Westerfield@mohawkind.com)

**LEGAL COUNCIL**

Sutherland Asbill & Brennan LLP  
999 Peachtree St., NE, 25<sup>th</sup> Floor  
Atlanta, GA 30309-3996  
404-853-8000  
Ms. Judith A. O'Brien (Ste. 2300)  
Mr. James B. Jordan

## FORM 990, PART II - OTHER EXPENSES

=====

DESCRIPTION -----	TOTAL -----	PROGRAM SERVICES -----	MANAGEMENT AND GENERAL -----	FUNDRAISING -----
PROGRAM SERVICES	1,094,490.	993,588.	NONE	100,902.
CONSULTANTS	231,122.	89,548.	13,581.	127,993.
STAFF DEVELOPMENT	733.	733.	NONE	NONE
CONTRACTUAL SERVICES	383,100.	300,047.	14,544.	68,509.
COMPUTERS	240,702.	230,771.	9,931.	NONE
PR & MARKETING	27,363.	21,031.	4,556.	1,776.
INSURANCE	37,914.	33,529.	4,385.	NONE
MEMBERSHIP / DUES	5,786.	4,539.	953.	294.
SUBSCRIPTIONS	1,064.	958.	106.	NONE
BANK CHARGES	3,767.	3,767.	NONE	NONE
LICENSE FEES	1,047,297.	1,047,297.	NONE	NONE
MISC. EXPENSE	291.	NONE	291.	NONE
FACILITY COSTS	88,764.	88,764.	NONE	NONE
TOTALS	3,162,393.	2,814,572.	48,347.	299,474.

FORM 990, PART III - ORGANIZATION'S PRIMARY EXEMPT PURPOSE

=====

TO PROVIDE TRAINING AND ASSISTANCE TO THE COMMUNITIES IN SCHOOLS  
PROGRAM

## FORM 990, PART III - PROGRAM SERVICE ACCOMPLISHMENTS

## PROGRAM SERVICE ACCOMPLISHMENT A

FOUNDATIONS' FUNDS PURSUIT - CIS OF GA LAUNCHED THE FIRST TWO PERFORMANCE LEARNING CENTERS (PLCS) IN 2003, AND MORE THAN \$7 MILLION IN INVESTMENT FROM THE JOSEPH B. WHITEHEAD FOUNDATION, THE BILL & MELINDA GATES FOUNDATION, THE STATE OF GEORGIA AND SEVERAL LOCAL FOUNDATIONS AND CORPORATIONS HELPED GROW THE CURRENT NUMBER TO 25. PLCS ARE PART OF THE LOCAL SCHOOL SYSTEM TO ENSURE THEIR SUSTAINABILITY, BUT CIS OF GA CREATED THE MODEL AND CONTINUES TO OVERSEE THEIR IMPLEMENTATION AND EVALUATION. THE PROGRAM'S SUCCESS LED CIS NATIONAL TO REPLICATE THE MODEL ACROSS ADDITIONAL STATES, AND CIS OF GA IS PROVIDING TECHNICAL ASSISTANCE THROUGHOUT THE PROCESS.

## PROGRAM SERVICE ACCOMPLISHMENT B

COMPREHENSIVE STUDENT DROPOUT PREVENTION INITIATIVE - COMMUNITIES IN SCHOOLS IS PART OF A NATIONAL NETWORK THAT USES A UNIQUE, SCIENTIFICALLY-PROVEN MODEL TO EMPOWER YOUNG PEOPLE AND THEIR PARENTS TO TAKE RESPONSIBILITY FOR THEIR FUTURES BY REMOVING OBSTACLES TO LEARNING, PROVIDING AND COORDINATING SOCIAL SERVICES DIRECTLY IN THE COMMUNITY, EASING THE BURDEN ON PARENTS, AND ALLOWING TEACHERS TO TEACH AND STUDENTS TO LEARN.

## PROGRAM SERVICE ACCOMPLISHMENT C

PARENTAL INFORMATION RESOURCE CENTERS - PARTNERING WITH THE GEORGIA MENTORING PARTNERSHIP AND THE PARENTAL INFORMATION & RESOURCE CENTERS TO OFFER A TRAINING AND NATIONAL CONFERENCE FOCUSED ON MENTORING PROGRAMS AND ADULT INVOLVEMENT IN STUDENTS' LIVES. MORE THAN 250 PEOPLE ATTENDED THE THREE-DAY SEPTEMBER CONFERENCE. CIS OF GA STAFF TOOK A LEADERSHIP ROLE IN DEVELOPING THE CURRICULUM, SECURING NATIONALLY-RECOGNIZED TRAINERS AND EXPERTS, AND PUBLICIZING THE CONFERENCE. THE EVENT WAS OPEN TO ALL CIS AFFILIATE DIRECTORS, GRADUATION COACHES, PLC TEAM MEMBERS, AND PARTNERS FROM AROUND THE STATE. CIS OF GA LEVERAGED THE CONFERENCE TO SAVE MONEY AND MAXIMIZE RESOURCES BY HOSTING ITS SEMI-ANNUAL AFFILIATE EXECUTIVE DIRECTOR MEETING AT THE SAME TIME.

## FORM 990, PART III - OTHER PROGRAM SERVICES ( LINE E)

=====

DESCRIPTION -----	GRANTS AND ALLOCATIONS -----	EXPENSES -----
HIGH SCHOOL GRADUATION COACH		254,275.
COMPASSION GRANT		207,132.
VOLUNTEERS IN SERVICE TO AMERICA		47,089.
AAMI/CIS CONSULTING GRANT		42,931.
MISC. PROGRAM EXPENSES		9,931.
NETWORK INVESTMENT STRATEGY		9,880.
PERFORMANCE LEARNING CENTER - VIRTUAL SCHOOL		800.
		-----
TOTALS		572,038.
		=====

FORM 990, PART IV - PREPAID EXPENSES AND DEFERRED CHARGES  
=====

DESCRIPTION -----	ENDING BOOK VALUE -----
PREPAID EXPENSES	41,621.
PREPAID INSURANCE	8,862.
SECURITY DEPOSITS RENT	12,364.
	-----
TOTALS	62,847.
	=====



## COMMUNITIES IN SCHOOLS OF GEORGIA

58-1912923

## FORM 990, PART IV - DEFERRED REVENUE

=====

DESCRIPTION -----	ENDING BOOK VALUE -----
GA MENTORING	NONE
CIS PR CAMPAIGN	NONE
CIS INC.	NONE
LOCAL CIS	58,438.
PIRC 3	NONE
COMPASSION CAPITAL	NONE
DOE	87,799.
PLC	45,000.
	-----
TOTALS	191,237.
	=====

FORM 990, PART IV - MORTGAGES AND OTHER NOTES PAYABLE  
=====

LENDER: CHRYSLER FINANCIAL  
ORIGINAL AMOUNT: 30,528.  
DATE OF NOTE: 01/27/2003  
MATURITY DATE: 01/27/2008  
REPAYMENT TERMS: 60 MONTHS  
PURPOSE OF LOAN: VEHICLE PURCHASED  
DESCRIPTION AND FMV VEHICLE  
OF CONSIDERATION:

BEGINNING BALANCE DUE .....	4,045.
ENDING BALANCE DUE .....	NONE

-----

TOTAL BEGINNING MORTGAGES AND OTHER NOTES PAYABLE	4,045.
---	--------

=====

TOTAL ENDING MORTGAGES AND OTHER NOTES PAYABLE	NONE
--	------

=====

COMMUNITIES IN SCHOOLS OF GEORGIA

58-1912923

FORM 990, PART IV - OTHER LIABILITIES  
=====

DESCRIPTION -----	ENDING BOOK VALUE -----
GRANT REFUNDS	162.
	-----
TOTALS	162.
	=====

## FORM 990, PART V-A - CURRENT OFFICERS, DIRECTORS, AND TRUSTEES

=====

NAME AND ADDRESS -----	TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION -----	COMPENSATION -----	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS -----	EXPENSE ACCT AND OTHER ALLOWANCES -----
CHRIS WOMACK ONE GEORGIA CTR, 600 WEST PEACHTREE 1200 ATLANTA, GA 30308	CHAIRMAN 1.00	NONE	NONE	NONE
DR. DAVID V. MARTIN ONE GEORGIA CTR, 600 WEST PEACHTREE 1200 ATLANTA, GA 30308	SECRETARY/TREASURER 1.00	NONE	NONE	NONE
KERRY CAMPBELL ONE GEORGIA CTR, 600 WEST PEACHTREE 1200 ATLANTA, GA 30308	IMMEDIATE PAST CHAIR 1.00	NONE	NONE	NONE
JOHN H. MOBLEY II ONE GEORGIA CTR, 600 WEST PEACHTREE 1200 ATLANTA, GA 30308	FOUNDING CHAIR 1.00	NONE	NONE	NONE
J. NEIL SHORTHOUSE ONE GEORGIA CTR, 600 WEST PEACHTREE 1200 ATLANTA, GA 30308	PRESIDENT 40.00	125,000.	24,657.	24,658.
REGINALD BEATY	VICE PRESIDENT / COO 40.00	110,000.	16,598.	12,624.

## FORM 990, PART V-A - CURRENT OFFICERS, DIRECTORS, AND TRUSTEES

=====

NAME AND ADDRESS -----	TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION -----	COMPENSATION -----	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS -----	EXPENSE ACCT AND OTHER ALLOWANCES -----
ONE GEORGIA CTR, 600 WEST PEACHTREE 1200 ATLANTA, GA 30308				
ALBERT COLEMAN ONE GEORGIA CTR, 600 WEST PEACHTREE 1200 ATLANTA, GA 30308	VICE PRES. - GOVT. RELATIONS 40.00	80,393.	11,425.	8,733.
RAYMOND REYNOLDS ONE GEORGIA CTR, 600 WEST PEACHTREE 1200 ATLANTA, GA 30308	VICE PRESIDENT - RES. DEVELOP. 40.00	90,000.	23,660.	1,339.
	GRAND TOTALS	405,393.	76,340.	47,354.

## SCHEDULE A, PART I - COMPENSATION OF THE FIVE HIGHEST PAID EMPLOYEES

NAME AND ADDRESS -----	TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION -----	COMPENSATION -----	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS -----	EXPENSE ACCOUNT -----
LUWANNA WILLIAMS	EXEC. DIRECTOR PLC 40.00	58,457.	15,758.	NONE
CAROL LEWIS	COMM. DEV. MANAGER 40.00	66,000.	14,001.	NONE
LINDA KELLEY	MGR. EVAL. & TECH. 40.00	60,000.	16,867.	NONE
THOMAS ROMAN	GRAD. COACH COORD. 40.00	73,000.	15,474.	NONE
DOUGLAS DENISE	COORD. OF OPER. - CD 40.00	58,740.	13,035.	NONE
	TOTAL COMPENSATION	316,197. =====	75,135. =====	NONE =====

SCH. A, PART II-A COMPENSATION OF THE 5 HIGHEST PAID FOR PROF. SERV.  
=====

NAME AND ADDRESS -----	TYPE OF SERVICE -----	COMPENSATION -----
FUNDRAISINGINFO.COM 3520 PIEDMONT RD, NE PIEDMONT PL STE 300 ATLANTA, GA 30305	WEB DEVELOPMENT	71,500.
SEEDS / TIDES CENTER 160 BURNS STREET FOREST HILLS, NY 11375	EVALUATION	70,000.
PROJECT RESOURCE GROUP 106 DREZEL AVENUE, STUDIO B DECATUR, GA 30030	FUNDRAISING	51,708.
TOTAL COMPENSATION		----- 193,208. =====

SCHEDULE A, PART III - EXPLANATION FOR LINE 2D

=====

REIMBURSEMENT WHEN TRAVEL EXPENSES ARE INCURRED BY EMPLOYEES OF THE ORG.



- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** and check this box ☒ **X**.
- Note.** Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.
- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** (on page 1).

**Part II Additional (Not Automatic) 3-Month Extension of Time. You must file original and one copy.**

<b>Type or print</b>  File by the extended due date for filing the return. See instructions.	Name of Exempt Organization	Employer identification number
	COMMUNITIES IN SCHOOLS OF GEORGIA	58-1912923
	Number, street, and room or suite no. If a P.O. box, see instructions	For IRS use only
	ONE GEORGIA CTR, 600 WEST PEACHTREE ST City, town or post office, state, and ZIP code. For a foreign address, see instructions	
	ATLANTA, GA 30308	

**Check type of return to be filed (File a separate application for each return)**

<input checked="" type="checkbox"/> Form 990	<input type="checkbox"/> Form 990-PF	<input type="checkbox"/> Form 1041-A	<input type="checkbox"/> Form 6069
<input type="checkbox"/> Form 990-BL	<input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust)	<input type="checkbox"/> Form 4720	<input type="checkbox"/> Form 8870
<input type="checkbox"/> Form 990-EZ	<input type="checkbox"/> Form 990-T (trust other than above)	<input type="checkbox"/> Form 5227	

**STOP! Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.**

- The books are in the care of **J. NEIL SHORHOUSE**  
Telephone No **404 881-3291** FAX No **404 888-5789**
- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) ☐ If this is for the whole group, check this box ☐ If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension is for

- I request an additional 3-month extension of time until **05/15/2009**
- For calendar year **2008**, or other tax year beginning **07/01/2007** and ending **06/30/2008**
- If this tax year is for less than 12 months, check reason ☐ Initial return ☐ Final return ☐ Change in accounting period
- State in detail why you need the extension **ADDITIONAL TIME IS NEEDED TO GATHER INFORMATION FROM A THIRD PARTY IN ORDER TO PREPARE A COMPLETE AND ACCURATE TAX RETURN.**

<b>8a</b> If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	<b>8a</b>	\$	NONE
<b>b</b> If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868.	<b>8b</b>	\$	NONE
<b>c Balance Due.</b> Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	<b>8c</b>	\$	NONE

**Signature and Verification**

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature <b>SMITH &amp; HOWARD, P.C.</b> 171 17TH STREET, SUITE 900 ATLANTA, GA 30363	Title	Date
--	-------	------

Form 8868 (Rev 4-2008)

Form **8868**

(Rev. April 2008)

Department of the Treasury  
Internal Revenue Service**Application for Extension of Time To File an  
Exempt Organization Return**

OMB No 1545-1709

► File a separate application for each return

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box ☒ **X**
  - If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form)
- Do not complete Part II unless** you have already been granted an automatic 3-month extension on a previously filed Form 8868

**Part I Automatic 3-Month Extension of Time.** Only submit original (no copies needed).A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete Part I only ☐

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns

**Electronic Filing (e-file).** Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for a corporation required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit [www.irs.gov/efile](http://www.irs.gov/efile) and click on *e-file for Charities & Nonprofits*

<b>Type or print</b>  File by the due date for filing your return. See instructions	Name of Exempt Organization		Employer identification number
	COMMUNITIES IN SCHOOLS OF GEORGIA		58-1912923
	Number, street, and room or suite no. If a P.O. box, see instructions		
	ONE GEORGIA CTR, 600 WEST PEACHTREE ST		
	City, town or post office, state, and ZIP code. For a foreign address, see instructions		
	ATLANTA, GA 30308		

**Check type of return to be filed** (file a separate application for each return)

<input checked="" type="checkbox"/> Form 990	<input type="checkbox"/> Form 990-T (corporation)	<input type="checkbox"/> Form 4720
<input type="checkbox"/> Form 990-BL	<input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust)	<input type="checkbox"/> Form 5227
<input type="checkbox"/> Form 990-EZ	<input type="checkbox"/> Form 990-T (trust other than above)	<input type="checkbox"/> Form 6069
<input type="checkbox"/> Form 990-PF	<input type="checkbox"/> Form 1041-A	<input type="checkbox"/> Form 8870

- The books are in the care of ► J. NEIL SHORHOUSE

Telephone No ► 404 881-3291FAX No. ► 404 888-5789

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) ☐ If this is for the whole group, check this box ☐ If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6 months for a corporation required to file Form 990-T) extension of time until 02/15, 2009, to file the exempt organization return for the organization named above. The extension is for the organization's return for

► ☐ calendar year \_\_\_\_\_ or  
 ► ☒ tax year beginning 07/01, 2007, and ending 06/30, 2008

2 If this tax year is for less than 12 months, check reason ☐ Initial return ☐ Final return ☐ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions	3a	\$	NONE
b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit	3b	\$	NONE
c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions	3c	\$	NONE

**Caution.** If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

For Privacy Act and Paperwork Reduction Act Notice, see Instructions.

Form **8868** (Rev. 4-2008)