

Form **990-EZ**

Short Form Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-1150

2003

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ For organizations with gross receipts less than \$100,000 and total assets less than \$250,000 at the end of the year.
▶ The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2003 calendar year, or tax year beginning , and ending

B Check if applicable <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization Brevard Intergroup, Inc.		D Employer identification number 59-2413928
		Number and street (or P O box, if mail is not delivered to street address) Room/suite 720 East New Haven Avenue, Suite 3		E Telephone number 321-724-2247
		City or town, state or country, and ZIP + 4 Melbourne FL 32901		F Group Exemption Number

● Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Accounting method Cash Accrual
Other (specify) ▶

I Website: ▶ www.aaspacecoast.com

H Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

J Organization type (check only one) 501(c) (3) (Insert no) 4947(a)(1) or 527

K Check if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts, if \$100,000 or more, file Form 990 instead of Form 990-EZ ▶ \$ 49,729

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 37 of the instructions.)

1	Contributions, gifts, grants, and similar amounts received	1	14,678
2	Program service revenue including government fees and contracts	2	
3	Membership fees and assessments	3	
4	Investment income	4	64
5a	Gross amount from sale of assets other than inventory	5a	
5b	Less: cost or other basis and sales expenses	5b	
5c	Gain or (loss) from sale of assets other than inventory (line 5a less line 5b) (attach schedule)	5c	
6	Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>		
6a	Gross revenue (not including \$ of contributions reported on line 1) See Worksheet	6a	14,208
6b	Less: direct expenses other than fundraising expenses	6b	8,730
6c	Net income or (loss) from special events and activities (line 6a less line 6b)	6c	5,478
7a	Gross sales of inventory, less returns and allowances	7a	19,932
7b	Less: cost of goods sold	7b	8,956
7c	Gross profit or (loss) from sales of inventory (line 7a less line 7b)	7c	10,976
8	Other revenue (describe ▶ See Stmt 1)	8	847
9	Total revenue (add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8) ▶	9	32,043
10	Grants and similar amounts paid (attach schedule)	10	
11	Benefits paid to or for members	11	
12	Salaries, other compensation, and employee benefits	12	19,956
13	Professional fees and other payments to independent contractors	13	275
14	Occupancy, rent, utilities, and maintenance	14	14,760
15	Printing, publications, postage, and shipping	15	770
16	Other expenses (describe ▶ See Stmt 2)	16	1,972
17	Total expenses (add lines 10 through 16) ▶	17	37,733
18	Excess or (deficit) for the year (line 9 less line 17)	18	-5,690
19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	19,290
20	Other changes in net assets or fund balances (attach explanation) See Stmt 3	20	5,321
21	Net assets or fund balances at end of year (combine lines 18 through 20) ▶	21	18,921

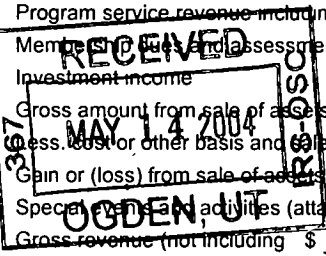
Part II Balance Sheets - If Total assets on line 25, column (B) are \$250,000 or more, file Form 990 instead of Form 990-EZ.

(See page 40 of the instructions)		(A) Beginning of year	(B) End of year
22	Cash, savings, and investments	6,857	8,556
23	Land and buildings		3,560
24	Other assets (describe ▶ See Stmt 4)	13,021	7,554
25	Total assets	19,878	19,670
26	Total liabilities (describe ▶ See Stmt 5)	588	749
27	Net assets or fund balances (line 27 of column (B) must agree with line 21)	19,290	18,921

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990-EZ** (2003)

REVENUE
EXPENSES
SCANNED JUN 03 2004



P
10

Part III Statement of Program Service Accomplishments (See page 41 of the instructions.)

Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, optional for others.)

What is the organization's primary exempt purpose?

See Statement 6

Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the number of persons benefited, or other relevant information for each program title.

28 See Statement 7

(Grants \$) 28a 29,960

29

(Grants \$) 29a

30

(Grants \$) 30a

31 Other program services (attach schedule)

(Grants \$) 31a

32 Total program service expenses (add lines 28a through 31a)

32 29,960

Part IV List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated. See page 41 of the instructions.)

Table with 5 columns: (A) Name and address, (B) Title and average hours per week devoted to position, (C) Compensation (if not paid, enter -0-), (D) Contrib to employee benefit plans & deferred compensation, (E) Expense account and other allowances. Row 1: See Statement 8.

Part V Other Information (Note the attachment requirement in General Instruction V, page 14.)

Form with questions 33-43 and Yes/No columns. 33: Did the organization engage in any activity not previously reported to the IRS? 34: Were any changes made to the organizing or governing documents? 35: If the organization had income from business activities... 36: Was there a liquidation, dissolution, termination... 37a: Enter amount of political expenditures... 38a: Did the organization borrow from... 39: 501(c)(7) organizations... 40a: 501(c)(3) organizations... 41: List the states with which a copy of this return is filed... 42: The books are in care of... 43: Section 4947(a)(1) nonexempt charitable trusts...

Please Sign Here Under penalties of perjury, I declare that I have examined this return, including attachments, and believe, it is true, correct, and complete Declaration of preparer (other than the taxpayer) if the preparer signs the return.

Francis Casey Signature of officer FRANCIS J. CASEY, Type or print name and title

Paid Preparer's Use Only Preparer's signature: Luke Jones CPA Firm's name (or yours if self-employed), address, and ZIP + 4: Jones, Key & Dinho, 2717 North Wickham, Melbourne, FL 329

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

OMB No 1545-0047

2003

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

Employer identification number

Brevard Intergroup, Inc.

59-2413928

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee ben plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000 ▶				

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$ 50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶		

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2003

Part III Statements About Activities (See page 2 of the instructions.)

Table with 3 columns: Question, Yes, No. Rows include: 1. During the year, has the organization attempted to influence national, state, or local legislation... 2a. Sale, exchange, or leasing of property? 2b. Lending of money or other extension of credit? 2c. Furnishing of goods, services, or facilities? 2d. Payment of compensation... 2e. Transfer of any part of its income or assets? 3a. Do you make grants for scholarships... 3b. Do you have a section 403(b) annuity plan... 4. Did you maintain any separate account for participating donors...

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

- 5. A church, convention of churches, or association of churches Section 170(b)(1)(A)(i).
6. A school. Section 170(b)(1)(A)(ii) (Also complete Part V)
7. A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
8. A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
9. A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state
10. An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A)
11a. An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A.)
11b. A community trust Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
12. An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions-subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
13. An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

Table with 2 columns: (a) Name(s) of supported organization(s), (b) Line number from above.

- 14. An organization organized and operated to test for public safety. Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting.

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants See line 28)	15,117	19,334	14,594	13,800	62,845
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc. purpose	13,787	17,448	26,281	22,578	80,094
18 Gross income from interest, dividends, amounts received from payment on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	75	206	149	223	653
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefits and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					0
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					0
23 Total of lines 15 through 22	28,979	36,988	41,024	36,601	143,592
24 Line 23 minus line 17	15,192	19,540	14,743	14,023	63,498
25 Enter 1% of line 23	290	370	410	366	

26 Organizations described on lines 10 or 11:	a Enter 2% of amount in column (e), line 24	26a	0
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a Do not file this list with your return. Enter the total of all these excess amounts		26b	
c Total support for section 509(a)(1) test Enter line 24, column (e)		26c	
d Add: Amounts from column (e) for lines	18 _____ 19 _____ 22 _____ 26b _____	26d	
e Public support (line 26c minus line 26d total)		26e	
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))		26f	%

27 Organizations described on line 12:	a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year	(2002)	(2001)	(2000)	(1999)
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:	(2002)	(2001)	(2000)	(1999)	
c Add: Amounts from column (e) for lines:	15 _____ 16 _____ 17 _____ 80,094 20 _____ 21 _____	27c	142,939		
d Add Line 27a total _____ and line 27b total _____		27d			
e Public support (line 27c total minus line 27d total)		27e	142,939		
f Total support for section 509(a)(2) test Enter amount on line 23, column (e)		27f	143,592		
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))		27g	99.5452%		
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))		27h	0.4548%		

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return. Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?			
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?			
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)			
32	Does the organization maintain the following			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement)	32d		
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement.)	33h		
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4.05 of Rev. Proc. 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

(To be completed **ONLY** by an eligible organization that filed Form 5768) N/A

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount. Enter the amount from the following table-		
If the amount on line 40 is-		
Not over \$500,000		
Over \$500,000 but not over \$1,000,000		
Over \$1,000,000 but not over \$1,500,000		
Over \$1,500,000 but not over \$17,000,000		
Over \$17,000,000		
The lobbying nontaxable amount is-		
20% of the amount on line 40		
\$100,000 plus 15% of the excess over \$500,000		
\$175,000 plus 10% of the excess over \$1,000,000		
\$225,000 plus 5% of the excess over \$1,500,000		
\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below

See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.) N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (Add lines c through h.)

	Yes	No	Amount

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Federal Statements**Statement 1 - Form 990-EZ, Part I, Line 8 - Other Revenue**

<u>Description</u>	<u>Amount</u>
Sales Tax Commission	\$ 47
Miscellaneous income	800
Total	<u>\$ 847</u>

Statement 2 - Form 990-EZ, Part I, Line 16 - Other Expenses

<u>Description</u>	<u>Amount</u>
Expenses	\$
Travel	757
Bank service charges	18
Casual labor	519
Internet expenses	367
Insurance	250
Licenses & taxes	61
Total	<u>\$ 1,972</u>

Statement 3 - Form 990-EZ, Line 20 - Other Changes in Net Assets or Fund Balances

<u>Description</u>	<u>Amount</u>
Prior period adjustment	\$ 5,321
Total	<u>\$ 5,321</u>

Statement 4 - Form 990-EZ, Line 24 - Other Assets

<u>Description</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Accounts Receivable	\$ 272	\$ 501
Inventories for Sale or Use	7,749	7,053
Other Assets	5,000	
Total	<u>\$ 13,021</u>	<u>\$ 7,554</u>

Statement 5 - Form 990-EZ, Line 26 - Other Liabilities

<u>Description</u>	<u>Beginning of Year</u>	<u>End of Year</u>
Accounts Payable and Accrued Expenses	\$ 11	\$ 133
Payroll taxes payable	419	435
Sales tax payable	154	181
Note payable GE	4	
Total	<u>\$ 588</u>	<u>\$ 749</u>

Federal Statements**Statement 6 - Form 990-EZ, Part III - Organization's Primary Exempt Purpose**

Brevard Intergroup provides support to those members of the community that suffer from alcoholism. They have established a telephone answering service and central Alcoholics Anonymous office to carry the message of A.A. In addition, Brevard Intergroup distributes a monthly newsletter and publishes a directory of meeting places and times for area A.A. groups.

Statement 7 - Form 990-EZ, Part III, Line 28 - Statement of Program Service Accomplishments

Publish and distribute a monthly newsletter and a directory of meeting places to those in the community who suffer from alcoholism. Provide a 24-hr hotline.

Federal Statements

Statement 8 - Form 990-EZ, Part IV - Officers, Directors, Trustees, and Key Employees

Name			Title	Average Hrs	Address	City, State, Zip
Comp	Benefits	Expenses				
Bill Pepper	0	0	Chairman	var	2010 Hallwood Place	Melbourne FL 32901
Don Howard	0	0	Vice Chairma	var	200 S. Sykes Creek #606	Merritt Island FL 32952
Frank Casey	0	0	Treasurer	var	3490 Chancellorsville Avenue	Melbourne FL 32934
John Johnson	0	0	Secretary	var	2424 Woodthrush Pl	Melbourne FL 32904
Phil McKee	0	0	Dir-Phone	var	PO Box 511237	Melbourne Beach FL 32951
Ricky Rayfield	0	0	Dir-Social	var	2160 N Hwy A1A #309	Indialantic FL 32903
Susan Croft	17,745	0	Office manag	35	2140 Feast Rd	West Melbourne FL 32904

Federal Asset Report**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Sec 168(k)	Basis for Depr	PerConv Meth	Prior	Current
Other Depreciation:										
1	Ricoh 5535 Copier	1/02/01	4,667				4,667	7 MO S/L	1,334	666
2	Compac Presario Computer & Related	7/01/01	1,370				1,370	5 MO S/L	411	274
3	Brothers Printer HL 1440 - Staples	2/27/03	250				250	5 MO S/L	0	42
	Total Other Depreciation		<u>6,287</u>				<u>6,287</u>		<u>1,745</u>	<u>982</u>
	Total ACRS and Other Depreciation		<u>6,287</u>				<u>6,287</u>		<u>1,745</u>	<u>982</u>
	Grand Totals		6,287				6,287		1,745	982
	Less: Dispositions		0				0		0	0
	Net Grand Totals		<u>6,287</u>				<u>6,287</u>		<u>1,745</u>	<u>982</u>