Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung

Inspection

OMB No 1545-0047

Department of the Treasury Internal Revenue Service

benefit trust or private foundation) ▶The organization may have to use a copy of this return to satisfy state reporting requirements

For the 2012 calendar year, or tax year beginning 3/1/2012 and ending 2/28/2013 C Name of organization D Employer identification number Check if applicable Anthropomorphic Arts and Education Inc Doing Business As Address change Furcon and AAE, Inc. 77-0479860 Number and street (or P O box if mail is not delivered to street address) E Telephone number Name change Initial return 105 Serra Way (510) 209-5988 City, town or post office, state, and ZIP code Terminated 95035 G Gross receipts \$ <u>Milpitas</u> CA Amended return F Name and address of principal officer Application pending H(a) is this a group return for affiliates? Jeff Ferris 932 East Evelyn Avenue, Sunnyvale, CA 94806 H(b) Are all affiliates included? If "No," attach a list (see instructions) X | 501(c)(3) | 527 Tax-exempt status 501(c)) (insert no) 4947(a)(1) or Website: www.anthroarts.org H(c) Group exemption number ▶ X Corporation K Form of organization Trust Association Other ▶ L Year of formation M State of legal domicile 1998 Part I Summary Briefly describe the organization's mission or most significant activities: Educational Convention and Charitable Donations to other persions and organizations of interest to Anthropomorphic Arts and Activities & Governance Check this box ▶ If the organization discontinued its operations or disposed of more than 25% of its net assets. Number of voting members of the governing body (Part VI, line 1a) Number of independent voting members of the governing body (Part VI, line 1b) 4 9 5 Total number of individuals employed in calendar year 2012 (Part V, line 2a) 5 0 Total number of volunteers (estimate if necessary) . 6 150 Total unrelated business revenue from Part VIII, column (C), line 12 7a 7.206 Net unrelated business taxable income from Form 990-T, line 34 6,206 **Current Year** Contributions and grants (Part VIII, line 1h). 58,125 79,190 SCANNED JUN 2 5 2013 9 Program service revenue (Part VIII, line 2g). 154,928 157.877 10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e). 12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) 213,053 237,067 13 Grants and similar amounts paid (Part IX, column (A), lines 1-3) 10.444 Benefits paid to or for members (Part IX, column (A), line 4) 14 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10). 0 16a Professional fundraising fees (Part IX, column (A), line 11e). Total fundraising expenses (Part IX, column (D), line 25) ▶ Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) . 17 227,374 234,941 18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 227,374 245,385 19 Revenue less expenses. Subtract line 18 from line 12 -14.321 -8,318 **Beginning of Current Year** End of Year 20 Total assets (Part X, line 16) 169,504 161,785 21 Total liabilities (Part X, line 26) 22 Net assets or fund balances Subma 169,504 161,785 Signature Block Under penalties of perjury, I declare that I have examine this return; including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of prepater (other than officer) is based on all information of which preparer has any knowledge Sign Signature of officer Here Dir legal Affairs Type or print name and title Print/Type preparer's name Preparer's sign Paid SELF-PREP **Preparer** Firm's name **Use Only** Firm's address

May the IRS discuss this return with the preparer shown above? (see

| Form 9 | 90 (2012) | Anthropomorphic Arts and Education Inc. | 77-0479860 | Page 2 |
|--------|---------------------|--|------------|---------------|
| Pa | rt III | Statement of Program Service Accomplishments | | |
| | | Check if Schedule O contains a response to any question in this Part III | | . \square |
| 1 | Briefly o | describe the organization's mission: | | |
| | Educati interest | onal Convention and Charitable Donations to other persions and organizations of to Anthropomorphic Arts and Education | | |
| | | | | |
| 2 | Did the | organization undertake any significant program services during the year which were not listed on | | |
| _ | the prio | r Form 990 or 990-EZ? | | X No |
| 3 | Did the service | organization cease conducting, or make significant changes in how it conducts, any program s? | Tyes | X No |
| | | describe these changes on Schedule O. | | |
| 4 | expens | e the organization's program service accomplishments for each of its three largest program services. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and lexpenses, and revenue, if any, for each program service reported. | | |
| 4a | (Code: |) (Expenses \$ 245,385 including grants of \$ 10,444) (Revenue | e.\$ 237 | 067) |
| | Annual | Educational Convention: Furcon, and Donations | · • | 1001.) |
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| 4d | • | rogram services (Describe in Schedule O) | 0.) | |
| | (Expen | | 0) | |
| 4e | тотат р | rogram service expenses 245,385 | | |

Anthropomorphic Arts and Education Inc. 77-0479860 Page 3 Part IV **Checklist of Required Schedules** Yes No 1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," 1 Χ Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? 2 Х Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to 4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II 5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C. Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If 6 7 Did the organization receive or hold a conservation easement, including easements to preserve open space. the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II Х Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes." complete Schedule D, Part III . Χ . . . Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V . . . 11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D. Parts VI. VII, VIII, IX, or X as applicable. a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI. . b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII. c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more Х d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X. f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X. 11f 12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D. Parts XI and XII. 12a Х b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional . . . Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E 13 **14a** Did the organization maintain an office, employees, or agents outside of the United States? b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV . . . 14b 15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV Х Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV . Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions). 18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Х Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? 20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H... 20a

b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?

Checklist of Required Schedules (continued)

Yes No Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II. Х 21 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III . . . 22 Х Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated 23 24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25 **b** Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? . . . 24b c Did the organization maintain an escrow account other than a refunding escrow at any time during the year d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? 24d 25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L. Part I 25a Х b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I. Х Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II. Х Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, 27 substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III 27 Х Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV. 28a Х b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L. Part IV 28b . c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV . . . 28c Did the organization receive more than \$25,000 in non-cash contributions? If "Yes." complete Schedule M. Х 29 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, 31 32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes." complete Schedule N. Part II 32 Х 33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes," complete Schedule R, Part I Χ Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, 34 Х 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? 35a b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 35b Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 Х Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI. . . Х Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O Form 990 (2012)

| Statements Regarding Other IRS Filings and Tax Compliance Check fi Schedule O contains a response to any question in this Part V. It as Enter the number reported in Box 3 of Form 1096. Enter -0 -if not applicable. It as 0 of Did the organization or Port which provides the provided of the Control of Did the organization or Port with organization or Port with organization or Port with organization and any with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return. Statements, filed for the calendar year ending year organization file all required federal employment tax returns? 2a bif the sum of lines 1 and 2 at 15 greater than 250, you may be required to e-file. (see instructions) 3b of the organization have unrelated business gross income of \$1,000 or more during the year? 3b of If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O. 3b A At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account? 5c Was the organization a party to a prohibited tax shelter transaction at any time during the calendar year, and the organization was an interest in, or a signature or other authority over, a financial account in a foreign country. 5c See instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts 5d Was the organization a party to a prohibited tax shelter transaction at any time during the calendary ear, did the organization and that was or is a party to a prohibited tax shelter transaction? 5d D did any carpanization include with very solicitation and any time during the tax year? 5d D destructions for filing requirements for Form 8886-T? 6d D cest the organization shall were very solicitation and ex | Form 9 | 990 (2012) Anthropomorphic Arts and Education Inc 77-047 | <u>9860</u> | F | Page : |
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| Enter the number reported in Box 3 of Form 1096 Enter -0 -ft not applicable | Pai | | | | |
| tale Enter the number reported in Box 3 of Form 1998 Enter 1-b ind applicable 1a 0 be Enter the number of Forms W-26 included in line 1a. Enter 0-b if not applicable c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? 2a Enter the number of employees reported on Form W-3. Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return. 5 b if at least one is reported on line 2a, did the organization file all required federal employment tax returns? 5 b if at least one is reported on line 2a, did the organization file all required federal employment tax returns? 5 b if the sum of lines 1 and 2a is greated than 250, you may be required to -effic (see eminations) 3a Did the organization have unrelated business gross income of \$1,000 or more during the year? 5 b if Yes, The six filed a Form 990-fir for this year? If YM-0 "provide are explanation in Schedule 0. 4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country. 5 b if Yes, "anter the name of the foreign country. 5 c if Yes," and the organization aparty to a prohibited tax sheller transaction accountly? 6 c if Yes," and the organization aparty to a prohibited tax sheller transaction at any time during the tax year? 5 c if Yes," and the organization include with very solicitation and express statement that such contributions or grifts were not tax deductible? 6 c if Yes," did the organization include with very solicitation and express statement that such contributions or grifts were not tax deductible contributions under section 170(c). 6 c if Yes," did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided? 7 c if yes, if did the organization network a payment in excess of \$75 made partly as a contribution | | Check if Schedule O contains a response to any question in this Part V | | | |
| b Enter the number of Forms W-2G included in line 1s. Enter-O-if not applicable. c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? 2 Enter the number of employees reported on Form W-3. Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return. 2 In the sum of fines is and 2a is greater than 250, you may be required to e-file. (see instructions) 3 Did the organization have unrelated business gross income of \$1,000 or more during the year? 3 A X If "Yes." has it filed a Form 990-T for this year? If "No." provide an explanation in Schedule 0. 3 Did the organization than in a foreign country. 4 A At any time during the calendar year, did the organization have an interest in, or a signature or other suthority over. a fisancial account in a foreign country. 4 If "Yes." enter the name of the foreign country. 5 If "Yes." enter the name of the foreign country. 5 If "Yes." on the same of the foreign country. 5 Use instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts 6 Was the organization have annual gross recepts that are normally greater than \$100.000, and did the organization solicit any contributions that twas or is a party to a prohibited tax shelter transaction? 5 D Id any taxable party notify the organization in Form 8888-T? 6 Does the organization have annual gross recepts that are normally greater than \$100.000, and did the organization solicit any contributions that were not tax deductions as oscilations oscilations or on the contributions? 6 D If "Yes." did the organization include with every solicitation an express statement that such contributions or griss were not tax deduction? 7 Organizations that may receive deductible contributions under section 170(c). 8 D If "Yes." (did the organization notify the donor of the value of the goods or services provided? 7 D If "Yes." | | | | Yes | No |
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| Statements. filed for the calendar year ending with or within the year covered by this return. 2a b flat least one is reported on line 2a, did the organization file all required federal employment tax returns? 2b X Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. (see instructions) 3a X 1 Y 1 Y 2 X 3a X X 3a X X 3a X X X X X X X X X | 2a | | | | |
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| f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? Sponsoring organizations maintaining donor advised funds. Did the organization make any taxable distributions under section 4966? Bid the organization make a distribution to a donor, donor advisor, or related person? Section 501(c)(7) organizations. Enter: Initiation fees and capital contributions included on Part VIII, line 12. Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. Ogross income from members or shareholders. Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.). 11a | d | , , | L | | <u> </u> |
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| h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintainined by a sponsoring organization, have excess business holdings at any time during the year? Sponsoring organizations maintaining donor advised funds. Did the organization make any taxable distributions under section 4966? Did the organization make a distribution to a donor, donor advisor, or related person? Section 501(c)(7) organizations. Enter: Initiation fees and capital contributions included on Part VIII, line 12. Initiation fees and capital contributions included on Part VIII, line 12. Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. Gross income from members or shareholders Gross income from members or shareholders Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.). Section 501(c)(12) organization fitures. Is the organization filing Form 990 in lieu of Form 1041? If "Yes," enter the amount of tax-exempt interest received or accrued during the year If "Yes," enter the amount of tax-exempt interest received or accrued during the year Section 501(c)(29) qualified nonprofit health insurance issuers. Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans Enter the amount of reserves on hand Did the organization receive any payments for indoor tanning services during the tax year? 14a Did the organization receive any payments for indoor tanning services during the tax year? | f | | - | | |
| Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? Sponsoring organizations maintaining donor advised funds. Did the organization make any taxable distributions under section 4966? Did the organization make a distribution to a donor, donor advisor, or related person? Section 501(c)(7) organizations. Enter: Initiation fees and capital contributions included on Part VIII, line 12. Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. Section 501(c)(12) organizations. Enter: Gross income from members or shareholders. Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.). Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? If "Yes," enter the amount of tax-exempt interest received or accrued during the year Section 501(c)(29) qualified nonprofit health insurance issuers. Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans Enter the amount of reserves on hand. Did the organization receive any payments for indoor tanning services during the tax year? 14a X | g | | 7g | | |
| organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? 9 | h | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? | 7h | ļ | X |
| organization, have excess business holdings at any time during the year? | 8 | | | | |
| Sponsoring organizations maintaining donor advised funds. a Did the organization make any taxable distributions under section 4966? b Did the organization make a distribution to a donor, donor advisor, or related person? 5 Section 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on Part VIII, line 12. b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. 10 Section 501(c)(12) organizations. Enter: a Gross income from members or shareholders b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) 11 Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? 12 Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? 13 Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand 13 Did the organization receive any payments for indoor tanning services during the tax year? 14a Did the organization receive any payments for indoor tanning services during the tax year? | | | | | <u> </u> |
| Did the organization make any taxable distributions under section 4966? b Did the organization make a distribution to a donor, donor advisor, or related person? Section 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on Part VIII, line 12. b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. 10b 0 Section 501(c)(12) organizations. Enter: a Gross income from members or shareholders b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) 12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? b If "Yes," enter the amount of tax-exempt interest received or accrued during the year 13 Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand Did the organization receive any payments for indoor tanning services during the tax year? 14a Did the organization receive any payments for indoor tanning services during the tax year? | | organization, have excess business holdings at any time during the year? | 8 | | X |
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| Section 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on Part VIII, line 12 | а | Did the organization make any taxable distributions under section 4966? | 9a | | |
| a Initiation fees and capital contributions included on Part VIII, line 12 | þ | Did the organization make a distribution to a donor, donor advisor, or related person? | _9b | | X |
| b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. 10b 0 11 Section 501(c)(12) organizations. Enter a Gross income from members or shareholders b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) 12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? 13 Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand 13b 13c 14a X | 10 | , , , , , , | 1 | | |
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| a Gross income from members or shareholders b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) 12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? 12a Section 501(c)(29) qualified nonprofit health insurance issuers. 13 Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans C Enter the amount of reserves on hand Did the organization receive any payments for indoor tanning services during the tax year? 11a 0 11b 0 11c 11b 0 11c 12a 12b 12a 12b 12a 12b 1 | b | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities | | | |
| b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.). 12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? 13 Section 501(c)(29) qualified nonprofit health insurance issuers. 14a Did the organization is licensed to issue qualified health plans in more than one state? 15b Section 501(c)(29) qualified nonprofit health insurance issuers. 15c Section 501(c)(29) qualified nonprofit health insurance issuers. 15c Section 501(c)(29) qualified nonprofit health plans in more than one state? 15c Note. See the instructions for additional information the organization must report on Schedule O 15c Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans 15c Enter the amount of reserves on hand 16c Enter the amount of reserves on hand 17c The sum of the s | 11 | Section 501(c)(12) organizations. Enter | | | |
| against amounts due or received from them.) 12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? b If "Yes," enter the amount of tax-exempt interest received or accrued during the year 13 Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand. 13b 13c 14a X | а | Gross income from members or shareholders | | | |
| Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? b If "Yes," enter the amount of tax-exempt interest received or accrued during the year 13 Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand Did the organization receive any payments for indoor tanning services during the tax year? 12a 12b 13a 13a 13b 13b 24a X | b | Gross income from other sources (Do not net amounts due or paid to other sources | | | |
| b If "Yes," enter the amount of tax-exempt interest received or accrued during the year 13 Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand | | against amounts due or received from them.) | | | ļ., |
| Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand | 12a | Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? | 12a | | |
| Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand | b | If "Yes," enter the amount of tax-exempt interest received or accrued during the year | | | |
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| Note. See the instructions for additional information the organization must report on Schedule O b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand | | | 13a | | |
| b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand | | | | | |
| the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand | b | · · · · · · · · · · · · · · · · · · · | 1 | [| |
| c Enter the amount of reserves on hand | _ | | 1 | } | |
| 14a Did the organization receive any payments for indoor tanning services during the tax year? | С | - | 1 | | |
| | - | <u> </u> | 14a | i | X |
| | _ | | | | |

Part VI

Anthropomorphic Arts and Education Inc. 77-0479860 Page **6 Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

| | Check if Schedule O contains a response to any question in this Part VI | | | |
|-------------------|--|----------------|--------|-----------|
| Sect | ion A. Governing Body and Management | | | |
| | | | Yes | No |
| 1a | Enter the number of voting members of the governing body at the end of the tax year 1a 9 | | | |
| | If there are material differences in voting rights among members of the governing body, or | | | |
| | if the governing body delegated broad authority to an executive committee or similar | | | |
| | committee, explain in Schedule O. | | | |
| b | Enter the number of voting members included in line 1a, above, who are independent | | 1 | |
| 2 | Did any officer, director, trustee, or key employee have a family relationship or a business relationship with | L | | |
| | any other officer, director, trustee, or key employee? | 2 | | Χ |
| 3 | Did the organization delegate control over management duties customarily performed by or under the direct | | | |
| | supervision of officers, directors, or trustees, or key employees to a management company or other person? | 3 | | Х |
| 4 | Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? | 4 | Х | |
| 5 | Did the organization become aware during the year of a significant diversion of the organization's assets? | 5 | | Х |
| 6 | Did the organization have members or stockholders? | 6 | | Х |
| 7a | Did the organization have members, stockholders, or other persons who had the power to elect or appoint | | | |
| _ | one or more members of the governing body? | <u>7a</u> | | X |
| b | Are any governance decisions of the organization reserved to (or subject to approval by) members, | l | | |
| _ | stockholders, or persons other than the governing body? | 7b | | Х |
| 8 | Did the organization contemporaneously document the meetings held or written actions undertaken during | | | |
| _ | the year by the following The governing body? | | | |
| a b | Each committee with authority to act on behalf of the governing body? | 8a | X | |
| 9 | Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached | 8b | - | |
| 3 | at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O | 9 | 1 | Х |
| Sect | ion B. Policies (This Section B requests information about policies not required by the Internal Revenue Co | _ | | _^_ |
| 0000 | ter b. 1 oncies (11116 decitor b requests information about policies not required by the internal Nevertue of | <i>Jue.)</i> | Yes | No |
| 10a | Did the organization have local chapters, branches, or affiliates? | 10a | | X |
| b | If "Yes," did the organization have written policies and procedures governing the activities of such chapters, | | | |
| | affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? | 10b | j | |
| 11a | Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? | 11a | Х | |
| b | Describe in Schedule O the process, if any, used by the organization to review this Form 990. | | | |
| 12a | · · · · · · · · · · · · · · · · · · · | 12a | | X |
| b | Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? | 12b | Х | |
| С | Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," | | | |
| | describe in Schedule O how this was done | 12c | Х | |
| 13 | Did the organization have a written whistleblower policy? | 13 | | _X_ |
| 14 | Did the organization have a written document retention and destruction policy? | 14 | | X |
| 15 | Did the process for determining compensation of the following persons include a review and approval by | | | |
| | independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? | | | |
| а | The organization's CEO, Executive Director, or top management official | 15a | | <u> </u> |
| b | Other officers or key employees of the organization | 15b | | <u> </u> |
| | If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions) | | | |
| 16a | , | - : | | } |
| | with a taxable entity during the year? | 16a | | <u> </u> |
| b | If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its | | | |
| | participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? | 406 | | |
| Soot | | 16b] | | <u> X</u> |
| <u>Sect</u> 17 | ion C. Disclosure List the states with which a copy of this Form 990 is required to be filed ► CA | | | |
| 17 | List the states with which a copy of this Form 990 is required to be filed ► CA. Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(or 1024 if applicable)). | 1(3)~ | orks | |
| | available for public inspection. Indicate how you made these available. Check all that apply | <i>,</i>)(3)8 | ority) | |
| | X Own website Another's website X Upon request Other (explain in Schedule O) | | | |
| 19 | Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest | | | |
| | policy, and financial statements available to the public during the tax year. | | | |
| 20 | State the name, physical address, and telephone number of the person who possesses the books and records of the | : | | |
| | organization ► Laura Cherry (408) 504-80 | | | |
| | 346 West Rincon Ave., Campbell, CA 95078 | | | |

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| F | om | 990 | (201 | 2) |
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| | Pa | rt۱ | / | |

Anthropomorphic Arts and Education Inc

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII.

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - · List all of the organization's current key employees, if any See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. List persons in the following order: individual trustees or directors; institutional trustees, officers; key employees; highest compensated employees; and former such persons.

X Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

| (A) Name and Title | (B) Average hours per week (list any hours for related organizations | òοx, | unles er and | Pos eck s pe | rson | than of is both or/truste employe | an | (D) Reportable compensation from the organization (W-2/1099-MISC) | (E) Reportable compensation from related organizations (W-2/1099-MISC) | (F) Estimated amount of other compensation from the organization |
|---------------------------------|--|-----------------|-----------------------|--------------------|----------|-----------------------------------|----|---|--|--|
| | below dotted line) | l trustee or | Institutional trustee | | loyee | Highest compensated employee | | , | | and related organizations |
| (1) Sean Wallys Director | 20.00 0.00 | Х | | | | | | 0 | 0 | 0 |
| (2) Lee Strom | 20.00 | | | | | | | | <u>U</u> | <u> </u> |
| vVice Chair | 0 00 | Х | | Х | | | | ۱ , | o | • |
| | 5 00 | | | ^ | | | | 0 | U | 0 |
| (3) Brenty Edwards | 0 00 | | | | | | | ١ , | | 0 |
| <u>Director</u> (4) Jeff Ferris | 10 00 | | | | | | - | 0 | 0 | 0 |
| (4) Jeft Ferris President | 0 00 | | | Х | | | | l o | o | • |
| (5) Laura Cherry | 10 00 | | | ^ | \vdash | | | <u>_</u> | U | 0 |
| Treasurer | 0 00 | | | Х | | | | 0 | o | 0 |
| (6) Vince Cardinal | 10 00 | | | ^ | | | | <u>-</u> | - 0 | <u> </u> |
| Director | 0 00 | | | | ļ | | | 0 | l o | 0 |
| (E) O: O (| 10 00 | | | | | | | <u> </u> | | |
| (/) Steven Scwarr Director | 0.00 | | | | | | | 0 | o | 0 |
| (0) Carald Cuantas | 10.00 | | - | | - | \vdash | | 0 | | <u> </u> |
| Director | 0 00 | | | х | | | | o | o | 0 |
| (9) Dave Richards | 20.00 | | | | | | | | | |
| Director | 0 00 | | | | | | | l o | o | 0 |
| (10) Samuel D Cooksey | 5 00 | | \vdash | | | | | | | |
| Legal Affairs | 0 00 | | | | х | | | l 0 | o | 0 |
| (11) Dan Mahoney | 10 00 | | | | | | | <u> </u> | | |
| IT Director | 0 00 | | | | х | | | l o | o | 0 |
| (12) | | | | | | | | | <u>_</u> | <u></u> |
| (13) | | | | | | | | | · | <u></u> |
| (14) | | | | | | | | | | _ |

| P | art VII Section A. Officers, Directors, Tr | rustees, Key Er | nplo | yee: | s, <u>a</u> | nd | <u>High</u> | est | Compensated | Employee | s (co | <u>ntinu</u> | ed) | |
|---------|---|--|--|-----------------------|-------------|--------------|------------------------------|-------------|--|---|--------------|-----------------|--|---------------|
| | (A) Name and title | (B) Average hours per week (list any | box, unless person is both an officer and a director/trustee) compensation compe | | | | | | | (E) Reportab compensa from relat | tion | ľ | (F) stimate mount o | |
| | | hours for related organizations below dotted line) | Individual trustee or director | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | the organization (W-2/1099-MISC) | organizati (W-2/1099-N | ons | fr org an | npensar rom the panizati d relate anizatio | e on ed |
| (15) | | | | | | | | | | | | | _ | |
| (16) | | | | | | | | | | | | | | |
| (17) | | | | | | | | | | | | | | |
| (18) | | | | | | | | | | | | | | |
| (19) | | | | | | | | | | | | | | |
| (20) | | | | | | | | | - | | | | | |
| (21) | | | | | | | | | | | | | | |
| (22) | | | | | | | | | | | | | • | |
| (23) | | | | | | | | | | | | | | - |
| (24) | | | | | | : | | | | | | | | |
| (25) | | | | | | | | | | | | | | |
| 1b c | Sub-total Total from continuation sheets to Part VII, | Section A | | | | • | | > | 0 | | 0 | | | 0 |
| d | Total (add lines 1b and 1c) | | | | | | | • | 0 | | 0 | _ | | 0 |
| 2 | Total number of individuals (including but not reportable compensation from the organizatio | limited to those | listed | l ab | ove |) wł | no re | ceiv | ed more than \$ | 100,000 of | | | | |
| | | | | | | | | | | | | | Yes | No |
| 3 | Did the organization list any former officer, die employee on line 1a? If "Yes," complete Sche | | | | • | yee | or h | nigh | est compensate | ed | | 3 | | Х |
| 4 | For any individual listed on line 1a, is the sum | | | | | i an | d oth | er o | compensation from | om | • | | | |
| | the organization and related organizations gre | | | | | | | | | | | | | |
| | individual | | | | | | | | | | | _ 4 | | X |
| 5 | Did any person listed on line 1a receive or acc for services rendered to the organization? If " | | | | | | | | | ndıvidual | | 5 | | X |
| Sec | tion B. Independent Contractors | | | | | | | | | | | | | |
| 1 | Complete this table for your five highest comp compensation from the organization. Report of year | | | | | | | | | | | n's ta | × | |
| | (A) Name and business add | ress | | | | | | | (B) Description of ser | vices | С | (C compen | | |
| | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | . | | | | 0 |
| | | | | | | | | | | | | | | 0 0 |
| | | | | | | | | | | | | | | 0 |
| 2 | Total number of independent contractors (incl more than \$100,000 of compensation from the | _ | nited • | to t | nos | e lis | sted a | | ve) who received | t | | | | |

| Form 9 | 990 (20 ⁻ | 12) Anthropomorphic Arts and Education | Inc. | | | | 77-04798 | 360 Page 9 |
|---|----------------------|---|-----------|-----------------|--|--|---|---|
| Par | t VIII | | | | | | - | |
| | | Check if Schedule O contains a response | e to | any question in | this Part VIII . | | | |
| | | | | | (A) Total revenue | (B) Related or exempt function revenue | (C) Unrelated business revenue | (D) Revenue excluded from tax under sections 512, 513, or 514 |
| क क | 1a | · • | <u>1a</u> | 0 | İ | | | |
| Contributions, Gifts, Grants and Other Similar Amounts | b | · • | 1b | 0 | | | | |
| s, G | С | <u> </u> | <u>1c</u> | 0 | | | | |
| Gift lar | d | <u> </u> | 1d | 0 | | | | : |
| in is | е | Government grants (contributions). | <u>1e</u> | 0 | | | | |
| er S | f | All other contributions, gifts, grants, and | | | | | | |
| ë ë | | similar amounts not included above | 1f | 79,190 | | | | |
| io a | g | Noncash contributions included in lines 1a-1f | \$ | 0 | | | | |
| | h | Total. Add lines 1a-1f | | . ▶ | 79,190 | | | |
| e | | | | Business Code | | | · · · · · · · · · · · · · · · · · · · | |
| Ven | 2a | Annual Furcon Receipts | | 711300 | 157,877 | 150,671 | 7,206 | 0 |
| å | b | | | | O | | | |
| Program Service Revenue | С | | | | 0 | · | | |
| Sen | d | | | | 0 | | | |
| Ē | е | | | | 0 | | | |
| ogu | f | All other program service revenue | | | 0 | | | |
| <u> </u> | g | Total. Add lines 2a-2f | <u>.</u> | | 157,877 | <u></u> | | |
| | 3 | Investment income (including dividends, inte | eres | t, and | | | | |
| | | other similar amounts) | | | 0 | | _ | |
| | 4 | Income from investment of tax-exempt bond | pro | ceeds> | 0 | | | |
| | 5 | Royalties | _ | ▶ | 0 | | | - |
| | | (i) Real | | (II) Personal | | | | |
| | 6a | Gross rents | | | | | | |
| | b | Less. rental expenses | | | | | | |
| | С | Rental income or (loss) | 0 | 0 |] | | | |
| | d | Net rental income or (loss) | | | 0 | | | |
| | 7a | Gross amount from sales of (i) Securitie | s | (II) Other | | | | |
| | | assets other than inventory | 0 | 0 | | | | |
| | b | Less: cost or other basis | | | 1 | | | |
| | | and sales expenses . | 0 | o | | | | |
| | C | Gain or (loss) | 0 | 0 | | | | |
| | i | Net gain or (loss) | | ▶ | o | | | · |
| | 1 | | | | | | | |
| ē | 8a | Gross income from fundraising | | | | | | |
| eu | | events (not including \$ 0 | | | | | | |
| Š | | of contributions reported on line 1c). | | | | | | |
| Other Revenue | | See Part IV, line 18 | а | О | | | | |
| £ | Ь | Less: direct expenses | | 0 | | | | |
| ō | | Net income or (loss) from fundraising events | | | ol | | | |
| | | Gross income from gaming activities | | | _ | | | |
| | | See Part IV, line 19 | а | ا ٥ | 1 | | | |
| | Ь | Less direct expenses | b | 0 | 1 | | | |
| | C | Net income or (loss) from gaming activities . | | | ol | | | |
| | | Gross sales of inventory, less | - | | | • | | |
| | | returns and allowances | а | l o | | | | |
| | Ь | | b | n | 1 | | | |
| | | Net income or (loss) from sales of inventory | | | 0 | | | |
| | ⊢ • | Miscellaneous Revenue | • | Business Code | | | | |
| | 11a | | - | | اً آ | | | |
| | b | | | | 0 | | | |
| | C | | | | 0 | | ·· | |
| | ا ا | All other revenue | | | 0 | | | |
| | l e | Total. Add lines 11a–11d | | ▶ | | | | |
| | 1 5 | reserving mice its fig | • | – | | | | <u> </u> |

Total revenue. See instructions

237,067

150,671

7,206

Part IX Statement of Functional Expenses

| Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A). | |
|--|--|
| Check if Schedule O contains a response to any question in this Part IX | |

| | Crieck if Ochedule O Contains a response to any | question in this ra | | • • • • • | <u> </u> |
|----|---|-----------------------|---------------------------------------|---|---------------------------------------|
| | not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII. | (A) Total expenses | (B) Program service expenses | (C) Management and general expenses | (D) Fundraising expenses |
| 1 | Grants and other assistance to governments and | | | | |
| • | organizations in the United States. See Part IV, line 21 | 10,000 | 10,000 | | |
| 2 | Grants and other assistance to individuals in the | | | | |
| - | United States See Part IV, line 22 | 444 | 444 | | |
| 3 | Grants and other assistance to governments, | | | | |
| • | organizations, and individuals outside the | | | | |
| | United States. See Part IV, lines 15 and 16 | 0 | | | |
| 4 | | 0 | | | |
| 5 | Benefits paid to or for members Compensation of current officers, directors, | <u> </u> | - | | |
| 3 | | | | | |
| e | - · · · | . 0 | | | |
| 6 | Compensation not included above, to disqualified | | | | |
| | persons (as defined under section 4958(f)(1)) and | | | | |
| _ | persons described in section 4958(c)(3)(B) | 0 | | | |
| 7 | Other salaries and wages . | 0 | | | |
| 8 | Pension plan accruals and contributions (include | _ | | | |
| _ | section 401(k) and 403(b) employer contributions) | 0 | | | |
| 9 | Other employee benefits | 0 | | | |
| 10 | Payroll taxes | 0 | | | |
| 11 | Fees for services (non-employees) | | | | |
| а | Management | 0 | | | |
| b | Legal | 0 | | | · · · |
| С | Accounting | 0 | | - · · · - | <u> </u> |
| d | Lobbying | 0 | | | |
| е | Professional fundraising services. See Part IV, line 17 | 0 | | | |
| f | Investment management fees | 0 | | | |
| g | Other (If line 11g amount exceeds 10% of line 25, column | _ | | | |
| | (A) amount, list line 11g expenses on Schedule O) | 0 | | | |
| 12 | Advertising and promotion | 0 | - | | |
| 13 | Office expenses | 0 | | · | |
| 14 | Information technology | 0 | | | |
| 15 | Royalties | 0 | | | |
| 16 | Occupancy | 0 | | | · · · · · · · · · · · · · · · · · · · |
| 17 | Travel | 0 | · · · · · · · · · · · · · · · · · · · | | |
| 18 | Payments of travel or entertainment expenses | | | | |
| | for any federal, state, or local public officials | 0 | | | <u> </u> |
| 19 | Conferences, conventions, and meetings | 0 | | | |
| 20 | Interest | 0 | | | |
| 21 | Payments to affiliates | 0 | | | |
| 22 | Depreciation, depletion, and amortization | 0 | 0 | 0 | 0 |
| 23 | Insurance | 0 | | | |
| 24 | Other expenses Itemize expenses not covered | | | | |
| | above (List miscellaneous expenses in line 24e. If | | | | |
| | line 24e amount exceeds 10% of line 25, column | | | | |
| | (A) amount, list line 24e expenses on Schedule O.) | | 2.2.222 | | |
| а | See Attachment FC2012 Budget | 218,582 | 218,582 | | |
| b | See AAE Expense Budget | 16,359 | 16,359 | | |
| C | | 0 | | | |
| d | All of | 0 | | | |
| е | All other expenses | 0 | | · - | |
| 25 | Total functional expenses. Add lines 1 through 24e | 245,385 | 245,385 | 0 | 0 |
| 26 | Joint costs. Complete this line only if the | | | | |
| | organization reported in column (B) joint costs | | | | |
| | from a combined educational campaign and | | | | |
| | fundraising solicitation. Check here If | | | | |
| | following SOP 98-2 (ASC 958-720) | | | | |

| Palance Sheet | rt X | Balance | Sheet | |
|---------------|------|---------|-------|--|
|---------------|------|---------|-------|--|

| | | Check if Schedule O contains a response to any question in this Part X | | | |
|-----------------------------|----------|--|--------------------------|----------|--------------------|
| | | | (A) Beginning of year | | (B) End of year |
| | 1 | Cash—non-interest-bearing | 19,470 | _1_ | 20,183 |
| | 2 | Savings and temporary cash investments | 58,128 | 2 | 42,538 |
| | 3 | Pledges and grants receivable, net | 0 | 3_ | 0 |
| | 4 | Accounts receivable, net | 0 | 4 | 0 |
| | 5 | Loans and other receivables from current and former officers, directors, | | | |
| | | trustees, key employees, and highest compensated employees. Complete Part II of Schedule L | 0 | 5 | 0 |
| | 6 | Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary | | | |
| ম | | organizations (see instructions) Complete Part II of Schedule L | 0 | 6 | 0 |
| Assets | 7 | Notes and loans receivable, net | 0 | 7 | - 0 |
| As | 8 | Inventories for sale or use | 22,021 | 8 | 26,479 |
| | 9 | Prepaid expenses and deferred charges | 22,021 | 9 | 20,473 |
| | 10a | Land, buildings, and equipment cost or | | | ! |
| | | other basis. Complete Part VI of Schedule D Less: accumulated depreciation . | | | |
| | l b | · · · · · · · · · · · · · · · · · · · | 28,300 | 10c | 28,300 |
| | 11 | Investments—publicly traded securities | 0) 0 | 11 | 0 |
| | 12 | Investments—other securities. See Part IV, line 11 | 0 | 12 13 | 0 |
| | 13 14 | Investments—program-related. See Part IV, line 11 | 0 | 14 | 0 |
| | 15 | Intangible assets | 41,585 | 15 | 0 |
| | 16 | Total assets. Add lines 1 through 15 (must equal line 34) | 169,504 | 16 | 44,285 |
| | 17 | Accounts payable and accrued expenses | 109,504 | 17 | 161,785 0 |
| | 18 | Grants payable | | 18 | 0 |
| | 19 | Deferred revenue | 0 | 19 | 0 |
| | 20 | Tax-exempt bond liabilities | 0 | 20 | 0 |
| | 21 | Escrow or custodial account liability Complete Part IV of Schedule D . | 0 | 21 | 0 |
| S | 22 | Loans and other payables to current and former officers, directors, | | | |
| Liabilities | | trustees, key employees, highest compensated employees, and | | | |
| Ē | | disqualified persons. Complete Part II of Schedule L | 0 | 22 | 0 |
| <u>.</u> | 23 | Secured mortgages and notes payable to unrelated third parties | 0 | 23 | 0 |
| | 24 | Unsecured notes and loans payable to unrelated third parties | 0 | 24 | 0 |
| | 25 | Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete | | | |
| | | Part X of Schedule D | o | 25 | 0 |
| | 26 | Total liabilities. Add lines 17 through 25 | 0 | 26 | 0 |
| sa | | Organizations that follow SFAS 117 (ASC 958), check here ▶ ☐ and complete lines 27 through 29, and lines 33 and 34. | <u> </u> | | |
| Š | | , | | | |
| ala | 27 | Unrestricted net assets | | 27 | |
| 8 | 28 | Temporarily restricted net assets | | 28 29 | |
| Ĕ | 29 | Permanently restricted net assets | | 29 | |
| Net Assets or Fund Balances | | Organizations that do not follow SFAS 117 (ASC958), check here | | | |
| ets | 30 | Capital stock or trust principal, or current funds | | 30 | |
| (SS | 31 | Paid-in or capital surplus, or land, building, or equipment fund | | 31 | |
| ¥, | 32 | Retained earnings, endowment, accumulated income, or other funds | 169,504 | 32 | 161,785 |
| ž | 33 | Total net assets or fund balances | 169,504 | 33 | 161,785 |
| | 34 | Total liabilities and net assets/fund balances | 169,504 | 34 | 161,785 |

| Form 9 | 90 (2012) Anthropomorphic Arts and Education Inc. | 77-047 | 79860 | Pa | ge 12 |
|--------|---|-------------|-------|-----|--------------|
| Part | XI Reconciliation of Net Assets | | | | |
| | Check if Schedule O contains a response to any question in this Part XI | | | | |
| 1 | Total revenue (must equal Part VIII, column (A), line 12) | 1 | | 237 | 7,067 |
| 2 | Total expenses (must equal Part IX, column (A), line 25) | 2 | | 245 | 5,385 |
| 3 | Revenue less expenses Subtract line 2 from line 1 | 3 | | -{ | 3,318 |
| 4 | Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) | 4 | | 169 | 9,504 |
| 5 | Net unrealized gains (losses) on investments | 5 | | | |
| 6 | Donated services and use of facilities | 6 | | | |
| 7 | Investment expenses | 7 | | | |
| 8 | Prior period adjustments | 8 | | | |
| 9 | Other changes in net assets or fund balances (explain in Schedule O) | 9 | | | |
| 10 | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, | | | | |
| | column (B)) | 10 | | 161 | <u>,785</u> |
| Part | | | | | |
| | Check if Schedule O contains a response to any question in this Part XII | | | | |
| | | | | Yes | No |
| 1 | Accounting method used to prepare the Form 990: X Cash Accrual Other | | | | |
| | If the organization changed its method of accounting from a prior year or checked "Other," explain in | | | | ! |
| | Schedule O | | | |] |
| 2a | Were the organization's financial statements compiled or reviewed by an independent accountant? | • | 2a | | X |
| | If "Yes," check a box below to indicate whether the financial statements for the year were compiled or | | | | |
| | reviewed on a separate basis, consolidated basis, or both: | | | | 1 |
| | X Separate basis | | | | İ |
| b | Were the organization's financial statements audited by an independent accountant? | | 2b | | X |
| | If "Yes," check a box below to indicate whether the financial statements for the year were audited on a | | | | |
| | separate basis, consolidated basis, or both: | | | | 1 |
| | X Separate basis | | | | |
| С | If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight | of | | | |
| · | the audit, review, or compilation of its financial statements and selection of an independent accountant? | OI . | 2c | | i |
| | If the organization changed either its oversight process or selection process during the tax year, explain in | • | 20 | | |
| | Schedule O | • | | | |
| 3a | As a result of a federal award, was the organization required to undergo an audit or audits as set forth in | | - | | |
| | the Single Audit Act and OMB Circular A-133? | | 3a | | х |
| b | If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the | | | | <u> </u> |
| - | required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits | | 3ь | | |
| | | | | 990 | (2012) |

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

1

OMB No 1545-0047
2012

Open to Public Inspection

Department of the Treasury Internal Revenue Service Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ.

► See separate instructions.

Name of the organization Employer identification number
Anthropomorphic Arts and Education Inc. 77-0479860

| Par | t I | Reason | for Public Ch | arity Status (All org | ganizatio | ns must o | complete | this par | t) See ır | struction | าร | | |
|---------------------|------|--|--|--|--|--|---|---|--|---|--|--------------------------------------|--------------|
| The o | rgar | | | ation because it is (Fe | | _ | | • | • | | | | |
| 1 | Щ | A church, co | nvention of chu | rches, or association of | of churche | es describ | ed in se d | tion 170 | (b)(1)(A)(| i). | | | |
| 2 | Ш | A school des | scribed in sectio | on 170(b)(1)(A)(ii). (Ai | ttach Sch | edule E) | | | | | | | |
| 3 | | A hospital or | a cooperative h | nospital service organi | ızatıon de | scribed in | section | 170(b)(1) | (A)(iii). | | | | |
| 4 | | A medical re | search organiza | ation operated in conju | unction wi | th a hosp | ital descri | ibed in se | ction 170 |)(b)(1)(A) | (iii). En | ter the | : |
| | _ | hospital's na | me, city, and st | ate: | - | | | | | | | - | |
| 5 | | | | r the benefit of a colle (Complete Part II) | ge or univ | ersity owi | ned or op | erated by | a govern | mental u | nıt desc | ribed | |
| 6 | | A federal, sta | ate, or local gov | ernment or governme | ntal unit d | lescribed | ın sectio | n 170(b)(| 1)(A)(v). | | | | |
| 7 | | | | ly receives a substanti (1)(A)(vi). (Complete | | its suppo | rt from a | governme | ntal unit | or from th | e gener | al pub | lic |
| 8 | | A community | trust described | d in section 170(b)(1) | (A)(vi). (C | Complete I | Part II.) | | | | | | |
| 9 | X | An organization that normally receives. (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2) . (Complete Part III) | | | | | | | | | | | |
| 10 | | An organizat | ion organized a | nd operated exclusive | ly to test | for public | safety S | ee sect io | n 509(a)(| 4). | | | |
| 11 e f g | | purposes of 509(a)(3). Cla Type By checking persons other 509(a)(1) or lif the organization, Since Augus following per | one or more pul- neck the box that I b T this box, I certifer than foundation section 509(a)(2 tation received a check this box to 17, 2006, has sons? | y that the organization on managers and other 2). a written determination | nizations of support e III-Function is not coer than on from the coerted any | lescribed ling organi itionally in introlled d e or more line IRS that line in con | in section an tegrated irectly or publicly : it is a Typ tribution | a 509(a)(1 ad comple d T indirectly supported De I, Type From any |) or section or section of the lines 1 or section or se | on 509(a) 1e throug on-function more dis ations des | (2). See th 11h. onally in equalifie scribed i | e secti ntegrate d in secti | ed ion |
| | | | | or indirectly controls, | | _ | | persons | described | l in (ii) | | Yes | No |
| | | | | verning body of the su person described in (i | | | ж | | • | | 11g(i) 11g(ii) | | X |
| | | • • | • | y of a person describe | • | | ? | | • | | 11g(iii) | | X |
| h | | | | ation about the suppoi | | | | | | | | | |
| (i) | | e of supported anization | (ii) EIN | (iii) Type of organization (described on lines 1–9 above or IRC section (see instructions)) | in col (i) lis | organization sted in your document? | the organ | you notify nization in of your port? | organiza (i) organ | Is the tion in col ized in the S? | (vii) Am | ount of mo support | onetary |
| | | | | | Yes | No | Yes | No | Yes | No | | | |
| (A) | D! | . 0 | | _ | | | | | | | | | |
| <u>Liπie</u> (B) | Blüe | Society | | 3 | | X | X | | Х | | | | <u>5,000</u> |
| | lous | e on the King | | 3 | | x | X | | × | | | | 5,000 |
| (C) | | | | | | | | | | | | - | 0,000 |
| (D) | | | | | | | | | | | | | |
| (E) | | | | | | | | | | | | | |
| Total | | 2 | | | | | | | | | | 1 | 0.000 |

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

| | ion A. Public Support | | | | | | |
|------|---|---------------------------------|------------------|--------------------|-----------------|-----------------|--------------|
| Cale | ndar year (or fiscal year beginning in) 🕒 | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 1 | Gifts, grants, contributions, and | | | | | | |
| | membership fees received (Do not | | | | | | |
| | include any "unusual grants ") | 53,196 | 41,067 | 55,416 | 58,125 | 79,198 | 287,002 |
| 2 | Tax revenues levied for the organization's | | • | | _ | | |
| | benefit and either paid to or expended on | | | | | | |
| | its behalf | ol | ol | o | o | ol | 0 |
| 3 | The value of services or facilities | | | | | | |
| • | furnished by a governmental unit to the | | | | | | |
| | organization without charge | | | | | | 0 |
| 4 | Total. Add lines 1 through 3 | 53,196 | 41,067 | 55,416 | 58,125 | 79,198 | 287,002 |
| 5 | The portion of total contributions by each | 90,100 | 71,007 | 00,410 | 30,123 | 70,100 | 201,002 |
| | person (other than a governmental unit | | | | | | |
| | or publicly supported organization) | | | | | | |
| | included on line 1 that exceeds 2% | | | | | | |
| | | | | | | | |
| | of the amount shown on line 11, | | | | | | |
| _ | column (f) | | | | | | 207.000 |
| 6 | Public support. Subtract line 5 from line 4 | | | | | l | 287,002 |
| | ion B. Total Support | | #1.0000 T | () 0040 | / D 0044 | () 0040 | |
| Cale | ndar year (or fiscal year beginning in) 🕒 | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 7 | Amounts from line 4 | 53,196 | 41,067 | 55,416 | 58,125 | 79,198 | 287,002 |
| 8 | Gross income from interest, dividends, | | | | | | |
| | payments received on securities loans, | | | | | | |
| | rents, royalties and income from similar | | | | | | |
| | sources | | | | | | . 0 |
| 9 | Net income from unrelated business | | | | | | |
| | activities, whether or not the business is | | | | | | |
| | regularly carried on | 0 | 3,423 | -2,256 | 7,620 | 6,206 | 14,993 |
| 10 | Other income Do not include gain or | | | | | | |
| | loss from the sale of capital assets | | | | | | |
| | (Explain in Part IV.) | | | | | | 0 |
| 11 | Total support. Add lines 7 through 10. | | | | | _ | 301,995 |
| 12 | Gross receipts from related activities, etc. (s | ee instructions |) | | | 12 | 941,444 |
| 13 | First five years. If the Form 990 is for the or | rganization's fir | st, second, thir | d, fourth, or fift | h tax year as a | section 501(c) | (3) |
| | organization, check this box and stop here | | | | | | . ▶□ |
| Seci | tion C. Computation of Public Support | Percentage | | | | | |
| 14 | Public support percentage for 2012 (line 6, c | | ed by line 11 | column (f)) | | 14 | 95 04% |
| 15 | Public support percentage from 2011 Sched | | | | • | | 0.00% |
| 16a | 33 1/3% support test—2012. If the organize | | | | | | |
| 100 | and stop here . The organization qualifies as | | | | | | . ► X |
| b | 33 1/3% support test—2011. If the organization | | | | | | |
| | box and stop here . The organization qualified | | | | | | |
| 47- | | · · · · · · · · · · · · · · · · | | | | | |
| 17a | 10%-facts-and-circumstances test—2012 | | | | | | |
| | is 10% or more, and if the organization mee | | | | | | |
| | Part IV how the organization meets the "fact | | | - | qualifies as a | publicly suppor | rted |
| | organization | | | | | | ▶∐ |
| b | 10%-facts-and-circumstances test—2011 | | | | | | |
| | 15 is 10% or more, and if the organization m | | | | | - | xplain in |
| | Part IV how the organization meets the "fact | s-and-circumst | ances" test Th | ne organization | qualifies as a | publicly | |
| | supported organization | • | | | | | . ▶∐ |
| 18 | Private foundation. If the organization did r | not check a box | on line 13, 16 | a, 16b, 17a, or | 17b, check thi | s box and see | _ |
| | instructions | | | | | | . ▶□ |

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II If the organization fails to qualify under the tests listed below, please complete Part II)

| Sec | tion A. Public Support | | | | | | |
|---------|--|---------------------|---------------------|---------------------|--------------------|-------------|---------------|
| Cale | ndar year (or fiscal year beginning in) | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 1 | Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants") | | | | į | | 0 |
| 2 | Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose | | | | | | 0 |
| 3 | Gross receipts from activities that are not an unrelated trade or business under section 513 | | | | | | 0 |
| 4 | Tax revenues levied for the organization's benefit and either paid to or expended on its behalf | | | | | | 0 |
| 5 | The value of services or facilities furnished by a governmental unit to the organization without charge | | | | | | _ 0 |
| 6 7a | Total. Add lines 1 through 5 Amounts included on lines 1, 2, and 3 received from disqualified persons | 0 | 0 | 0 | 0 | 0 | 0 |
| b | Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year | | | | | | 0 |
| С | Add lines 7a and 7b | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Public support (Subtract line 7c from line 6) | | | | | | 0 |
| | tion B. Total Support | | | | | | |
| Cale | ndar year (or fiscal year beginning in) 🕨 📙 | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 9 | Amounts from line 6 | o | 0 | o | o | o | 0 |
| 10a | Gross income from interest, dividends, | | · | | | | |
| | payments received on securities loans, | } | | | | | |
| | rents, royalties and income from similar sources | | ,, | | | | 0 |
| b | Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 | | | | | | |
| _ | Add lines 10a and 10b | 0 | 0 | 0 | 0 | 0 | <u>0</u> 0 |
| 11 | Net income from unrelated business activities not included in line 10b, whether | | | 0 | | | |
| 12 | or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV) | | | | | | 0 |
| 13 | Total support. (Add lines 9, 10c, 11, and 12) | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | First five years. If the Form 990 is for the organization organization, check this box and stop here | tion's first, secon | d, third, fourth, o | or fifth tax year a | s a section 501(d | ;)(3) | . • |
| Sec | tion C. Computation of Public Support F | Percentage | | | | | |
| 15 | Public support percentage for 2012 (line 8, column | • | e 13, column (f)) | | | 15 | 0 00% |
| 16 | Public support percentage from 2011 Schedule A, F | | <u> </u> | | | 16 | 0.00% |
| | tion D. Computation of Investment Inco | | | | | | |
| 17 | Investment income percentage for 2012 (line 10c, c | | - | mn (f)) | | 17 | 0.00% |
| 18 | Investment income percentage from 2011 Schedule | | | and line 45 |] 1001 - 20 1 | 18 | 0.00% |
| 19a | 33 1/3% support tests—2012. If the organization of not more than 33 1/3%, check this box and stop he | ere. The organiza | ition qualifies as | a publicly suppo | orted organization | n | ▶ 🗀 |
| b | 33 1/3% support tests—2011. If the organization of line 18 is not more than 33 1/3%, check this box an | | | | | | ▶□ |
| 20 | Private foundation. If the organization did not chec | | | | | | |

| Schedule A (Form | 990 or 990-EZ) 2012 | <u>Anthropomor</u> | phic Arts and Ed | ducation Inc | | | 77-0479860 | Page 4 |
|------------------|---|---|---|-----------------|----------------|-------------|------------|---|
| Part IV | Supplemental | Information. | Complete this | part to provide | the explanatio | ns required | | 10; |
| | Part II, line 17a instructions). | | | | | | | |
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SCHEDULE D (Form 990)

Supplemental Financial Statements

► Complete if the organization answered "Yes," to Form 990,

► See separate instructions.

OMB No 1545-0047

Open to Public Inspection

Department of the Treasury Internal Revenue Service Name of the organization

Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. ► Attach to Form 990.

| Haine | or the organization | | | Linbiosei | dentineation number |
|-------|--|-------------------------------|--------------------|----------------|---------------------------------|
| Anthi | opomorphic Arts and Education Inc. | | | | 77-0479860 |
| Par | | or Advised Funds or Ot | her Similar Fu | nds or Acc | |
| | the organization answered "Yes" t | | | | |
| | | (a) Donor advised fu | | (b) Fu | nds and other accounts |
| 1 | Total number at end of year | (, - 5.16. 46.1.55.1.5 | | (-) | |
| 2 | Aggregate contributions to (during year) | | | | |
| 3 | Aggregate grants from (during year) | | | | |
| 4 | Aggregate value at end of year | | | | |
| 5 | Did the organization inform all donors and d | onor advisors in writing the | t the assets held | in deper ed | wood |
| • | | _ | | | |
| 6 | funds are the organization's property, subje- | | | | Yes No |
| 0 | Did the organization inform all grantees, do | | • | | |
| | used only for charitable purposes and not for | | | or for any of | |
| | purpose conferring impermissible private be | | <u> </u> | | Yes No |
| Par | Conservation Easements. Comp | olete if the organization a | nswered "Yes" | to Form 99 | 0, Part IV, line 7. |
| 1 | Purpose(s) of conservation easements held | by the organization (check | all that apply). | | |
| | Preservation of land for public use (e.g., reci | • • • • | 1 | of an historic | ally important land area |
| | Protection of natural habitat | , , | = | | historic structure |
| | = | L | _ Freservation | oi a certilled | nistoric structure |
| _ | Preservation of open space | | | | |
| 2 | Complete lines 2a through 2d if the organization | ation held a qualified conse | rvation contributi | on in the for | m of a conservation |
| | easement on the last day of the tax year | | | | |
| | | | | | Held at the End of the Tax Year |
| а | Total number of conservation easements | | | . 2a | |
| b | Total acreage restricted by conservation ea | | • | 2b | , |
| C | Number of conservation easements on a ce | | | . <u>2c</u> | |
| d | Number of conservation easements include | | 06, and not on a | | |
| _ | historic structure listed in the National Regis | | | 2d | |
| 3 | Number of conservation easements modifie | d, transferred, released, ex | tinguished, or tei | rminated by | the organization |
| | during the tax year | | | | |
| 4 | Number of states where property subject to | | | | · . |
| 5 | Does the organization have a written policy | | - | _ | |
| • | violations, and enforcement of the conserva | | | | Yes No |
| 6 | Staff and volunteer hours devoted to monito | ing, inspecting, and enforc | ing conservation | i easements | during the year |
| 7 | Amount of our angular dia manufacture | inconcition and outcome | | | |
| 7 | Amount of expenses incurred in monitoring, | inspecting, and enforcing t | conservation eas | ements auni | ng the year |
| 8 | Door cook consequence coccement reported | on line 2(d) shove esticfut | ho rom urom onto | of continu | |
| 0 | Does each conservation easement reported 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? | | ine requirements | or section | □ vaa □ va |
| 0 | | | | | Yes No |
| 3 | In Part XIII, describe how the organization rebalance sheet, and include, if applicable, the | e toxt of the feetnets to the | organization's fir | ie and exper | mente that describes |
| | the organization's accounting for conservati | | organization's ili | ianciai State | ments that describes |
| Par | | | Sures or Other | Similar Acc | ente |
| , ai | Complete if the organization answere | | | Olilliai Ass | ecs. |
| | | | | | |
| 1a | If the organization elected, as permitted und | | | | |
| | works of art, historical treasures, or other si | | | | |
| | of public service, provide, in Part XIII, the te | | | | |
| b | If the organization elected, as permitted und | | | | |
| | works of art, historical treasures, or other su | • | | ation, or rese | arch in furtherance |
| | of public service, provide the following amou | | | | |
| | (i) Revenues included in Form 990, Part VII | I, line 1 | | | > \$ |
| | (ii) Assets included in Form 990, Part X. | | | | ▶ \$ |
| 2 | If the organization received or held works of | | | | cial gain, provide the |
| | following amounts required to be reported u | | relating to these | ıtems | |
| а | Revenues included in Form 990, Part VIII, li | ne 1 | | | \$ |
| h | Assets included in Form 990, Part X | | | | • • |

| Sched | ule D (Form 990) 2012 Anthropomorphic A | rts and Education | Inc | | | | 77-04 | 79860 | | Page 2 |
|-------|---|-----------------------|---|--------------|---------------------------------------|--------------|--------------------|-------------|--------------|---------------|
| Pari | | | | ical Trea | sures, or (| Other S | | | nued) | raye Z |
| 3 | Using the organization's acquisition, a | | | | | | | | rabay | _ |
| | use of its collection items (check all th | | | , | | | .. | | | |
| а | Public exhibition | | d 🗌 | Loan | or exchange | progran | ns | | | |
| b | Scholarly research | | e 🗍 | Other | | | | | | |
| С | Preservation for future generate | ons | | | | | | | | |
| 4 | Provide a description of the organizati | | nd explain | how they | further the o | organiza | tion's exempt | nurnose i | in | |
| • | Part XIII | on o oonoonono ui | ia oxpiaiii | now andy | | Ji gui ii Lu | mon o oxempt | parpooc | | |
| 5 | During the year, did the organization s | solicit or receive do | nations o | f art, histo | orical treasur | res, or o | ther similar | | | |
| | assets to be sold to raise funds rather | | | | | | | Y | es 🦳 | No |
| Part | | _ | • | _ | ization ansv | wered ' | Yes" to Form | 1 990, Pa | art | |
| 10 | IV, line 9, or reported an amo | | | | | | | | | |
| 1a | Is the organization an agent, trustee, or included on Form 990, Part X? | custodian or other | | • | | | assets not | | es 🗀 | No |
| b | If "Yes," explain the arrangement in Pa | | | | | • • | • | ' | es | j NO |
| _ | | are sompre | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | o | | | | Amount | | |
| С | Beginning balance . | | | | | 10 | | | | |
| d | Additions during the year | | | | | 1d | | | | |
| е | Distributions during the year | | | | | 1e | | | | |
| f | Ending balance | | | | | . <u>1f</u> | | | | 0 |
| 2a | Did the organization include an amour | nt on Form 990, Pa | art X, line | 21? | • | | | Y | es X |] No |
| b | If "Yes," explain the arrangement in Pa | art XIII. Check her | e if the ex | olanation | has been pr | ovided i | n Part XIII | | |] |
| Part | V Endowment Funds. Comple | ete if the organiz | ation ans | wered "Y | es" to Forn | n 990, | Part IV, line 1 | 0 | | |
| | | (a) Current year | (b) Prio | r year | (c) Two years | back | (d) Three years ba | ick (e) F | our years | s back |
| 1a | Beginning of year balance | | | | | | | | | |
| b | Contributions | | | | | | | | | |
| С | Net investment earnings, gains, | | | | | | | | | |
| | and losses | | | | | | | | | |
| d | Grants or scholarships | | | | | | | - | | |
| е | Other expenditures for facilities | | | | | | | | | |
| f | and programs | | | | | | | | | |
| g | End of year balance | 0 | | 0 | | 0 | | 0 | | 0 |
| 2 | Provide the estimated percentage of the | | | | column (a)) | | | | | |
| a | Board designated or quasi-endowmen | • | % | (| · · · · · · · · · · · · · · · · · · · | | | | | |
| b | Permanent endowment | <u> </u> | | | | | | | | |
| С | Temporarily restricted endowment | ▶ % | | | | | | | | |
| | The percentages in lines 2a, 2b, and 2 | 2c should equal 10 | 0%. | | | | | | | |
| 3a | Are there endowment funds not in the | possession of the | organizat | ion that a | re held and | admınıs | tered for the | | | |
| | organization by: | | | | | | | | Yes | No |
| | (i) unrelated organizations | | | | | | | 3a(i) | <u> </u> | <u> </u> |
| _ | (ii) related organizations | | | | | | • • | 3a(ii) | | <u> </u> |
| b | If "Yes" to 3a(ii), are the related organ | | • | | | • | | 3b | <u> </u> | <u> </u> |
| 4 | Describe in Part XIII the intended uses | | | | | " | | | | |
| Part | | | | | | 1 | | | | |
| | Description of property | (a) Cost or of | · · · | | st or other | | Accumulated | (d) E | Book valu | ıe |

0 Land . . . Buildings 0 0 0 Leasehold improvements . . 0 0 0 0 С **d** Equipment. 0 28,300 0 28,300 0 e Other. Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c).) . • 28,300

| Part VII | Investments—Other Securiti | es. See Form 990, Part X, | line 12. | |
|-----------------|--|--|---|---------------------------------------|
| | a) Description of security or category (including name of security) | (b) Book value | (c) Method of va Cost or end-of-year i | |
| (1) Financia | Il derivatives | 0 | | |
| · · · | held equity interests | 0 | | |
| (3) Other _ | | | | . |
| | | | | |
| (<u>B</u>) | | | <u> </u> | |
| (D) | | | | |
| (E) | | | | |
| (F) | | | | |
| (G) | | | _ | |
| | | | | |
| <u>(l)</u> | | | | |
| | b) must equal Form 990, Part X, col (B) line 12) | 0 | | · · · · · · · · · · · · · · · · · · · |
| Part VIII | Investments—Program Rela | t ed. See Form 990, Part X | | |
| | (a) Description of investment type | (b) Book value | (c) Method of va Cost or end-of-year i | |
| (1) | | | Cost of chia of your f | TIGHTOT VAIGO |
| (2) | | | | |
| (3) | | | | |
| (4) | | | | |
| (5) | | | | |
| (6) | | | | |
| | | | | |
| (8) | | | | |
| (10) | | | | |
| | b) must equal Form 990, Part X, col (B) line 13) | 0 | | |
| Part IX | Other Assets. See Form 990, | Part X, line 15 | | |
| | | (a) Description | | (b) Book value |
| (1) See at | tached statement | | | 44,285 |
| (2) | | | | <u> </u> |
| (3) | , , | | | C |
| (5) | | | | |
| (6) | | | | C |
| (7) | | | | c |
| (8) | | | | C |
| (9) | | | | C |
| (10) | | | - | C |
| | umn (b) must equal Form 990, Part X, | | <u> </u> | 44,285 |
| Part X | Other Liabilities. See Form 9 | | <u> </u> | |
| 1. (1) Fodore | (a) Description of liability | (b) Book value | | |
| (2) | al income taxes | <u> </u> | | |
| (3) | | | | |
| (4) | | | | |
| (5) | | | | |
| (6) | | | | |
| (7) | | | | |
| (8) | | | | |
| (9) | | | | |
| (10) | | | | |
| | b) must equal Form 990, Part X, col (B) line 25) | 0 | | |
| ~ | C 740) Footnote. In Part XIII, provide the text of | f the footnote to the organization's f | inancial statements that reports the org | janization's liability |
| for uncertain t | ax positions under FIN 48 (ASC 740) Check h | ere if the text of the footnote has be | en provided in Part XIII | |

| Schedu | lle D (Form 990) 2012 Anthropomorphic Arts and Education Inc. | | 77-0479860 | Page 4 |
|--------|---|----------------------|------------|---------|
| Part | | nts With Revenue per | r Return | |
| 1 | Total revenue, gains, and other support per audited financial statements | | 1 | |
| 2 | Amounts included on line 1 but not on Form 990, Part VIII, line 12 | | | |
| а | Net unrealized gains on investments | | | |
| b | Donated services and use of facilities | 2b | 7 | |
| С | Recoveries of prior year grants | 2c | 7 | |
| d | Other (Describe in Part XIII.) | 2d | 1 1 | |
| е | Add lines 2a through 2d | | 2e | 0 |
| 3 | Subtract line 2e from line 1 | | 3 | 0 |
| 4 | Amounts included on Form 990, Part VIII, line 12, but not on line 1: | | | |
| а | Investment expenses not included on Form 990, Part VIII, line 7b | 4a | | |
| b | Other (Describe in Part XIII) | 4b |]] | |
| C | Add lines 4a and 4b | | 4c | 0 |
| 5 | Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.) |) | 5 | 0 |
| Part | XII Reconciliation of Expenses per Audited Financial Stateme | ents With Expenses p | er Return | |
| 1 | Total expenses and losses per audited financial statements | | 1 | |
| 2 | Amounts included on line 1 but not on Form 990, Part IX, line 25 | | | |
| а | Donated services and use of facilities | 2a | _ | |
| þ | Prior year adjustments | 2b | _ | |
| С | Other losses | 2c | <u> </u> | |
| d | Other (Describe in Part XIII) | 2d | | |
| е | Add lines 2a through 2d | | 2e | 0 |
| 3 | Subtract line 2e from line 1 | | 3 | 0 |
| 4 | Amounts included on Form 990, Part IX, line 25, but not on line 1: | | | |
| а | Investment expenses not included on Form 990, Part VIII, line 7b | 4a | _ | |
| b | Other (Describe in Part XIII.) | 4b | _ | |
| С | Add lines 4a and 4b | • • • • • • • | 4c | 0 |
| 5 | Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18 | 3.) | 5 | 0 |
| | XIII Supplemental Information | | | |
| Part \ | olete this part to provide the descriptions required for Part II, lines 3, 5, and 9, F /, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b A onal information. | | | and 2b; |
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| Schedule D (Form | 990) 2012 | Anthropomorphic | Arts and Educa | ation Inc. | _ | 77-0479860 | Page 5 |
|---------------------------------------|---|-----------------|----------------|---|-------|------------|---|
| Part XIII | Supple | mental Informat | ion (continued | <u></u> _ | | | |
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SCHEDULE I (Form 990)

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

OMB No 1545-0047

2012

Open to Public Inspection

Department of the Treasury Internal Revenue Service Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

Name of the organization **Employer identification number** Anthropomorphic Arts and Education Inc. 77-0479860 **General Information on Grants and Assistance** Part I Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? X Yes No Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part II Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed (f) Method of valuation (c) IRC section (d) Amount of cash (e) Amount of non-1 (a) Name and address of organization (b) EIN (g) Description of (h) Purpose of grant (book, FMV, appraisal, or government if applicable grant cash assistance non-cash assistance or assistance other) (1) Cathouse on the Kings 7120 S Kings River Rd. 5,000 DonaTION of Cash to (2) Little Blue Society POB 1087 3 5,000 Donation of Cash for 1 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

Page 2

| | Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22 Part III can be duplicated if additional space is needed. | | | | | | | | | | |
|--|--|--------------------------|-----------------------------------|---|--|--|--|--|--|--|--|
| (a) Type of grant or assistance | (b) Number of recipients | (c) Amount of cash grant | (d) Amount of non-cash assistance | (e) Method of valuation (book, FMV, appraisal, other) | (f) Description of non-cash assistance | | | | | | |
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| Supplemental Information. Confirmation | omplete this part to provi | de the information | required in Part I, lin | e 2, Part III, column (b), a | nd any other additional | | | | | | |
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SCHEDULE O (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

OMB No 1545-0047

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or 990-EZ.

Open to Public Inspection

Department of the Treasury
Internal Revenue Service
Name of the organization

Employer identification number

| Anthropomorphic Arts and Education Inc. | 77-0479860 |
|--|---------------------------------------|
| Form 990 Part I Section 2 Line 1 The Board individually approves all contributions and grants. | |
| Any conflicts of interest are required to be disclosed by the board member at the time of | |
| liscovery | |
| Form 990 Part VI Section 2 Corporate Record Maintenance for the Public: such as Tax returns, | |
| | |
| charter and resolutions are available to the public upon reguest and payment of copying and | |
| hipping charges. The Board individually reviews said requests to determine the extent of | |
| compliance required. | |
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| Schedule O (Form 990 or 990-EZ) (2012) | | Page Z |
|---|---|-------------|
| Name of the organization | Employer identification number | |
| Anthropomorphic Arts and Education Inc. | 77-0479860 | |
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Part IX (Sch D (990)) - Other Assets

| Data must be entered on Form 99 |
|---------------------------------|
|---------------------------------|

| | | 1: 44,285 |
|-----|---|------------------|
| | Description | Book Value |
| 1 | Misc Culinary Supplies | 1,100 |
| 2 | Lighting Gear | 1,000 |
| 3 | Stanchions | 1,200 |
| 4 | AV Gear | 16,325 |
| _ 5 | Artshow Lighting & Misc Equip | 3,741 |
| 6 | Thermal printers | 330 |
| 7 | Artshow Barcode Scanners | 700 |
| 8 | Registration Printers | 820 |
| 9 | Computers, Cash Register & Other Printers | 14,119 |
| 10 | Storage Totes | 850 |
| 11 | Storage Racks | 4,100 |

Part VIII, Lines 1a-h (990) - Contributions, Gifts, Grants, and Other Amounts

| | | | Cash | Noncash |
|---|---|----|----------|-------------|
| 1 | Federated Campaigns | 1 | <u> </u> | |
| 2 | Membership dues | 2 | | |
| 3 | Fundraising events | 3 | | |
| 4 | Related organizations | 4 | | |
| 5 | Government grants (contributions) | 5 | | |
| 6 | All other contributions, gifts, grants, and similar amounts not included above: | | | |
| | Contributions from Convention Member Donations | | 79,190 | |
| | | | | |
| | | | | |
| | | | | |
| | Other contributions total | ٠. | 79,190 | |
| - | Other contributions total | ٠. | | |
| | <u> Total</u> | | 79,190 | |

Part X, Lines 10a and 10b (990) - Land, Buildings, and Equipment

| | | | | | | | Total: | 28,300 | 0 | 0 | 0 | 0 | 28,300 |
|------------------|------|-----------|-----------|-----------|-------|------------|----------|------------|--------------|--------------|-------------|-----------|---------|
| | | | Leasehold | | | Check if | Check if | | Beginning | Ending | | | |
| | | İ | Improve- | | | Investment | Asset | Cost/Other | Accumulated | Accumulated | Disposals/ | Beginning | Ending |
| Category or Item | Land | Buildings | ments | Equipment | Other | Asset | Disposed | Basis | Depreciation | Depreciation | Adjustments | Balance | Balance |
| 1 artshow frames | | | | X | | | | 28,300 | | | | | 28,300 |

Part X, Line 15 (990) - Other Assets

| | Total: | 41,585 | 44,285 |
|----|---|-----------|--------|
| | Description | Beginning | End_ |
| 1 | Misc Culinary Supplies | 1,100 | 1,100 |
| 2 | Lighting Gear | 1,000 | 1,000 |
| 3 | Stanchions | 1,200 | |
| 4 | AV Gear | 16,325 | 16,325 |
| 5 | Artshow Lighting & Misc Equip | 3,541 | 3,741 |
| 6 | Thermal printers | 330 | |
| 7 | Artshow Barcode Scanners | 700 | 700 |
| 8 | Registration Printers | 820 | 820 |
| 9 | Computers, Cash Register & Other Printers | 11,619 | 14,119 |
| 10 | Storage Totes | 850 | 850 |
| 11 | Storage Racks | 4,100 | 4,100 |
| 12 | | | |

Resolution of the Board of Directors for Anthropomorphic Arts and Education, Inc. May 12, 2012

On this the 12th day of May, 2012, a quorum having been established, and the question having been called, the Board of Directors, hereafter referred to the BOD, of Anthropomorphic Arts and Education, Inc., hereafter referred to as AAE, a conducted a vote on the resolution below and said resolution was passed by a unanimous vote of 4-0

Be it resolved, that the bylaws of AAE, Inc, asre hereby modified as specified below:

Article 3 Section 8: The annual meeting is to be held at Further Confusion, instead iof in February.

Article 3 Section 9: Reference to Telegraph removed.

Article Section 10: The definition of a Quorum was changed to be 50% to 50% plus one.

Executed this May 12, 2012

Samuel D. Cooksey
Director Legal Affairs

AAE, Inc.

Resolution of the Board of Directors for Anthropomorphic Arts and Education, Inc. December 8, 2012

On this the 8th day of December, 2012, a quorum having been established, and the question having been called, the Board of Directors, hereafter referred to the BOD, of Anthropomorphic Arts and Education, Inc., hereafter referred to as AAE, a conducted a vote on the resolution below and said resolution was passed by a unanimous vote of 7-0

Be it resolved, that all volunterrs for Further Confusion are required to be 18 years of age. No one convicted of a felony may serve as an FC Volunteer or Staff member.

Executed this December 8, 2012

Samuel D. Cooksey

Director Legal Affairs

AAE, Inc.



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7,4

Board Roster and Contact Information

Title: *President*Directorship: n/a

Role(s): President of A. A. & E. Inc.

Legal Name: Jeff Ferris Nickname: Tanan

Address: 932 East Evelyn Avenue

Sunnyvale, CA 94086
Phone: 408-720-0308 - Cell
Email: jferris@sbcglobal.net

Title: Vice President

Directorship: Media Relations, Public Relations

Role(s): Vice President of A. A. & E. Inc., Media Relations (A. A. & E. / F.C.), Public Relations (A. A. & E. /

F.C.), Contracts Lead, Insurance 2nd, FCLR Representative Lead

Legal Name: Corey Strom Nickname: Chairo

Address: 31416 San Jose Court

Union City, CA 94587 510-305-2223 - Cell

Email: chairoraccoon@gmail.com

Title: *Treasurer*

Directorship: | Finance

Phone:

Role(s): Treasurer for A. A. & E. Inc. (Accounting, Budget, Banking, Taxes)

Legal Name: Laura Cherry Nickname: Squirrel

Address: 346 West Rincon Avenue

Campbell, CA 95008 408-504-8066 - *Cell*

Email: kittensquirrel@hotmail.com

Title: Secretary

Directorship: n/a

Phone:

Role(s): Secretary for A.A. & E. Inc.

Legal Name: Gerald Fuentes
Nickname: Smilingwolf

Address: 1263 Hudson Street

Redwood City, CA 94061

Phone: 650-533-0376 - Cell

650-299-1564 - Home

Email: <u>Smilingwolf@mindspring.com</u>

Board Roster and Contact Information

Title: n/a

Directorship: Information Technology

Role(s): Director of Information Technology for A. A. & E. Inc. and Further Confusion

Legal Name: Vincent Cardinale

Nickname: Berg

Address: 498 Taylor Drive

Milpitas, CA 95035 408-627-9374 - *Cell*

Phone: 408-627-9374 - *Cell*Email: bergbear@gmail.com

Title: n/a

Directorship: n/a

Role(s): Contracts 2nd
Legal Name: Dave Richards

Nickname: Foxcar

Address: 1263 Hudson Street Redwood City, CA 94061

Phone: 650-533-1491 - Cell (do not text)

650-299-1564 - Home

Email: <u>afoxcar@att.net</u>

Title: n/a

Directorship: n/a

Role(s): FCLR Representative

Legal Name: Sean Wally Nickname: SmackJackal

Address: 1607 Singletree Way

San Jose, CA 95188

Phone: 408-644-7183 - *Cell*Email: Smackjackal@gmail.com

Title: n/a
Directorship: n/a

Role(s): n/a

Legal Name: Brent Edwards
Nickname: Chip Unicorn

Address: 1517 North West 57th Street

Seattle, WA 98107

Phone: 206-789-8289 - *Cell*Email: chipuni@comcast.net

Board Roster and Contact Information

Title: n/a
Directorship: n/a
Role(s): n/a

Legal Name: Steven Scharf Whitefox

Address: 930 Willowleaf Drive #408

San Jose, CA 95128

Phone: 408-931-1309 - *Cell*

Email: sscharf@arendstudios.com

Staff Roster and Contact Information

| | <u></u> |
|--|--|
| Title: Role(s): Legal Name: Nickname: Address: Phone: Email: | Legal Advisor Legal Advisor to the Board of A. A. & E. Inc., Insurance Lead, Taxes David Cooksey Flint Otterhall 843 Iris Avenue Sunnyvale, CA 94086 510-209-5988 dcooksey@mustelid.com |
| Title: Role(s): Legal Name: Nickname: Address: Phone: Email: | Information Technology Lead Information Technology Lead for A. A. & E. Inc. and Further Confusion Dan Gushi |
| Title: Role(s): Legal Name: Nickname: Address: Phone: Email: | Media Relations Associate Media Relations Associate for A. A. & E. Inc. and Further Confusion Will Clark Raq / Bur 1799 141st Avenue San Leandro, CA 94578 510-316-7978 polar.bur@gmail.com |
| Title: Role(s): Legal Name: Nickname: Address: Phone: Email: | Hospitality Consultant - TBD Hospitality Consultant to A. A. & E. Inc. and Further Confusion TBD |

Staff Roster and Contact Information

| Title: Role(s): Legal Name: Nickname: Address: Phone: Email: | Anthro Fandom Repository (AFR) Lead Librarian (Index, Scan, and Protect flat historical media) TBD |
|--|--|
| Title: Role(s): Legal Name: Nickname: Address: Phone: Email: | Anthro Fandom Repository (AFR) Associate Librarian (Ingest, Index, and Protect digital historical media) TBD |
| Title: Role(s): Legal Name: Nickname: Address: Phone: Email: | Asset Manager - TBD Asset Manager for A. A. E. Inc. and Further Confusion (Inventory, Maintenance, Procurement, and Liquidation of Capital Assets) TBD |

B

| | FC2013 Budget | Est Cour | nt 13 | Low Est | High Est. | Units 13 | Final 13 |
|---|-----------------------------------|----------|-------|-------------|-------------|----------|----------|
| | Artshow taxes | | | \$3,500.00 | \$5,000.00 | | 2,550 |
| | Artshow Panel Sales | | | \$1,800.00 | \$2,000.00 | 176 | 1,755 |
| | Artshow Proceeds | | | \$4,000.00 | \$5,500 00 | | 3,044 |
| | Artshow Shipping & Handling | | | | | | 0 |
| | T-Shirt Sales-Prior Years | 100 | 125 | \$1,000 00 | \$1,250.00 | 118 | 118 |
| | Current Years Shirt Sales | 400 | 500 | \$6,000 00 | \$7,500 00 | 286 | 5,110 |
| | Campsite Rental Income & Donation | | | \$300.00 | \$500.00 | | 0 |
| | Dealer Table - Full Table | 85 | 90 | \$12,750 00 | \$13,500.00 | 82 | 12,300 |
| | Dealer Table - Half Table | 12 | 16 | \$1,200.00 | \$1,600.00 | 16 | 1,600 |
| | Dealer Table - Double | 2 | 3 | \$300 00 | \$450 00 | 1 | 150 |
| | Dealer Room - Electricity | 0 | 0 | \$ - | \$- | 0 | 0 |
| | Market Square Tables | 20 | 30 | \$1,500.00 | \$2,250 00 | 40 | 3,200 |
| | DVD Sales-Last Year | 0 | 0 | \$- | \$- | 0 | 0 |
| | DVD Sales-Prior Years | 0 | 0 | \$- | \$- | 0 | 0 |
| | Con Store - Conbook & Misc Ads | | | \$ - | \$- | | 1,800 |
| | Donations-General | 100 | 150 | \$500 00 | \$800 00 | | 0 |
| | Donation-Operation | | | | | | 0 |
| | Donation-Lounge Lizzard | | | | | | 1,260 |
| | Donation-Banners | | | | | | 4,000 |
| | Donations - Charity | | | | | | 800 |
| | Donations - Travel | | | | | | 0 |
| | Charity Auction | | | \$300 00 | \$500 00 | | 0 |
| | Con Store - Shipping & Handling | | | | | | 0 |
| | Sale of Assets - | | | \$ - | \$- | | 0 |
| | Revenue - Rental of Equipment | | | | | | 0 |
| | Fursuit Badges | 30 | 50 | \$150 00 | \$250 00 | 0 | 0 |
| | Dealer memberships 0 | 115 | 130 | \$- | \$- | 131 | 0 |
| | Comp Memberships 0 | 40 | 50 | \$- | \$- | 21 | 0 |
| | Support Memberships 25 | 0 | 5 | \$- | \$125.00 | 2 | 50 |
| | KIT Memberships 0 | 15 | 20 | \$- | \$- | 2 | 0 |
| | Sponsor Memberships 100 | 150 | 175 | \$15,000 00 | \$17,500 00 | 316 | 31,600 |
| | Patron memberships 200 | 55 | 65 | \$11,000.00 | \$13,000.00 | 90 | 18,000 |
| | Staff Memberships 20 | 125 | 150 | \$2,500.00 | \$3,000 00 | 134 | 2,680 |
| | Regular Memberships 45 | 125 | 150 | \$5,625.00 | \$6,750.00 | 164 | 6,560 |
| _ | Reg memberships 50 | 1100 | 1125 | \$55,000 00 | \$56,250 00 | 1,013 | 45,585 |
| • | Regular Memberships 60 | 875 | 900 | \$52,500.00 | \$54,000.00 | 1,040 | 52,000 |
| | Firesale Memberships 40 | 50 | 75 | \$2,000.00 | \$3,000.00 | 63 | 2,205 |
| - | Thu or Mon only 20 | 0 | 5 | \$- | \$100 00 | 0 | 0 |
| | | | | | | | |

| FC2013 Budget | Est Cour | nt 13 | Low Est | High Est. | Units 13 | Final 13 |
|--------------------------------|----------|-------|--------------|--------------|----------|----------|
| Fri only 30 | 30 | 35 | \$900 00 | \$1,050.00 | 50 | 1,500 |
| Sat only 35 | 100 | 125 | \$3,500.00 | \$4,375.00 | 350 | 12,250 |
| Sun only 30 | 50 | 60 | \$1,500 00 | \$1,800 00 | 4 | 100 |
| Hotel Credit @ 10/night | 2300 | 2500 | \$23,000.00 | \$25,000.00 | | 20,350 |
| Hotel Room Credit @ 1/50 night | 46 | 50 | \$6,900 00 | \$7,500 00 | | 6,500 |
| Internet Credit (10%) | | | \$520 00 | \$525 00 | | |
| Hotel Credit - AV | | | | | | 0 |
| Electrical Credit (10%) | | | \$40.00 | \$50.00 | | |
| Radio rental credit | | | | | | |
| TOTAL | | | \$213,285.00 | \$235,125.00 | | 237,067 |
| | | | | | | |
| Total Memberships | 2830 | 3070 | | | 3,380 | |

FC 2013 Income

| _ | ^ | | | |
|----------|-------|---|------|-------|
| nn.) | Store | M | ISC. | Items |

| Registration | ı |
|--------------|---|
|--------------|---|

| Paid Fursuit Badge | Unit Rev 5 | Jan-12 | Feb-12 | <u>Mar-12</u> | <u>Apr-12</u> | <u>May-12</u> | Jun-12 | <u>Jul-12</u> | <u>Aug-12</u> | <u>Sep-12</u> | Oct-12 | <u>Nov-12</u> | <u>Dec-12</u> | <u>Jan-13</u> | <u>Λι Con</u> | Post Con | Total Units 0 | Total Revenue \$0 00 | |
|---|---|--------|--------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|---------------|-----------------------------|--|--|----------|---|---|---|
| Dealer memberships - \$ 0 Dealer membership - minion Dealer membership - minion Dealer membership - minion Comp Memberships 0 Support Memberships 0 Support Memberships 0 Sponsor Memberships 5200 Staff Memberships - \$200 Staff Memberships - \$200 Staff Memberships - \$20 Staff Memberships - \$20 Staff Memberships - \$45 Reg memberships - \$45 Reg memberships - \$50 Regular Memberships - \$60 Firesale Memberships - \$40 Thu or Mon only - \$25 I'n only - \$30 Sat only - \$35 Sun only - \$35 | 0 45 500 60 0 25 0 1000 200 20 20 45 50 60 40 25 30 35 30 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131 6 2 0 202 70 134 164 1,013 63 | 15 2 114 20 1,040 50 350 4 1,595 | | 131 0 0 0 21 2 2 316 90 134 0 164 1,013 1,040 63 0 50 350 4 | \$31,600 00 \$18,000 00 \$2,680 00 \$0 00 \$7,380 00 \$50,650 00 \$62,400 00 \$2,520 00 \$0 00 \$1,500 00 \$12,250 00 \$12,00 00 | Taxes Donation 50 100 15 15 15 15 15 15 15 15 |
| | | | | | | | | | | | | | | 1,785 | 1,595 | 0 | 3,380 | \$189,150 00 | Donations |
| Dealer's Room | | | | | | | | | | | | | | | | | | | |
| Dealer Table - half table @ \$100 per Dealer Table - full table @ \$150 per Dealer Table - double @ \$175 per Electricity Market Table @ \$80 per | 100 150 150 5 80 | | 0 | 0 | 0 | 0 | 16 82 1 | 0 | 0 | 40 40 | 0 | 0 | 0 | 0 | 0 | 0 | 16 82 1 0 40 | \$1,600 00 \$12,300 00 \$150 00 \$0 00 \$3,200 00 \$17,250 00 | |
| Art Show Art Show Panels General Full-\$10 General Half-\$5 General 3D-\$5 Adult Full-\$10 Adult Half-\$5 Adult 3D-\$5 | 10 5 10 10 5 10 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 16 40 4 176 | 0 | 0 | 0 | 116 0 0 0 16 0 40 0 0 0 3 5 | \$1,160 00 \$0 00 \$160 00 \$400 00 \$0 00 \$35 00 \$1,755 00 | |
| DVD Sales FC2008 - Staff price Current Year Footage (FC2007) Last Year's Footage (FC2005) Last Year's Footage (FC2006) Comp 2007 DVD's Patron Gifts | 10 15 10 2 0 | | | | | | | | | | | | | | | | n 0 0 0 | \$0.00 \$0.00 \$0.00 \$0.00 | |

| FC 2013 Income | | Con Store | e Misc Items | i | | | | | | | | | | | | | | | | |
|--|---|-----------|---------------|---------------|---------------|---------------|---------------|-------------|--------|--------|--------|---------------|---------------|---------------|------------------------------|----------|------------------------------------|--|---------|----------|
| Registration | | | | | | | | | | | | | | | | | | | | |
| Paid Comp 2006 Dvd's Promotional Prior Year's I-ootages Comp PY DVD's Patron Gifts Comp PY Dvd's Promotional | Unit Rev 0 2 0 0 | | <u>Feb-12</u> | <u>Mar-12</u> | <u>Apr-12</u> | <u>May-12</u> | <u>Jun-12</u> | Jul-12 0 | Aug-12 | Sep-12 | Oct-12 | <u>Nov-12</u> | <u>Dec-12</u> | <u>Jan-13</u> | At Con | Post Con | Total Units 0 0 0 0 0 0 | \$0 00 \$0 00 \$0 00 \$0 00 | | |
| T-Shirt Sales Current Year T-Shirts Current Year T-Shirts (staff) Prior Year T-Shirts - FC 2012 Prior Year T-Shirts - FC 2011 Prior Year T-Shirts - FC 2010 Prior Year T-Shirts - FC 2009 Prior Year T-Shirts - FC 2009 Prior Year T-Shirts - FC 2007 Prior Year T-Shirts - FC 2007 Prior Year T-Shirts - FC 2006 Prior Year T-Shirts - FC 2005 Prior Year T-Shirts - FC 2005 Prior Year T-Shirts - FC 2002-2006 Prior Year T-Shirts - FC 2002-2006 Prior Year T-Shirts - FC 2002-2001 Program Book - Py Constore Bags | 200 100 100 5 1 1 1 1 1 |) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 225 26 45 30 127 | 118 | 225 61 45 30 127 0 0 0 0 0 0 2 116 | \$4,500 00 \$610 00 \$450 00 \$150 00 \$127 00 \$0 00 \$0 00 \$0 00 \$0 00 \$0 00 \$0 00 \$0 00 \$116 00 \$5 955 00 Part VIII, Lane 10.4 | 0 (1875 | \$504 00 |
| Comp T-Shirts (Gophers) qty Current Year T-Shirts Prior Year 1-Shirts | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | O | 0 | 0 | 0 | 0 | 0 | 0 | - | | |
| Shipping & Handling Con Store Art Show | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | \$0.00 \$0.00 | | |
| Donations Donation - General Donation - Operation Donation - Lounge Lazzard Donation - Banners Donation - Charity Donation - Travel | | 0 | 0 | 0 | | 0 | 0 | | | 0 | | 0 | 0 | 0 | 1,260 4,000 800 | 0 | | \$0 00 \$0 00 \$1,260 00 \$4,000 00 \$800 00 \$6,060 00 | | |

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\$0.00

\$0.00

\$1,300 00

Conbooks & Misc Items

FC2013 Conbook Ads FC2013 Door Signage Ads

FC2013 Conbook Ads

100 50 260 FC 2013

Income Con Store Misc Items

Registration

| Paid FC2013 Door Signage Ads FC2009 Con Book FC2008 Con Book FC2008 Pins FC2008 Sake Sets FC2007 Con Book FC2006 Con Book FC2005 Bage FC2005 Lapel Pins FC2005 Con Book FC2004 Conbook FC2003 Conbook FC2002 Conbook FC2002 Patch FC2002 Patch FC2001 Conbook FC2001 Patch FC2001 Patch FC2001 Patch FC2001 Patch FC2001 Button | Unit Rev 500 500 500 500 500 500 100 500 500 100 500 100 500 100 500 100 1 | an-12 | <u>[reb-12</u> | <u>Mar-12</u> | Арг-12 | <u>May-12</u> | Jun-12 | <u>Jul-12</u> | <u>Aug-12</u> | <u>Sep-12</u> | <u>Oct-12</u> | <u>Nov-12</u> | Dec-12 | <u>j</u> an-13 | <u>At Con</u> | Post Con 1 | Total Units 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total Revenue \$500 00 \$0 00 |
|---|--|-------|----------------|---------------|--------|---------------|--------|---------------|---------------|---------------|---------------|---------------|--------|----------------|---------------|---------------|---|--|
| | _ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - 0 | 0 | 0 | 6 | 6 | \$1,800 00 |
| Gopher Refunds Standard Membership - \$60 Standard Membership - \$50 Standard Membership - \$45 | -60 -50 -45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 0 | \$0 00 \$0 00 \$0 00 |
| Campground Income. Deposit return Campout night fees | _ | | | | | | | | | | | | | | | | | \$0.00 \$0.00 |
| | | 0 | 0 | 0 | 0 | () | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0.00 |

Other Income.

Equipment Rental

\$0.00

Total \$221,970 00

| Line | Division | Department | Expense Category | FC 2012 2012 Low Est Budget | FC 2012 2012 High Est Budget | FC12 Actual | 13 per unit | FC 2013 2013 Low Est Budget | FC 2013 2013 High Est Budget |
|-------|----------|------------------|------------------------------|---|------------------------------------|-------------|-------------|-----------------------------------|------------------------------------|
| B 101 | Business | Reg | Forms | \$ - | \$ - | | | \$ - | \$ - |
| B 102 | Business | Reg | Badgeholders | \$ 400 00 | \$4 50 00 | | | \$400.00 | \$4 50 00 |
| B 103 | Business | Reg | Lanyards | \$ 500 00 | \$ 600 00 | | | \$ 500 00 | \$600 00 |
| B 104 | Business | Reg | Printing - Badge Artwork | \$ 350 00 | \$ 375 00 | | | \$350 00 | \$375 00 |
| B 105 | Business | Reg | Labels | \$ 300 00 | \$ 325 00 | | | \$ 300 00 | \$ 325 00 |
| B 106 | Business | Reg | Validation stickers | \$ 400 00 | \$ 450 00 | | | \$400 00 | \$ 450 00 |
| B 107 | Business | Reg | Postage | \$100 00 | \$ 150 00 | | | \$100 00 | \$150 00 |
| B 108 | Business | Reg | Misc | \$2 50 00 | \$ 300 00 | | | \$ 250 00 | \$300 00 |
| B 109 | Business | Reg | Stanchions | \$ - | \$ - | | | \$- | \$ - |
| B 110 | Business | Reg | Hardbadge materials | \$ 500 00 | \$ 600 00 | | | \$500 00 | \$600 00 |
| B 111 | Business | Reg | Phone Lines - credit cards | \$ 200 00 | \$200 00 | | | \$200 00 | \$200 00 |
| B 112 | Business | Reg | Hardware Purchases | \$ - | \$ - | | | \$ - | \$ - |
| B 113 | Business | Reg | Shipping | \$ 50 00 | \$100 00 | | | \$50 00 | \$100 00 |
| B 114 | Business | Reg | Refund - Memberships | \$ - | \$ - | | | \$- | \$ - |
| B 115 | Business | Reg | Credit Card Hardware rental | \$ 600 00 | \$ 600 00 | | | \$600 00 | \$600 00 |
| B 116 | Business | Reg | Union Labor | \$ 500 00 | \$1,000 00 | | | \$500 00 | \$1,000 00 |
| B 201 | Business | ArtShow | Postage | \$350 00 | \$ 400 00 | | | \$ 350 00 | \$400 00 |
| B 202 | Business | ArtShow | Shipping | \$ 100 00 | \$200 00 | | | \$100 00 | \$200 00 |
| B 203 | Business | Artshow | Forms | \$ 300 00 | \$400 00 | | | \$300 00 | \$400 00 |
| B 204 | Business | Artshow | Lighting | \$100 00 | \$200 00 | | | \$100 00 | \$200 00 |
| B 205 | Business | Artshow | Misc | \$ 500 00 | \$ 600 00 | | | \$500 00 | \$600 00 |
| B 206 | Business | Artshow | Artshow taxes | \$3,500 00 | \$4,250 00 | | | \$3,500 00 | \$4,250 00 |
| B 207 | Business | Λ rtshow | Maintenance | \$2 00 00 | \$200 00 | | | \$200 00 | \$200 00 |
| B 208 | Business | Artshow | Credit Card Fees | \$ - | \$ - | | | \$ - | \$ - |
| B 209 | Business | Artshow | Reception Food & Drink | \$1,300 00 | \$1,500 00 | | | \$1,300 00 | \$1,500 00 |
| B 210 | Business | Artshow | Phone Lines - credit cards | \$ - | \$ - | | | \$- | \$ - |
| B 211 | Business | Artshow | Equipment Purchases | \$100 00 | \$ 150 00 | | | \$100 00 | \$150 00 |
| B 301 | Business | Dealers Room | Forms | \$ 500 00 | \$ 600 00 | | | \$500 00 | \$600 00 |
| B 302 | Business | Dealers Room | Postage | \$200 00 | \$ 250 00 | | | \$200 00 | \$250 00 |
| B 303 | Business | Dealers Room | Misc | \$350 00 | \$ 400 00 | | | \$ 350 00 | \$400 00 |
| B 304 | Business | Dealers Room | Badges & Lanyards | \$100 00 | \$ 150 00 | | | \$100 00 | \$ 150 00 |
| B 305 | Business | Dealers Room | Refund - Tables | \$ - | \$ - | | | \$ - | \$- |
| B 306 | Business | Dealers Room | Power Box Drop | \$1,250 00 | \$1,500 00 | | | \$1,250 00 | \$1,500 00 |
| B 307 | Business | Dealers Room | Labor for Power Distribution | \$1,000 00 | \$1,500 00 | | | \$1,000 00 | \$1,500 00 |
| B 401 | Business | Con Store | T Shirts | \$7,500 00 | \$ 7,750 00 | | | \$7,500 00 | \$ 7,750 00 |
| B 402 | Business | Con Store | Misc | \$ 100 00 | \$ 150 00 | | | \$100 00 | \$ 150 00 |
| B 403 | Business | Con Store | Postage/Shipping/Handling | \$ 450 00 | \$ 500 00 | | | \$450 00 | \$500 00 |
| B 404 | Business | Con Store | Con Store Taxes | \$ 400 00 | \$ 500 00 | | | \$400 00 | \$500 00 |

FC 2013 Expense Budget

| B501 Business Pre-Reg Staff Pre-reg Refund \$ \$ B601 Basiness HR Supplies \$25 00 \$50 00 \$25 00 \$50 00 B 001 Events Ops Misc Supplies \$25 00 \$300 00 \$20 00 \$20 00 \$20 00 B 003 Events Ops Misc Book Room Costs \$ | Line | Division | Department | Expense Category | FC 2012 2012 Low Est Budget | FC 2012 2012 High Est Budget | FC12 Actual | 13 per unit | FC 2013 2013 Low Est Budget | FC 2013 2013 High Est Budget |
|---|--------|----------|-------------------|-------------------|--|------------------------------------|-------------|------------------|---|------------------------------------|
| 6010 Business HR Supplies \$25 00 \$30 00 \$25 00 \$30 00 E 001 Events Opa Misc Supplies \$25 00 \$300 00 \$20 00 <td>B 405</td> <td>Business</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | B 405 | Business | | | | | | | | |
| E 001 | | Business | ~ | | | | | | | |
| Folicy Events Ops Misc Signage Signa | | Business | | Supplies | | | | | | • |
| E 003 Events | | Events | Ops Misc | Supplies | | | | | | |
| E O | E 002 | Events | Ops Misc | Signage | \$ 100 00 | \$200 00 | | | \$100 00 | \$200 00 |
| E 101 | E 003 | Events | Ops Misc | Room Costs | \$ - | \$ - | | \$ 150 00 | \$- | \$ - |
| E 201 | E 004 | Events | Ops Misc | Bed Pull | \$ - | \$ - | | \$ 75 00 | \$ - | \$- |
| E 202 E vents Masquerade Supplies \$75.00 \$100.00 \$75.00 \$100.00 E 301 E vents Scence Track Sci/Tech Supplies \$50.00 \$100.00 \$50.00 \$100.00 E 303 E vents Scence Track Scince Supplies \$50.00 \$100.00 \$700.00 | E 101 | Events | Creators Lounge | Supplies | \$ 150 00 | \$2 00 00 | | | \$ 150 00 | \$200 00 |
| E 301 | E 201 | Events | Masquerade | Awards | \$ 350 00 | \$ 400 00 | | | \$ 350 00 | \$400 00 |
| E 302 E vents Science Track Science Supplies \$50 00 \$100 00 \$50 00 \$100 00 \$1 | E 202 | Events | Masquerade | Supplies | \$ 75 00 | \$100 00 | | | \$ 75 00 | \$100 00 |
| E 303 E vents Science Track Animal Events \$700 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$100 00 | E 301 | Events | Science Track | Sci/Tech Supplies | \$ 50 00 | \$100 00 | | | \$ 50 00 | \$100 00 |
| E 303 E vents Science Track Animal Events \$700 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$100 00 \$600 0 \$600 0 \$500 0 \$100 00 \$600 0 \$600 0 \$600 0 \$50.00 \$50 | E 302 | Events | Science Track | Science Supplies | \$50 00 | \$ 100 00 | | | \$50 00 | \$100 00 |
| E 501 Events Wrung Track Supplies \$50 00 \$100 00 E 601 Events Social Track Supplies \$50 00 \$100 00 E 602 Events Social Track Coffee Klatches \$600 00 \$600 00 \$200 00 \$600 00 \$500 00 \$750 00 \$600 00 \$750 00 \$750 00 \$600 00 \$200 00 \$250 00 \$200 00 \$250 00 \$200 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 < | E 303 | Events | Science Track | | \$700 00 | \$ 750 00 | | | \$ 700 00 | \$ 750 00 |
| E 501 Events Wrung Track Supplies \$50 00 \$100 00 E 601 Events Social Track Supplies \$50 00 \$100 00 E 602 Events Social Track Coffee Klatches \$600 00 \$600 00 \$200 00 \$600 00 \$500 00 \$750 00 \$600 00 \$750 00 \$750 00 \$600 00 \$200 00 \$250 00 \$200 00 \$250 00 \$200 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 \$250 00 < | E 401 | Events | Art Track | Supplies | \$ 50 00 | \$ 100 00 | | | \$ 50 00 | \$100 00 |
| E 601 Events Social Track Supplies \$50.00 \$100.00 \$50.00 \$50.00 \$600.00 <t< td=""><td>E 501</td><td>Events</td><td>Writing Track</td><td></td><td>\$50 00</td><td>\$100 00</td><td></td><td></td><td>\$50 00</td><td>\$100 00</td></t<> | E 501 | Events | Writing Track | | \$ 50 00 | \$100 00 | | | \$ 50 00 | \$100 00 |
| E 602 Events Social Track Coffee Klatches \$600 00 \$600 00 \$200 00 | E 601 | Events | | | \$ 50 00 | \$100.00 | | | \$50.00 | \$100 00 |
| E 603 Events Social Track Tea Panal \$200 00 \$250 00 \$250 00 \$250 00 \$500 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$750 00 \$200 00 \$150 00 \$200 00 | | Events | | | \$ 600 00 | \$ 600 00 | | \$ 200 00 | \$600 00 | \$600 00 |
| E 604 Events Social Track Equipment Rental \$50 00 \$750 00 \$50 00 \$750 00 E 701 Events Fursuit Track Supples \$150 00 \$200 00 | E 603 | Events | Social Track | | \$200 00 | \$250 00 | | | \$200 00 | \$250 00 |
| E 701 Events Fursuit Track Supplies \$150 00 \$200 00 \$200 00 \$200 00 \$200 00 \$200 00 \$200 00 \$250 00 \$200 00 \$250 00 | | Events | Social Track | Equipment Rental | \$ 500 00 | \$ 750 00 | | | \$ 500 00 | \$ 750 00 |
| E 702 Events Fursuit Track Photography \$200 00 \$250 00 \$200 00 \$250 00 E 703 Events Fursuit Track Park Permit for Photograph \$75 00 \$70 00 | E 701 | Events | Fursuit Track | | \$ 150 00 | \$200 00 | | | \$ 150 00 | \$200 00 |
| E 703 Events Fursut Track Park Permit for Photograph \$75 00 \$70 00 | | Events | Fursuit Track | = = = | \$ 200 00 | \$ 250 00 | | | \$200 00 | \$250 00 |
| E 801 Events VideoGaming Track Supplies \$50 00 \$100 00 E 901 Events Gaming Track Supplies \$50 00 \$100 00 E 902 Events Gaming Track Prizes \$250 00 \$300 00 \$250 00 \$300.00 E 1001 Events Fursuit Lounge Supplies \$350 00 \$400 00 \$350 00 \$400 00 E 1002 Events Fursuit Lounge Costume Repair Supplies \$100 00 \$150 00 \$150 00 \$150 00 \$100 00 \$150 00 \$100 00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | | |
| E 901 Events Gaming Track Supplies \$50.00 \$100.00 E 902 Events Gaming Track Prizes \$250.00 \$300.00 \$250.00 \$300.00 E 1001 Events Fursuit Lounge Supplies \$350.00 \$400.00 \$350.00 \$400.00 E 1002 Events Fursuit Lounge Costume Repair Supplies \$100.00 \$150.00 \$100.00 \$150.00 E 1003 Events Fursuit Lounge Power Box Drop \$600.00 \$650.00 \$600.00 \$650.00 E 1101 Events Filking Track Supplies \$- | | Events | VideoGaming Track | 9 . | \$50 00 | \$100.00 | | | \$ 50 00 | \$100 00 |
| E 902 Events Gaming Track Prizes \$250 00 \$300 00 \$250 00 \$300.00 E 1001 Events Fursuit Lounge Supplies \$350 00 \$400 00 \$350 00 \$300.00 E 1002 Events Fursuit Lounge Costume Repair Supplies \$100 00 \$150 00 \$100 00 \$150 00 E 1003 Events Fursuit Lounge Power Box Drop \$600 00 \$650 00 \$600 00 \$650 00 E 1101 Events Filking Track Supplies \$- | | | _ | | | | | | | |
| E 1001 Events Fursuit Lounge Supplies \$350 00 \$400 00 E 1002 Events Fursuit Lounge Costume Repair Supplies \$100 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$100 00 \$1 | E 902 | Events | | = = = | \$ 250 00 | \$ 300 00 | | | \$250 00 | \$300.00 |
| E 1002 Events Fursuit Louige Costume Repair Supplies \$100 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$100 00 \$1 | | Events | ~ | | | | | | | • |
| E 1003 Events Fursuit Lounge Power Box Drop \$600 00 \$650 00 E 1101 Events Filking Track Supplies \$- \$- E 1201 Events Puppetry Track Supplies \$50 00 \$100 00 E 1301 Events Vidoe Room Supplies \$50 00 \$100 00 E 1401 Events Iron Artist Supplies \$100 00 \$150 00 E 1402 Events Iron Artist Prizes \$100 00 \$150 00 E 1501 Events Film Festival Supplies \$50 00 \$100 00 E 1601 Events Writers Workshop Supplies \$50 00 \$100 00 E 1701 Events Furry Night Live Supplies \$200 00 \$300 00 E 1702 Events Furry Night Live Prop \$50 00 \$100 00 | E 1002 | Events | 0 | | \$100 00 | \$150.00 | | | \$100.00 | \$150 00 |
| E 1101 Events Filking Track Supplies \$- <t< td=""><td>E 1003</td><td>Events</td><td>9</td><td></td><td>\$600 00</td><td>\$650 00</td><td></td><td></td><td>\$600 00</td><td>\$650 00</td></t<> | E 1003 | Events | 9 | | \$600 00 | \$ 650 00 | | | \$600 00 | \$ 650 00 |
| E 1201 Events Puppetry Track Supplies \$50 00 \$100 00 E 1301 Events Vidoe Room Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1401 Events Iron Artist Supplies \$100 00 \$150 00 \$150 00 \$150 00 E 1402 Events Iron Artist Prizes \$100 00 \$150 00 \$150 00 \$150 00 \$150 00 E 1501 Events Film Festival Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1601 Events Writers Workshop Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1701 Events Furry Night Live Supplies \$200 00 \$300 00 \$200 00 \$300 00 E 1702 Events Furry Night Live Prop \$50 00 \$100 00 \$50 00 \$100 00 | | Events | | | \$ - | | | | | |
| E 1301 Events Vidoe Room Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1401 Events Iron Artist Supplies \$100 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$150 00 \$100 00 \$ | E 1201 | | - | | | | | | | _ |
| E 1401 Events Iron Artist Supplies \$100 00 \$150 00 \$150 00 E 1402 Events Iron Artist Prizes \$100 00 \$150 00 \$150 00 E 1501 Events Film Festival Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1601 Events Writers Workshop Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1701 Events Furry Night Live Supplies \$200 00 \$300 00 \$200 00 \$300 00 E 1702 Events Furry Night Live Prop \$50 00 \$100 00 \$100 00 | | | | | | | | | | |
| E 1402 Events Iron Artist Prizes \$100 00 \$150 00 \$150 00 E 1501 Events Film Festival Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1601 Events Writers Workshop Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1701 Events Furry Night Live Supplies \$200 00 \$300 00 \$200 00 \$300 00 E 1702 Events Furry Night Live Prop \$50 00 \$100 00 \$100 00 | | | | | | | | | | |
| E 1501 Events Film Festival Supplies \$50 00 \$100 00 \$100 00 \$100 00 E 1601 Events Writers Workshop Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1701 Events Furry Night Live Supplies \$200 00 \$300 00 \$200 00 \$300 00 E 1702 Events Furry Night Live Prop \$50 00 \$100 00 \$100 00 | | | | | | | | | | • |
| E 1601 Events Writers Workshop Supplies \$50 00 \$100 00 \$50 00 \$100 00 E 1701 Events Furry Night Live Supplies \$200 00 \$300 00 \$200 00 \$300 00 E 1702 Events Furry Night Live Prop \$50 00 \$100 00 \$50 00 \$100 00 | E 1501 | Events | Film Festival | | | | | | • | · · |
| E 1701 Events Furry Night Live Supplies \$200 00 \$300 00 \$200 00 \$300 00 E 1702 Events Furry Night Live Prop \$50 00 \$100 00 \$100 00 | | | | | | | | | *** | - |
| E 1702 Events Furry Night Live Prop \$50 00 \$100 00 \$50 00 \$100 00 | | | • | | | | | | ** | |
| | | | | | | | | | • | |
| P 1 100 PACIUS 1 GITT INSULTING UMNIGS \$200 00 \$100 00 \$100 00 \$200 00 \$200 00 | E 1703 | Events | Furry Night Live | Awards | \$500 00 | \$750 00 | | | \$ 500 00 | \$750 00 |

| | | | | FC 2012 | FC 2012 | | | FC 2013 | FC 2013 |
|--------|------------|------------------|----------------------------------|--------------------|--------------------------|-------------|------------------|----------------------|--------------------|
| | | | | 2012 Low | 2012 High | | | 2013 Low Est | 2013 High |
| Line | Division | Department | Expense Category | Est Budget | Est Budget | FC12 Actual | 13 per unit | Budget | Est Budget |
| E 1801 | Events | Critter Olympics | Supplies | \$ 50 00 | \$ 75 00 | | | \$ 50.00 | \$ 75 00 |
| E 1901 | Events | Zoo | Rental furniture | | | | | \$3,500 00 | \$5,000 00 |
| E 2001 | Events | Dance Comp | Awards | | | | | \$200 00 | \$200 00 |
| 1 101 | IT | Ops | Hurricane Electric (Pre-Reg) | \$ - | \$ - | | | \$ - | \$- |
| I 102 | IT | Ops | Con Store - merchant hosting fee | \$ - | \$ - | | | \$ - | \$ - |
| I 103 | ΙΤ | Ops | Telecommunications | \$ 6,000 00 | \$6,000 00 | | | \$3,600 00 | \$4,000 00 |
| I 104 | IT | Ops | Hardware Purchases | \$1,000 00 | \$1,000 00 | | | \$1,000 00 | \$1,000 00 |
| I 105 | IT | Ops | Software Purchases | \$ 100 00 | \$100 00 | | | \$100 00 | \$100 00 |
| I 106 | IT | Ops | Miscellaneous | \$ 200 00 | \$ 250 00 | | | \$200 00 | \$250 00 |
| M 101 | Marketing | Publications | Pocket Program | \$1,000 00 | \$1,200 00 | | | \$4,000 00 | \$5,000 00 |
| M 102 | Marketing | Publications | Program Book | \$8,000 00 | \$8,500 00 | | | \$4,000 00 | \$ 4,500 00 |
| M 103 | Marketing | Publications | Flyers | \$ 900 00 | \$1,000 00 | | | \$ 900 00 | \$1,000 00 |
| M 104 | Marketing | Publications | Λds | \$2,500 00 | \$ 2,750 00 | | | \$2,500 00 | \$2,750 00 |
| M 105 | Marketing | Publications | Buttons | \$ - | \$ - | | | \$ - | \$ - |
| M 106 | Marketing | Publications | Furly Edition | \$ - | \$ - | | | \$ - | \$- |
| M 107 | Marketing | Publications | Signage | \$ 250 00 | \$300 00 | | | \$ 250 00 | \$300 00 |
| M 201 | Marketing | Advertising | Parties/Picnic | \$2,500 00 | \$ 2,750 00 | | | \$ 2,500 00 | \$2,750 00 |
| M 202 | Marketing | Advertising | Program Bags | \$ 500 00 | \$600 00 | | | \$ 500 00 | \$600 00 |
| M 203 | Marketing | Advertising | Postage | \$ 50.00 | \$100 00 | | | \$ 50 00 | \$100 00 |
| M 204 | Marketing | Advertising | Patron/Sponsor Goodies | \$3,500 00 | \$ 3,750 00 | | | \$3,500 00 | \$3,750 00 |
| M 205 | Marketing | Advertising | Patron Luncheon | \$2,750 00 | \$3,00 ⁷ 0 00 | | \$ 50 00 | \$2,7 50 00 ~ | \$3,000.00 |
| M 206 | Marketing | Advertising | Sponsor Goodies | \$ - | \$ - | | | \$ - | \$ - |
| M 207 | Marketing | Advertising | Lobby Gobo | S - | \$ - | | | \$ - | \$ - |
| M 208 | Marketing | Advertising | Misc | \$100 00 | \$ 150 00 | | | \$100 00 | \$150 00 |
| M 209 | Marketing | Advertising | Fursuit Parade Sport Bottles | \$ 850 00 | \$ 900 00 | | | \$850 00 | \$ 900 00 |
| M 210 | Marketing | Advertising | Fursuit Tags | \$ 900 00 | \$1,000 00 | | | \$ 900 00 | \$1,000 00 |
| M 211 | Marketing | Advertising | Banner - Hanging Fees - SJ | \$ - | | | | \$300 00 | \$400 00 |
| M 212 | Marketing | Advertising | Banner Printing | | | | | \$800 00 | \$800 00 |
| M 301 | Marketing | Promotional | Ribbons | \$ - | \$ - | | | \$- | \$- |
| M 302 | Marketing | Promotional | Artist/Writers Keepsakes | \$1,000 00 | \$1,100 00 | | | \$1,000 00 | \$1,100 00 |
| M 303 | Marketing | Promotional | Conbook Artsubmission Award | \$ 100 00 | \$1 50 00 | | | \$100 00 | \$150 00 |
| M 304 | Marketing | Promotional | Conbook Artwork party | \$ 350 00 | \$ 400 00 | | | \$ 350 00 | \$400 00 |
| O 101 | Operations | Gophers | Printing | \$ 50.00 | \$100 00 | | | \$ 50 00 | \$100 00 |
| O 102 | Operations | Gophers | Supplies | \$ 50 00 | \$100 00 | | | \$ 50 00 | \$100 00 |
| O 103 | Operations | Gophers | T Shirts/Prizes | \$ - | \$ - | | | \$ - | \$- |
| O 104 | Operations | Gophers | Memberships | \$ 200 00 | \$ 250 00 | | \$ 50 00 | \$200 00 | \$250 00 |
| O 105 | Operations | Gophers | Room Costs | \$1,500 00 | \$ 1,800 00 | | \$ 150 00 | \$1,500 00 | \$1,800 00 |
| O 106 | Operations | Gophers | Radios Rental | \$ - | \$ - | | | \$- | \$ - |

| | | | _ | FC 2012 2012 Low | FC 2012 2012 High | F044 4 4 | 40 . | FC 2013 2013 Low Est | FC 2013 2013 High |
|-------|------------|--------------------|-------------------------------|----------------------------|-----------------------------|-------------|------------------|-------------------------|----------------------|
| Line | Division | Department | Expense Category | Est Budget | Est Budget | FC12 Actual | 13 per unit | Budget | Est Budget |
| O 201 | Operations | Λ/V | Stage/Lighting/Sound | \$27,000 00 | \$ 30,000 00 | | | \$27,000 00 | \$30,000 00 |
| O 202 | Operations | A/V | Misc | \$300 00 | \$ 400 00 | | | \$300 00 | \$400 00 |
| O 203 | Operations | A/V | Equipment Purchases | \$1,000 00 | \$1,500 00 | | | \$1,000 00 | \$ 1,500 00 |
| O 204 | Operations | A/V | Stage Backdrop | \$1,600 00 | \$1,750 00 | | | \$1,600 00 | \$ 1,750 00 |
| O 205 | Operations | A/V | Power Box Drop | \$1,600 00 | \$1, 750 00 | | | \$1,600 00 | \$1,750 00 |
| O 206 | Operations | A/V | Shipping | \$3 00 00 | \$350 00 | | | \$300 00 | \$ 350 00 |
| O 301 | Operations | FCTV/Video | Supplies | \$ 300 00 | \$300 00 | | | \$ 300 00 | \$ 300 00 |
| O 302 | Operations | FCTV/Video | Equipment Purchases & Rentals | \$1,000 00 | \$1,500 00 | | | \$1,000 00 | \$1,500 00 |
| O 303 | Operations | FCTV/Video | Camera rental | \$ 2,000 00 | \$2,500 00 | | | \$2,000 00 | \$2,500 00 |
| O 304 | Operations | FCTV/Video | Tape purchase | \$ 400 00 | \$ 500 00 | | \$ 5 00 | \$ 400 00 | \$ 500 00 |
| O 305 | Operations | FCTV/Video | Room Costs | \$ - | \$- | | \$ 150 00 | \$ - | \$ - |
| O 306 | Operations | FCTV/Video | DVD Production | \$ - | \$ - | | | \$ - | \$ - |
| O 307 | Operations | FCTV/Video | FCTV Flyers | \$ - | \$ - | | | \$ - | \$- |
| O 308 | Operations | FCTV/Video | DVD Software | \$ - | \$ - | | | \$ - | \$ - |
| O 309 | Operations | FCTV/Video | Camera maintenance | \$1 50 00 | \$200 00 | | | \$ 150 00 | \$200 00 |
| O 401 | Operations | Storage | Totes | \$150.00 | \$200 00 | | | \$150 00 | \$200.00 |
| O 402 | Operations | Storage | Racks | \$100 00 | \$150 00 | | | \$100.00 | \$150 00 |
| O 403 | Operations | Storage | Misc Supplies | \$ 50 00 | \$ 50 00 | | | \$50 00 | \$ 50 00 |
| O 501 | Operations | Cullinary Services | Supplies - Non Food | \$ 300 00 | \$ 350 00 | | | \$300 00 | \$350.00 |
| O 502 | Operations | Cullinary Services | Room Costs | \$750 00 | \$ 750 00 | | \$ 150 00 | \$ 750 00 | \$ 750 00 |
| O 503 | Operations | Cullinary Services | Bed Pull | \$ 75 00 | \$ 75 00 | | | \$ 75 00 | \$ 75 00 |
| O 504 | Operations | Cullinary Services | Supplies - Food | \$2,000 00 | \$2,250.00 | | | \$2,000 00 | \$2,250.00 |
| O 601 | Operations | ConOps | Supplies | \$ 100 00 | \$ 150 00 | | | \$100 00 | \$150 00 |
| O 602 | Operations | ConOps | Radios Rental | \$1,500 00 | \$1,600 00 | | | \$1,500 00 | \$1,600 00 |
| O 603 | Operations | ConOps | Phone Lines - outside line | \$1,500 00 | \$1,750 00 | | | \$1,500 00 | \$1,750 00 |
| O 604 | Operations | ConOps | Room Costs | \$ - | \$ - | | \$ 150 00 | \$ - | \$ - |
| O 701 | Operations | FLARE | Supplies | \$ 50 00 | \$ 100 00 | | | \$ 50 00 | \$100 00 |
| O 702 | Operations | FLARE | Radios Rental | \$1,500.00 | \$1,600 00 | | | \$1,500 00 | \$1,600.00 |
| O 703 | Operations | FLARE | Room Costs | \$2,250 00 | \$2,250 00 | | \$ 150 00 | \$2,250 00 | \$2,250 00 |
| O 704 | Operations | FLARE | Phone Line | \$500.00 | \$ 600 00 | | • | \$ 500 00 | \$600 00 |
| O 801 | Operations | Logistics | Supplies | \$ 50 00 | \$100 00 | | | \$50 00 | \$100 00 |
| O 802 | Operations | Logistics | Truck & Van Rental | \$ 500 00 | \$ 600 00 | | | \$1,000 00 | \$1,000 00 |
| O 803 | Operations | Logistics | Moving Vendor | \$2,000 00 | \$ 2,500 00 | | \$ 150 00 | \$ 3,500 00 | \$4,000 00 |
| O 804 | Operations | Logistics | Fuel & Feed | \$500 00 | \$ 500 00 | | | \$500 00 | \$ 500 00 |
| O 901 | Operations | Stage | Hotel Labor | \$- | \$ - | | | \$ - | \$ - |
| X 001 | Exec | Exec | Miscellaneous | \$2,500 00 | \$2,750 00 | | | \$2,500 00 | \$ 2,750 00 |
| X 002 | Exec | Exec | Staff Party - Firing | \$ 1,500 00 | \$1,600 00 | | | \$1,500 00 | \$1,600 00 |
| X 003 | Exec | Exec | Staff Exp - Lionman Awards | \$250 00 | \$ 300 00 | | | \$250 00 | \$300 00 |

FC 2013 Expense Budget

| Line | Division | Department | Expense Category | FC 2012 2012 Low Est Budget | FC 2012 2012 High Est Budget | FC12 Actual | 13 per unit | FC 2013 2013 Low Est Budget | FC 2013 2013 High Est Budget |
|-------|----------|------------|-------------------------------|-----------------------------------|------------------------------------|-------------|------------------|-----------------------------------|------------------------------------|
| X 004 | Exec | Exec | Safety Net | \$2,396.00 | \$4, 074 75 | | | \$2,404 00 | \$4,167 75 |
| X005 | Exec | Exec | Hotel Master Account | \$250 00 | \$ 500 00 | | | \$ 250 00 | \$ 500 00 |
| X 006 | Exec | Exec | Reimbursement for Lost Equip | \$- | \$ - | | | \$- | \$- |
| X 007 | Exec | Exec | Licensing - music | \$ 350 00 | \$ 500 00 | | | \$900 00 | \$1,000 00 |
| X008 | Exec | Exec | Licensing - movies | \$ - | \$ - | | | \$ - | \$- |
| X 009 | Exec | Exec | Licensing - costco membership | \$ 50 00 | \$ 50 00 | | | \$ 50 00 | \$ 50 00 |
| X 010 | Exec | Exec | Hawaiian Tshirts | \$ - | \$ - | | | \$- | \$- |
| X 011 | Exec | Exec | Misc Hardware Purchase | \$ - | \$ - | | | \$- | \$ - |
| X 012 | Exec | Exec | Software Purchases | \$250 00 | \$ 250 00 | | | \$ 250 00 | \$250 00 |
| X 101 | Exec | Hotel | Meetings | \$ - | \$ - | | | \$- | \$ - |
| X 102 | Exec | Hotel | Catering | \$16,000 00 | \$17,000 00 | | | \$16,000 00 | \$17,000 00 |
| X 103 | Exec | Hotel | Con Rooms | \$ - | · \$- | | | \$ - | \$ - |
| X 104 | Exec | Hotel | Special Electrical | \$ - | \$ - | | | \$ - | \$ - |
| X 105 | Exec | Hotel | Misc Supplies - cups | \$200 00 | \$250 00 | | | \$ 600 00 | \$1,000 00 |
| X 106 | Exec | Hotel | Shuttle Fees | ` \$ - | S - | | | \$ - | \$ - |
| X 107 | Exec | Hotel | Catering - HI | S - | S - | | | \$- | \$- |
| X 108 | Exec | Hotel | Custom keycards | \$ 500 00 | \$ 600 00 | | | \$ 500 00 | \$ 600 00 |
| X 109 | Exec | Hotel | Union Labor - Setup/Tear down | \$12,000 00 | \$ 15,000 00 | | | \$ 23,000 00 | \$26,000 00 |
| X 110 | Exec | Hotel | CC - Space Rental | \$3,500 00 | \$ 4,000 00 | | | \$20,000 00 | \$ 25,000 00 |
| X 111 | Exec | Hotel | CC - Water Stations | \$2,500 00 | \$3, 000 00 | | | \$2,500 00 | \$ 3,000 00 |
| X 112 | Exec | Hotel | EMT services | * ** | | | | \$2,000 00 | \$ 2,500 00 |
| X 113 | Exec | Hotel | Security Guard | | | | | \$2,000 00 | \$2,500 00 |
| X 201 | Exec | Finance | Bank Fees | \$ 100 00 | \$ 200 00 | | | \$100.00 | \$200 00 |
| X 202 | Exec | Finance | Credit Card Fees | \$5,000 00 | \$ 5,500 00 | | | \$7,500 00 | \$8,000 00 |
| X 203 | Exec | Finance | Hardware Purchases | S - | \$- | | | \$- | \$ - |
| X 204 | Exec | Finance | Miscellaneous | \$50 00 | \$ 100 00 | | | \$ 150 00 | \$ 200 00 |
| X 301 | Exec | GOH | Hotel Rooms | \$ 500 00 | \$ 500 00 | | \$ 150 00 | \$ 500 00 | \$500.00 |
| X 302 | Exec | GOH | Travel Arrangements | \$3,500 00 | \$4,000 00 | | • | \$ 3,500 00 | \$4,000 00 |
| X 303 | Exec | GOH | Miscellaneous | \$1,000 00 | \$1,200 00 | | | \$1,000 00 | \$1,200 00 |
| X 304 | Exec | GOH | Appearance Fees | \$ - | \$ - | | | \$- | \$- \$- |
| X 305 | Exec | GOH | GOH Dinner | \$700 00 | \$800 00 | | | \$1,200 00 | \$1,500 00 |
| X 401 | Exec | Charity | Charity - Auction | \$ - | S - | | | \$- | \$ -,555 55 |
| X 402 | Exec | Charity | Charity - Travel Assistance | \$ - | \$ - | | | \$- | \$ - |
| X 501 | Exec | Props | Theming Materials | \$1,200 00 | \$1,500 00 | | | \$ 1,200 00 | \$1,500 00 |
| X 502 | Exec | Props | Signage | \$450 00 | \$500 00 | | | \$750 00 | \$1,000 00 |
| | | | Total Operating Expense | \$170,296 00 | \$ 195,349 75 | | <u> </u> | \$206,554 00 | \$240,592.75 |

| Line | Division | Department | Expense Category | FC 2012 2012 Low Est Budget | FC 2012 2012 High Est Budget | FC12 Actual | 13 per unit | FC 2013 2013 Low Est Budget | FC 2013 2013 High Est Budget |
|------|----------|------------|------------------|--|------------------------------------|-------------|-------------|-----------------------------------|------------------------------------|
| Line | Division | Department | Expense Category | FC 2012 2012 Low Est Budget | FC 2012 2012 High Est Budget | FC12 Actual | 13 per unit | FC 2013 2013 Low Est Budget | FC 2013 2013 High Est Budget |

| | , | | | Data | | |
|----------|--------------|-------|------------------------------|-----------------|-----------------------|-------|
| Division | Department | Line | Expense Category | Sum of 2013]Su | m of 2013 High Est Bu | ıdget |
| Business | ArtShow | B 201 | Postage | 350 | 400 | |
| | | B 202 | Shipping | 100 | 200 | |
| | | B 203 | Forms | 300 | 400 | |
| | | B 204 | Lighting | 100 | 200 | |
| | | B 205 | Misc | 500 | 600 | |
| | | B 206 | Artshow taxes | 3,500 | 4,250 | |
| | | B 207 | Maintenance | 200 | 200 | |
| | | B 208 | Credit Card Fees | 0 | 0 | |
| | | B 209 | Reception Food & Drink | 1,300 | 1,500 | |
| | | B 210 | Phone Lines - credit cards | 0 | 0 | |
| | | B 211 | Equipment Purchases | 100 | 150 | |
| | Con Store | B 401 | T Shirts | 7,500 | 7,750 | |
| | | B 402 | Misc | 100 | 150 | |
| | | B 403 | Postage/Shipping/Handling | 450 | 500 | |
| | | B 404 | Con Store Taxes | 400 | 500 | |
| | Dealers Room | B 301 | Forms | 500 | 600 | |
| | | B 302 | Postage | 200 | 250 | |
| | | B 303 | Misc | 350 | 400 | |
| | | B 304 | Badges & Lanyatds | 100 | 150 | |
| | | B 305 | Refund - Tables | 0 | 0 | |
| | | B 306 | Power Box Drop | 1,250 | 1,500 | |
| | | B 307 | Labor for Power Distribution | 1,000 | 1,500 | |
| | Pre-Reg | B 501 | Staff Pre-reg Refund | 0 | 0 | |
| | Reg | B 101 | Forms | 0 | 0 | |
| | | B 102 | Badgeholders | 400 | 450 | |
| | | B 103 | Lanyards | 500 | 600 | |
| | | B 104 | Printing - Badge Artwork | 350 | 375 | |
| | • | B 105 | Labels | 300 | 325 | |
| | | B 106 | Validation stickers | 400 | 450 | |
| | | В 107 | Postage | 100 | 150 | |
| | | B 108 | Misc | 250 | 300 | |
| | | B 109 | Stanchions | 0 | 0 | |

| | | B 110 | Hardbadge materials | 500 | 600 |
|------------|------------------|--------|-----------------------------|--------|--------|
| | | B 111 | Phone Lines - credit cards | 200 | 200 |
| | | B 112 | Hardware Purchases | 0 | 0 |
| | | B 113 | Shipping | 50 | 100 |
| | | B 114 | Refund - Memberships | 0 | 0 |
| | | B 115 | Credit Card Hardware rental | 600 | 600 |
| | | B 116 | Union Labor | 500 | 1,000 |
| | HR | B 601 | Supplies | 25 | 50 |
| Business T | otal | | | 22,475 | 26,400 |
| Events | Art Track | E 401 | Supplies | 50 | 100 |
| | Creators Lounge | E 101 | Supplies | 150 | 200 |
| | Filking Track | E 1101 | Supplies | 0 | 0 |
| | Film Festival | E 1501 | Supplies | 50 | 100 |
| | Furry Night Live | E 1701 | Supplies | 200 | 300 |
| | . • | E 1702 | Prop | 50 | 100 |
| | | E 1703 | Awards | 500 | 750 |
| | Fursuit Lounge | E 1001 | Supplies | 350 | 400 |
| | * | E 1002 | Costume Repair Supplies | 100 | 150 |
| | | E 1003 | Power Box Drop | 600 | 650 |
| | Fursuit Track | E 701 | Supplies | 150 | 200 |
| | | E 702 | Photography | 200 | 250 |
| | | E 703 | Park Permit for Photograph | 75 | 75 |
| | Gaming Track | E 901 | Supplies | 50 | 100 |
| | | E 902 | Prizes | 250 | 300 |
| | Iron Artist | E 1401 | Supplies | 100 | 150 |
| | | E 1402 | Prizes | 100 | 150 |
| | Masquerade | E 201 | Awards | 350 | 400 |
| | | E 202 | Supplies | 75 | 100 |
| | Ops Misc | E 001 | Supplies | 250 | 300 |
| | | E 002 | Signage | 100 | 200 |
| | | E 003 | Room Costs | 0 | C |
| | | E 004 | Bed Pull | 0 | C |
| | Puppetry Track | E 1201 | Supplies | 50 | 100 |
| | Science Track | E 301 | Sci/Tech Supplies | 50 | 100 |
| | | E 302 | Science Supplies | 50 | 100 |
| | | E 303 | Animal Events | 700 | 750 |
| | Social Track | E 601 | Supplies | 50 | 100 |
| | | E 602 | Coffee Klatches | 600 | 600 |

| l | | E 603 | Tea Panal | 200 | 250 |
|--------------|-------------------|--------|-------------------------------|--------|--------|
| | | E 604 | Equipment Rental | 500 | 750 |
| 1 | VideoGaming Track | E 801 | Supplies | 50 | 100 |
| 1 | Writers Workshop | E 1601 | Supplies | 50 | 100 |
| ì | Writing Track | E 501 | Supplies | 50 | 100 |
| | Vidoe Room | E 1301 | Supplies | 50 | 100 |
| | Critter Olympics | E 1801 | Supplies | 50 | 75 |
| | Zoo | E 1901 | Rental furniture | 3,500 | 5,000 |
| 1 | Dance Comp | E 2001 | Awards | 200 | 200 |
| Events Total | - | | | 9,900 | 13,400 |
| Exec | Charity | X 401 | Charity - Auction | 0 | 0 |
| | • | X 402 | Charity - Travel Assistance | 0 | 0 |
| | Exec | X 001 | Miscellaneous | 2,500 | 2,750 |
| } | | X 002 | Staff Party - Firing | 1,500 | 1,600 |
| | | X 003 | Staff Exp - Lionman Awards | 250 | 300 |
| | | X 004 | Safety Net | 2,464 | 4,228 |
| l | | X 005 | Hotel Master Account | 250 | 500 |
| | | X 006 | Reimbursement for Lost Equip | 0 | 0 |
| | | X 007 | Licensing - music | 900 | 1,000 |
| | | X008 | Lacensing - movies | 0 | 0 |
| | | X 009 | Licensing - costco membership | 50 | 50 |
| | | X 010 | Hawauan Tshirts | 0 | 0 |
| | | X 011 | Misc Hardware Purchase | 0 | 0 |
| | | X 012 | Software Purchases | 250 | 250 |
| Ì | Finance | X 201 | Bank Fees | 100 | 200 |
| | | X 202 | Credit Card Fees | 7,500 | 8,000 |
| | | X 203 | Hardware Purchases | 0 | 0 |
| | | X 204 | Miscellaneous | 150 | 200 |
| | GOH | X 301 | Hotel Rooms | 500 | 500 |
| | | X 302 | Travel Arrangements | 3,500 | 4,000 |
| | | X 303 | Miscellaneous | 1,000 | 1,200 |
| | | X 304 | Appearance Fees | 0 | 0 |
| | | X 305 | GOH Dinner | 1,200 | 1,500 |
| | Hotel | X 101 | Meetings | 0 | 0 |
| | | X 102 | Catering | 16,000 | 17,000 |
| | | X 103 | Con Rooms | 0 | 0 |
| | | X 104 | Special Electrical | 0 | 0 |
| | | X 105 | Misc Supplies - cups | 600 | 1,000 |

| | | X 106 | Shuttle Fees | 0 | 0 |
|------------|--------------|-------|----------------------------------|--------|--------|
| | | X 107 | Catering - HI | 0 | 0 |
| | | X 108 | Custom keycards | 500 | 600 |
| | | X 109 | Union Labor - Setup/Tear down | 18,000 | 20,000 |
| | | X 110 | Union Labor - Event Time | 5,000 | 6,000 |
| | | X 111 | CC - Water Stations | 2,500 | 3,000 |
| | | X 112 | EMT services | 2,000 | 2,500 |
| | | X 113 | Security Guard | 2,000 | 2,500 |
| | Props | X 501 | Theming Materials | 1,200 | 1,500 |
| | • | X 502 | Signage | 750 | 1,000 |
| Exec Total | | | | 70,664 | 81,378 |
| IT | Ops | I 101 | Hurricane Electric (Pre-Reg) | 0 | 0 |
| | | I 102 | Con Store - merchant hosting fee | 0 | 0 |
| | | I 103 | Telecommunications | 6,000 | 6,000 |
| | | I 104 | Hardware Purchases | 1,000 | 1,000 |
| | | I 105 | Software Purchases | 100 | 100 |
| | | I 106 | Miscellaneous | 200 | 250 |
| IT Total | | | | 7,300 | 7,350 |
| Marketing | Advertising | M 201 | Parties/Picnic | 2,500 | 2,750 |
| 1 | | M 202 | Program Bags | 500 | 600 |
| | | M 203 | Postage | 50 | 100 |
| | | M 204 | Patron/Sponsor Goodies | 3,500 | 3,750 |
| 1 | | M 205 | Patron Luncheon | 2,750 | 3,000 |
| 1 | | M 206 | Sponsor Goodies | 0 | 0 |
| | | M 207 | Lobby Gobo | 0 | 0 |
| | | M 208 | Misc | 100 | 150 |
| | | M 209 | Fursuit Parade Sport Bottles | 850 | 900 |
| | | M 210 | Fursuit Tags | 900 | 1,000 |
| | | M 211 | Banner Rental - City of SJ | 700 | 1,000 |
| | Publications | M 101 | Pocket Program | 1,000 | 1,200 |
| | | M 102 | Program Book | 8,000 | 8,500 |
| | | M 103 | Flyers | 900 | 1,000 |
| | | M 104 | Ads | 2,500 | 2,750 |
| | | M 105 | Buttons | 0 | 0 |
| | | M 106 | Furly Edition | 0 | 0 |
| | | M 107 | Signage | 250 | 300 |
| | Promotional | M 301 | Ribbons | 0 | 0 |
| | | M 302 | Artist/Writers Keepsakes | 1,000 | 1,100 |

| | | M 303 | Conbook Artsubmission Award | 100 | 150 |
|-------------|--------------------|-------|-------------------------------|--------|--------|
| | | M 304 | Conbook Artwork party | 350 | 400 |
| Marketing T | otal | | | 25,950 | 28,650 |
| Operations | A/V | O 201 | Stage/Lighting/Sound | 27,000 | 30,000 |
| _ | | O 202 | Misc | 300 | 400 |
| | | O 203 | Equipment Purchases | 1,000 | 1,500 |
| | | O 204 | Stage Backdrop | 1,600 | 1,750 |
| | | O 205 | Power Box Drop | 1,600 | 1,750 |
| | | O 206 | Shipping | 300 | 350 |
| | ConOps | O 601 | Supplies | 100 | 150 |
| | | O 602 | Radios Rental | 1,500 | 1,600 |
| | | O 603 | Phone Lines - outside line | 1,500 | 1,750 |
| | | O 604 | Room Costs | 0 | 0 |
| | Cullinary Services | O 501 | Supplies - Non Food | 300 | 350 |
| | | O 502 | Room Costs | 750 | 750 |
| | | O 503 | Bed Pull | 75 | 75 |
| | | O 504 | Supplies - Food | 2,000 | 2,250 |
| | FCTV/Video | O 301 | Supplies | 300 | 300 |
| | | O 302 | Equipment Purchases & Rentals | 1,000 | 1,500 |
| | | O 303 | Camera rental | 2,000 | 2,500 |
| | | O 304 | Tape purchase | 400 | 500 |
| | | O 305 | Room Costs | 0 | 0 |
| | | O 306 | DVD Production | 0 | 0 |
| | | O 307 | FCTV Flyers | 0 | 0 |
| | | O 308 | DVD Software | 0 | 0 |
| | | O 309 | Camera maintenance | 150 | 200 |
| | FLARE | O 701 | Supplies | 50 | 100 |
| | | O 702 | Radios Rental | 1,500 | 1,600 |
| | | O 703 | Room Costs | 2,250 | 2,250 |
| | | O 704 | Phone Line | 500 | 600 |
| | Gophers | O 101 | Printing | 50 | 100 |
| | | O 102 | Supplies | 50 | 100 |
| | | O 103 | T Shirts/Prizes | 0 | 0 |
| | | O 104 | Memberships | 200 | 250 |
| | | O 105 | Room Costs | 1,500 | 1,800 |
| | | O 106 | Radios Rental | 0 | 0 |
| | Logistics | O 801 | Supplies | 50 | 100 |
| | | O 802 | Truck & Van Rental | 1,000 | 1,000 |

| | | O 803 | Moving Vendor | 3,500 | 4,000 |
|---------------|------------------|-------|---------------|---------|---------|
| | | O 804 | Fuel & Feed | 500 | 500 |
| | Stage | O 901 | Hotel Labor | 0 | 0 |
| | Stage Storage | O 401 | Totes | 150 | 200 |
| | Ü | O 402 | Racks | 100 | 150 |
| | | O 403 | Misc Supplies | 50 | 50 |
| Operations To | otal | | | 53,325 | 60,475 |
| Grand Total | | | | 189,614 | 217,653 |
| | | | | | |
| | | | | | |
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| | | | | Data | |
|----------|------------|-------|-------------------------------|-------------|-----------------------------|
| Division | Department | Line | Expense Category | Sum of 2013 | Sum of 2013 High Est Budget |
| AAE | Overhead | A 101 | Insurance - D&O | 1,500 | 1,550 |
| | | A 102 | Mailbox rental | 125 | 125 |
| | | A 103 | Attorney/Fees | 0 | 0 |
| | | Λ 104 | Storage rental fees - FC | 6,000 | 7,000 |
| | | A 105 | AFR | 250 | 250 |
| | | A 106 | PODS rental fees | 0 | 0 |
| , | | A 107 | Insurance - general | 900 | 950 |
| | | A 108 | Storage rental fees - AV Gear | 1,200 | 1,200 |
| | | A 109 | FCTV Purchase - archiving | 250 | 350 |
| ,, | | A 110 | Misc Equipment Purchase | 800 | 1,000 |
| | | A 111 | DBA Renewal | 0 | 0 |
| • | | A 112 | Website Renewal Fees | 100 | 200 |
| | | A 113 | Service Mark Renewal Fees | 100 | 200 |
| | | A 114 | Storage Containers | 25 | 50 |
| | | A 115 | Misc Expense | 150 | 200 |
| | | A 116 | Trademark Renewal | 175 | 175 |
| | | A 117 | Webex Comm | 600 | 700 |

| | | A 118 | Travel | 1,600 | 2,000 |
|-------------|---------|-------|-------------------------|--------|--------|
| | Charity | Λ 201 | Charity Donations | 8,000 | 10,000 |
| | Grant | A 301 | FCTV Equipment Purchase | 0 | 0 |
| | Taxes | A 401 | Tax Software | 100 | 100 |
| | | A 501 | Federal Income Tax | 200 | 200 |
| Grand Total | | | | 22,075 | 26,250 |

Further Confusion 2013 Actual Operating Expense Summary

| Row Labels | Department | Line | Expense Category | Sum of Tot Exp FC 2013 |
|------------|-------------------|-------|-------------------------------|------------------------|
| Exec | Exec | X 007 | Licensing - music | 1,121 |
| | | X 005 | Hotel Master Account | 2,027 |
| | | X 001 | Miscellaneous | 2,169 |
| | | X 008 | Licensing - movies | 377 |
| | Exec Total | | | 5,693 |
| | Finance | X 201 | Bank Fees | 235 |
| | | X 202 | Credit Card Fees | 4,181 |
| | | X 204 | Miscellaneous | 54 |
| | Finance Total | | | 4,471 |
| | Hotel | X 110 | CC - Space Rental | 18,700 |
| | | X 109 | Union Labor - Setup/Tear down | 39,923 |
| | | X 111 | CC - Water Stations | 1,700 |
| | | X 113 | Security Guard | 3,765 |
| | | X 102 | Catering | 21,330 |
| | | X 108 | Custom keycards | 1,040 |
| | Hotel Total | | | 86,458 |
| | GOH | X 305 | GOH Dinner | 1,286 |
| | | X 302 | Travel Arrangements | 3,172 |
| | GOH Total | | | 4,458 |
| | Props | X 501 | Theming Materials | 172 |
| | | X 502 | Signage | 1,392 |
| | Props Total | | | 1,565 |
| | Charity | X 402 | Charity - Travel Assistance | 300 |
| | Charity Total | | | 300 |
| Exec Total | | | | 102,944 |
| IT | Ops | l 106 | Miscellaneous | 503 |
| | | l 103 | Telecommunications | 3,580 |
| | | l 104 | Hardware Purchases | 999 |
| | Ops Total | | | 5,082 |
| IT Total | | | | 5,082 |
| Marketing | Advertising | M 203 | Postage | 40 |
| | | M 201 | Parties/Picnic | 42,176 |
| | | M 204 | Patron/Sponsor Goodies | 3,048 |
| | | M 205 | Patron Luncheon | 4,376 |
| | | M 209 | Fursuit Parade Sport Bottles | 517 |
| | | M 211 | Banner - Hanging Fees - SJ | 326 |
| | | M 212 | Banner Printing | 3,764 |
| 1 | Advertising Total | | | 54,246 |

Further Confusion 2013

| Actuai Operatin | ig Expense Summary | | | |
|---------------------------------------|---------------------------|---------|------------------------------|--------|
| | Publications | M 104 | Ads | 4,041 |
| | | M 103 | Flyers | 388 |
| | | M 102 | Program Book | 5,208 |
| | | M 101 | Pocket Program | 4,076 |
| · · · · · · · · · · · · · · · · · · · | Publications Total | | | 13,712 |
| Marketing Tota | I | | | 67,958 |
| Operations | Logistics | 0 801 | Supplies | 190 |
| | | O 803 | Moving Vendor | 5,758 |
| | Logistics Total | | | 5,948 |
| | Cullinary Services | O 504 | Supplies - Food | 3,000 |
| | | 0 501 | Supplies - Non Food | 250 |
| | Cullinary Services Total | al | | 3,250 |
| - | FCTV/Video | O 303 | Camera rental | 3,844 |
| | FCTV/Video Total | | | 3,844 |
| | A/V | 0 202 | Misc | 695 |
| | | O 206 | Shipping | 244 |
| | | O 205 | Power Box Drop | 2,869 |
| | A/V Total | | | 3,808 |
| Operations Tota | al | | | 16,850 |
| #N/A | #N/A | (blank) | #N/A | 600 |
| | #N/A Total | | | 600 |
| #N/A Total | | | | 600 |
| Business | Dealers Room | B 305 | Refund - Tables | 1,095 |
| | | B 306 | Power Box Drop | 1,015 |
| | | B 307 | Labor for Power Distribution | 2,000 |
| | | B 303 | Misc | 369 |
| | Dealers Room Total | | | 4,480 |
| | Reg | B 103 | Lanyards | 399 |
| | | B 112 | Hardware Purchases | 1,500 |
| | | B 110 | Hardbadge materials | 757 |
| | | B 114 | Refund - Memberships | 50 |
| | Reg Total | | | 2,705 |
| | Con Store | B 405 | Bags | 1,066 |
| | | B 401 | T Shirts | 7,260 |
| | | B 402 | Misc | 160 |
| | | B 404 | Con Store Taxes | 504 |
| | Con Store Total | | | 8,990 |
| | Artshow | B 209 | Reception Food & Drink | 711 |
| | | B 206 | Artshow taxes | 2,550 |
| | Artshow Total | | | 3,261 |

Further Confusion 2013

Actual Operating Expense Summary

| Actual Operation | 16 Expense samma y | | | |
|--------------------|----------------------|--------|-------------------------|---------|
| Dustiness Total | | | | 19,436 |
| Events | Social Track | E 602 | Coffee Klatches | 1,603 |
| | | E 604 | Equipment Rental | 403 |
| | Sodal Track Total | | | 2,007 |
| | Zoo | E 1901 | Rental furniture | 3,690 |
| | Zoo Total | | | 3,690 |
| | Creators Lounge | E 101 | Supplies | 190 |
| | Greators Lounge Tota | Ō | | 190 |
| | Masquerade | E 201 | Awards | 125 |
| | Masquarade Total | | | 125 |
| Everts Total | | | | 3,012 |
| Grand Total | | | | 218,882 |
| | | | | |
| | | | | |
| | | | | |
| | | | Add: AAE Expense | 26,503 |
| | | | | |
| | | | Total Operating Expense | 245,385 |
| | | | | |
| | | | | |
| | | | Total Income | 237,067 |
| | | | Net Income (Loss) | -8,319 |
| | | | | |

Add: AAE Expense

#REF!

Total Operating Expense

#REF!

Further Confusion 2013 Actual Operating Expense Summary

Total Operating Income

237,067

Net Income/Loss

#REFI

FC 2013 Expense Tracking

| | | | _ | | | | | | | | Tot Exp |
|--------|-----------|------------|--------------------|-------------------------------|--|--------------|----------|-------------|------------|----------|------------|
| Line | ID# | Division | Department | Expense Category | Description of Expense | Tax Category | Dec-12 | Jan-13 | Feb-13 | Mar-13 | FC 2013 |
| M 104 | | Marketing | Publications | Ads | Adwords | Advertising | 269 39 | 269 39 | 269 39 | 269 39 | 4,040 85 |
| X 202 | bank stmt | | Finance | Credit Card Fees | merchant fees - Visa/MC/Amex | General | 32.95 | 32 95 | 32 95 | 35.95 | 497 25 |
| X 202 | bank stmt | | Finance | Credit Card Fees | merchant fees - Square Inc. | General | | 195 16 | | | 195 16 |
| X 202 | | Exec | Finance | Credit Card Fees | Paypal - fees | General | | 2,956 16 | | | 2,956 16 |
| X 201 | bank stmt | Exec | Finance | Bank Fees | bank fees | General | 5 00 | 215 40 | | | 235 40 |
| X 202 | bank stmt | Exec | Finance | Credit Card Fees | merchant fee - rental of credit card machine | General | | | | | 532 57 |
| X 007 | bank stmt | | Exec | Licensing - music | licensing - ASACP | General | | | | | 235 06 |
| M 103 | bank stmt | Marketing | Publications | Flyers | marketing flyers | Printing | | | | | 125 91 |
| B 305 | bank stmt | Business | Dealers Room | Refund - Tables | dealer refund | General | 480 00 | 80 00 | 60 00 | | 1,095.00 |
| M 201 | bank stmt | Marketing | Advertising | Parties/Picnic | Picnic supplies - food | Supplies | | | | | 877 88 |
| M 201 | bank stmt | Marketing | Advertising | Parties/Picnic | Picnic campsite rental fees | Supplies | | | | | 866 00 |
| X 204 | bank stmt | Exec | Finance | Miscellaneous | Finance Supplies | Printing | | | | | 54 38 |
| M 204 | bank stmt | Marketing | Advertising | Patron/Sponsor Goodies | Patron/Sponsor gift - Lapel pins | General | | | | | 790 00 |
| B 103 | bank stmt | Business | Reg | Lanyards | Registration - lanyards | Supplies | | | | | 398 52 |
| B 405 | bank stmt | Business | Con Store | Bags | Bags - Constore | Supplies | | | | | 1,066 25 |
| X 110 | Invoice | Exec | Hotel | CC - Space Rental | Convention Center - Space Rental | General | | 27,000 00 | | | 27,000 00 |
| X 110 | Invoice | Exec | Hotel | CC - Space Rental | Convention Center - Event Credit | General | | (8,300 00) | | | (8,300 00) |
| X 109 | Invoice | Exec | Hotel | Union Labor - Setup/Tear down | Convention Center - Labor | Info Tech | | 39,922 87 | | | 39,922 87 |
| X 111 | Invoice | Exec | Hotel | CC - Water Stations | Convention Center - Food & Beverage - Water | General | | 1,700 00 | | | 1,700 00 |
| B 209 | Invoice | Business | Artshow | Reception Food & Drink | Convention Center - Artshow Reception | General | | 711 00 | | | 711 00 |
| X 113 | Invoice | Exec | Hotel | Security Guard | Convention Center - Security | General | | 3,765 00 | | | 3,765.00 |
| X 005 | Invoice | Exec | Exec | Hotel Master Account | Marnot - Room Fees | General | | 6,817 64 | (6,817 64) | | 0.00 |
| X 102 | Invoice | Exec | Hotel | Catering | Marriot - Catering | General | | 21,329 98 | , | | 21,329 98 |
| E 602 | Invoice | Events | Social Track | Coffee Klatches | Marriot - Koffee Klatches | General | | 1,603 30 | | | 1,603 30 |
| M 205 | Invoice | Marketing | Advertising | Patron Luncheon | Marriot - Patron Luncheon | General | | 4,375 69 | | | 4,375 69 |
| X 305 | Invoice | Exec | GOH | GOH Dinner | GOH Dinner | General | | 1,286.00 | | | 1,286 00 |
| X 005 | Invoice | Exec | Exec | Hotel Master Account | Marriot - Parking fees | General | | 108 00 | | | 108 00 |
| X 005 | Invoice | Exec | Exec | Hotel Master Account | Marriot - Other fees | General | | 1,921 12 | | | 1,921 12 |
| B 306 | Invoice | Business | Dealers Room | Power Box Drop | Marriot - Dealers Power Drop | Info Tech | | 1,015 44 | | | 1,015 44 |
| X 005 | Invoice | Exec | Exec | Hotel Master Account | Marriot - Room Credit & \$10/Night rebate | General | | (17,540 00) | 17,537 64 | | (2 36) |
| M 204 | bank stmt | Markeung | Advertising | Patron/Sponsor Goodies | Patron Gift - lunch box | General | | • | | | 2,258 25 |
| M 209 | bank stmt | Marketing | Advertising | Fursuit Parade Sport Bottles | Fursuit - water bottles | General | 516 62 | | | | 516 62 |
| B 401 | bank stmt | Business | Con Store | T Shirts | Tshirts | General | 7,260 00 | | | | 7,260 00 |
| X 501 | bank stmt | Exec | Props | Theming Materials | Theming - Prop supplies | Supplies | 75 94 | 96 13 | | | 172 07 |
| B 112 | bank stmt | Business | Reg | Hardware Purchases | IPADS for SQUARE devices | General | 500 00 | | | | 500 00 |
| B 112 | bank stmt | Business | Reg | Hardware Purchases | Hardbadge printer | General | 1,000 00 | | | | 1,000 00 |
| E 1901 | bank stmt | Events | Zoo | Rental furniture | Lounge Lizzard - furniture rental fees | General | 1,655 00 | | | 2,035 17 | 3,690 17 |
| X 502 | bank stmt | Exec | Props | Signage | Door Signage - locations of departments | General | 464 73 | | | | 464 73 |
| Ω 504 | bank stmt | Operations | Cullinary Services | Supplies - Food | Staff Feed - food supplies | Supplies | 1,000 00 | 2,000 00 | | | 3,000 00 |
| O 501 | bank stmt | Operations | Cullinary Services | Supplies - Non Food | Staff Feed - non food supplies | General | | 250 00 | | | 250 00 |
| X 502 | bank stmt | Exec | Props | Signage | Signage - Print stands | General | 239 50 | | | | 239 50 |
| X 502 | bank stmt | Exec | Props | Signage | Signage - Print stands | General | 290 93 | | | | 290 93 |
| - | | | • | | | | | | | | |

FC 2013 Expense Tracking

| Line | ID# | Division | Department | Expense Category | Description of Expense | Tax Category | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Tot Exp FC 2013 |
|-------|-----------|------------|-----------------|------------------------------|---|---------------|-----------|-----------|----------|----------|--------------------|
| X 001 | bank stmt | Exec | Exec | Miscellaneous | Staff Gift | Supplies | 1.888 66 | | | | 1,888 66 |
| X 001 | bank stmt | | Exec | Miscellaneous | Staff Gift | Supplies | 103 00 | | | | 103 00 |
| X 502 | bank stmt | | Props | Signage | Signage - Print stands | General | 81 19 | | | | 81 19 |
| X 001 | bank stmt | | Exec | Miscellaneous | Miscellaneous | Supplies | 177 45 | | | | 177 45 |
| X 302 | bank stmt | | GOH | Travel Arrangements | GOH Travel fees - aurfare | Travel | 1,160 20 | 425 80 | | | 1,586 00 |
| X 302 | bank stmt | | GOH | Travel Arrangements | GOH Travel fees - aurfare | Travel | 1,160 20 | 425 80 | | | 1,586 00 |
| M 102 | | Marketing | Publications | Program Book | Conbook | Printing | 5,207 67 | 120 00 | | | 5,207.67 |
| M 101 | | Marketing | Publications | Pocket Program | Pocket Program | Printing | -, | 4,075 51 | | | 4,075 51 |
| X 502 | bank stmt | U | Props | Signage | Signage - banner prints | General | | 316 08 | | | 316.08 |
| X 108 | bank stmt | | Hotel | Custom keycards | Keycards - hotel rooms | Supplies | | 1,040 00 | | | 1,040 00 |
| M 211 | | Marketing | Advertising | Banner - Hanging Fees - SJ | Banner Fee - hanging costs | General | | 325 95 | | | 325 95 |
| O 801 | | Operations | Logistics | Supplies | storage locker - rekeying | General | | 190.49 | | | 190 49 |
| B 110 | bank stmt | - | Reg | Hardbadge materials | Registration - forms/supplies | Supplies | | 756 93 | | | 756 93 |
| B 114 | bank stmt | | Reg | Refund - Memberships | Registration - refund duplicate payment | General | | 50 00 | | | 50 00 |
| X 008 | bank stmt | | Exec | Licensing - movies | SWANK Movie - licensing fee | General | | 376 50 | | | 376 50 |
| M 212 | | Marketing | Advertising | Banner Printing | Banner Prints | General | | 800 00 | | | 800 00 |
| O 303 | | Operations | FCTV/Video | Camera rental | Camera Rental - First Camera | Equipment Ren | tal | 3,843 91 | | | 3,843 91 |
| M 201 | | Marketing | Advertising | Parties/Picnic | Legends Theatrical | Supplies | | 40,432 10 | | | 40,432 10 |
| В 307 | bank stmt | | Dealers Room | Labor for Power Distribution | Legends Theatrical - Dealers Room Power | Electrical | | 2,000 00 | | | 2,000 00 |
| M 103 | | Marketing | Publications | Flyers | marketing flyers | Printing | | 261 89 | | | 261 89 |
| O 202 | | Operations | A/V | Misc | Firemarshall fee | General | | 166 00 | | | 166 00 |
| O 202 | | Operations | A/V | Misc | food suplies | General | | 528 75 | | | 528 75 |
| E 101 | bank stmt | - | Creators Lounge | Supplies | Creator's Lounge - lighting | General | | 189.80 | | | 189 80 |
| I 106 | bank stmt | | Ops | Miscellaneous | Internet Lounge - supplies | Supplies | | 170 66 | 332 45 | | 503 11 |
| I 103 | bank stmt | ľT | Ops | Telecommunications | Internet Distribution Fee | General | | 3,580 00 | | | 3,580 00 |
| O 803 | | Operations | Logistics | Moving Vendor | Moving van & Labor costs | General | | 5,757.50 | | | 5,757 50 |
| E 604 | bank stmt | • | Social Track | Equipment Rental | AV Gear Rental - DJ Equipment | Equipment Ren | tal | 403 37 | | | 403 37 |
| X 402 | bank stmt | Exec | Charity | Charity - Travel Assistance | Travel Assistance | Grants | | | 300 00 | | 300 00 |
| O 206 | | Operations | A/V | Shipping | AV Tech - shipping | Postage | | | 244 15 | | 244 15 |
| O 205 | | Operations | Λ/V | Power Box Drop | AV Tech - power drop | Electrical | | | 2,869 00 | | 2,869.00 |
| X 007 | bank stmt | • | Exec | Licensing - music | licensing - SESAC | General | | | 316 68 | | 316 68 |
| X 007 | bank stmt | Exec | Exec | Licensing - music | licensing - ASACP | General | | | 268 92 | | 268 92 |
| X 007 | bank stmt | Exec | Exec | Licensing - music | licensing - BMI | General | | | 300 00 | | 300 00 |
| B 402 | bank stmt | Business | Con Store | Misc | Consignment Sales - constore | General | | | 160 00 | | 160 00 |
| I 104 | bank stmt | ľT | Ops | Hardware Purchases | IT hardware purchases | Supplies | | | 998 65 | | 998 65 |
| E 201 | bank stmt | Events | Masquerade | Awards | Masquerade Awards | Printing | | | 125 00 | | 125 00 |
| B 303 | bank stmt | Business | Dealers Room | Misc | Dealer room - supplies | Supplies | | | 369 41 | | 369 41 |
| B 404 | bank stmt | Business | Con Store | Con Store Taxes | Sales Tax - constore | General | | | | 504 00 | 504 00 |
| B 206 | bank stmt | Business | Artshow | Artshow taxes | Artshow Sales Tax | General | | | | 2,549 94 | 2,549 94 |
| M 203 | bank stmt | Marketing | Advertising | Postage | marketing - shipping | Postage | | | | 40 00 | 40 00 |
| M 212 | | Marketing | Advertising | Banner Printing | Banner - printing | General | 2,963 95 | | | | 2,963 95 |
| - | | #N/A | #N/A | #N/A | Logistics - food | General | 600 00 | | | | 600 00 |

FC 2013 Expense Tracking

| Line | ID# | Division | Department | Expense Category | Description of Expense | Tax Category | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Tot Exp FC 2013 |
|------|-----|----------|------------|------------------|------------------------|--------------|--------|--------|--------|--------|--------------------|
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/Λ | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/Λ | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/Λ | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/Λ | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| - | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/Λ | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |

FC 2013 Expense Tracking

| Line | ID# | Division | Department | Expense Category | Description of Expense | Tax Category | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Tot Exp FC 2013 |
|------|-----|----------|------------|------------------|------------------------|--------------|--------|--------|--------|--------|--------------------|
| | | #N/A | #N/A | #N/A | | | | | | | 0.00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0.00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0.00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0.00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0.00 |
| | | #N/A | #N/Λ | #N/Λ | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/Λ | #N/A | | | | | | | 0.00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/Λ | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0.00 |
| | | #N/A | #N/Λ | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/Λ | #N/A | | | | | | | 0.00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/Λ | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0.00 |
| | | #N/Λ | #N/Λ | #N/Λ | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/Λ | #N/Λ | | | | | | | 0.00 |
| - | | #N/A | #N/A | #N/A | | | | | | | 0 00 |

FC 2013 Expense Tracking

| Line | ID# | Division | Department | Expense Category | Description of Expense | Tax Category | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Tot Exp FC 2013 |
|------|-----|----------|------------|------------------|------------------------|--------------|-----------|------------|-----------|----------|--------------------|
| | | #N/A | #N/A | #N/A | | | | | • | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/Λ | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | #N/A | #N/A | #N/A | | | | | | | 0 00 |
| | | | | | | - | 27,132 38 | 157,928 27 | 17,366 60 | 5,434 45 | 218,882 26 |

| Date | Amt • | Check# | Expense Description | FC13 Expense Description |
|-------------------------|------------------------|--------|--|---|
| 4/30/2012 | (235 06) * | | CHECK CRD PURCHASE 04/27 ASCAP LICENSE FEE 800-505-4052 NY 430741XXXXXX1205 120240004438591 PMCC=7399 01 | licensing fee |
| 5/2/2012 | (423 79) * | | MERCHANT SERVICE MERCH FEE 120430 385200000044333 FURTHER CONF0000001005 | merchant fee - rental of credit card machines |
| 5/21/2012 | (500 00) * | 3387 | CASHED CHECK # 3387 | baycon room party |
| 6/4/2012 | (601 26) * | | MERCHANT SERVICE MERCH FEE 120531 385200000044333 FURTHER CONF0000001005 | merchant fee - rental of credit card machines |
| 6/7/2012 | (6,750 00) * | 3389 | CHECK # 3389 | deposit check - convention center |
| 6/18/2012 | (125 91) * | 3390 | CHECK # 3390 | marketing flyers |
| 7/2/2012 | (601 26) * | | MERCHANT SERVICE MERCH FEE 120630 385200000044333 FURTHER CONF0000001005 | merchant fee - rental of credit card machines |
| 7/3/2012 | (63 84) * | | HARLAND CLARKE CHECK/ACC 070212 00000307575402 ANTHROPOMORPHIC ARTS ? | check deposit slips |
| 7/11/2012 | (866 00) * | | CHECK CRD PURCHASE 07/10 ACT*EBPARKS-OAKLAN 877-228-4881 CA 430741XXXXXX1205 002192695932806 PMCC=9399 | Picnic site & camp site rental fee |
| 7/23/2012 | (45 00) * | | CHECK # 3392 | Dealer Refund |
| 8/1/2012 | (200 02) * | 3391 | CHECK # 3391 | State Board of Equilization |
| 8/2/2012 | (32 95) * | | MERCHANT SERVICE MERCH FEE 120731 385200000044333 FURTHER CONF0000001005 | merchant fee |
| 8/10/2012 | 129 93 * | | MERCHANT SERVICE MERCH ADJ 120809 385200000044333 FURTHER CONF0000001005 | merchant fee - rental refund |
| 8/10/2012 | 1,575 00 * | | MERCHANT SERVICE MERCH ADJ 120809 385200000044333 FURTHER CONF0000001005 | merchant fee - rental refund |
| 8/20/2012 | (700 00) * | 3394 | CHECK # 3394 | picnic supplies |
| 8/20/2012 | (54 38) * | | CHECK CRD PURCHASE 08/17 STAPLES 0010 CAMPBELL CA 430741XXXXXX1205 162231107803958 PMCC=5943 | finance supplies |
| 9/4/2012 | (32 95) * | | MERCHANT SERVICE MERCH FEE 120831 385200000044333 FURTHER CONF0000001005 | merchant fees |
| 9/10/2012 | (177 88) * | | POS PURCHASE - SAFEWAY STORE CAMPBELL CA 1205 00582252646564915 | picnic supplies |
| 10/2/2012 | (32 95) * | | MERCHANT SERVICE MERCH FEE 120930 385200000044333 FURTHER CONF0000001005 | merchant fees |
| 10/12/2012 | (5 00) * | | 1 CANADIAN DEP ITEMS @ 5 00 PER ITEM | bank fees |
| 10/15/2012 | (72 00) * | | CHECK # 3395 | Furry Meet Up - annual registration fee |
| 10/31/2012 | (350 00) * | 3396 | CHECK # 3396 | Dealer Refund |
| 11/2/2012 | (32 95) * | | MERCHANT SERVICE MERCH FEE 121031 385200000044333 FURTHER CONF0000001005 | merchant fees |
| 11/5/2012 11/13/2012 | (80 00) * (10 00) * | | CHECK | Dealer Refund |
| 11/15/2012 | (28,000 00) * | | 2 CANADIAN DEP ITEMS @ 5 00 PER ITEM CHECK # 3397 | bank fees |
| 11/20/2012 | (790 00) * | 3397 | CHECK CRD PURCHASE 11/19 PIN DEPOT NETWORK 407-677-6144 FL 430741XXXXXX1205 282324853341345 7MCC=5999 | deposit - convention center |
| 11/21/2012 | (398 52) * | | CHECK CRD PURCHASE 11/19 PIN DEPOT NETWORK 407-077-0144 FE 430741XXXXX1205 282324853341345 7MCC=5999 CHECK CRD PURCHASE 11/20 4IMPRINT 877-4467746 WI 430741XXXXXX1205 302325735456435 7MCC=5969 | lapel pins |
| 11/21/2012 | (1,066 25) * | | CHECK CRD PURCHASE 11/20 41MPRINT 677-4467746 WI 430741XXXXXX1205 302325753456435 7MCC=3969 CHECK CRD PURCHASE 11/19 QUALITY LOGO PRODU 866-3125646 IL 430741XXXXXX1205 002324821203176 7MCC=7311 | staff lanyards |
| 11/27/2012 | (2,258 25) * | | CHECK CRD PURCHASE 11/26 FLIPCLIPS COM PHOTOLUNCHBOX CA 430741XXXXXX1205 0223248212031/8 PMCC=5734 | storebag - constore patron gift |
| 12/3/2012 | (32 95) * | | MERCHANT SERVICE MERCH FEE 121130 38520000044333 FURTHER CONF0000001005 | merchant fee |
| 12/5/2012 | (516 62) * | | CHECK CRD PURCHASE 12/03 INKHEAD. INC 800-554-0127 GA 430741XXXXXX1205 082339159929604 ?MCC=7311 | waterbottles |
| 12/6/2012 | (7,260 00) * | | CHECK CRD PURCHASE 12/04 OFFWORLD DESIGNS 815-7867080 430741XXXXXX1205 082339537332492 7MCC=5699 | constore Tshirts |
| 12/7/2012 | (5 00) * | | 1 CANADIAN DEP ITEMS @ 5 00 PER ITEM | bank fees |
| 12/10/2012 | (75 94) * | 3401 | CHECK # 3401 | Prop Building Party Supplies |
| 12/10/2012 | (500 00) * | 3405 | CHECK # 3405 | IPADs for Square Devices |
| 12/10/2012 | (1,000 00) * | 3404 | CHECK # 3404 | Reg Badge Printers & Supplies |
| 12/10/2012 | (1,655 00) * | 3409 | CHECK # 3409 | Lounge Lizard - furniture rental fee |
| 12/10/2012 | (424 73) * | | CHECK CRD PURCHASE 12/08 DISPLAYREPU 818-244-1778 CA 430741XXXXXX1205 082343644298840 ?MCC=7333 | giant door signs |
| 12/11/2012 | (80 00) * | 3400 | CHECK # 3400 | Dealer Refund |
| 12/11/2012 | (108 00) * | 3398 | CHECK # 3398 | Mailbox fee |
| 12/11/2012 | (40 00) * | | CHECK CRD PURCHASE 12/10 DISPLAYREPU 8182441778 CA 430741XXXXXX1205 082345711523770 PMCL=7333 | shipping costs - giant door signs |
| 12/12/2012 | (150 00) * | | CHECK # 3406 | Dealer Refund |
| 12/12/2012 | (1,000 00) * | 3403 | CHECK # 3403 | staff feed - deposit |
| 12/13/2012 | (239 50) * | | CHECK CRD PURCHASE 12/12 ACE EXHIBITS 323-938-6983 CA 430741XXXXXX1205 082347710649680 ?MCC=7399 | add banner sponsor - banner stand |
| 12/17/2012 | (290 93) * | | CHECK CRD PURCHASE 12/14 DISPLAYS2GOCOM 401-2470333 RI 430741XXXXXX1205 282349212793763 ?MCC=7399 | easils for general signage |
| 12/18/2012 | (1,888 66) * | | CHECK CRD PURCHASE 12/17 INKHEAD, INC 800-554-0127 GA 430741XXXXXX1205 082352275872953 PMCC=7311 | staff gift |
| | | | | |

paid by sponsorship

| | 12/19/2012 | (103 00) * | CHECK | K CRD PURCHASE 12/17 STICKER MULE 800-9759465 CA 430741XXXXXX1205 162352816207732 PMCC=5111 | staff gift |
|---|------------|---------------|------------|---|---------------------------------------|
| | 12/20/2012 | (100 00) * | 3408 CHECK | K # 3408 | Dealer Refund |
| | 12/24/2012 | (81 19) * | CHECK | K CRD PURCHASE 12/23 ACE EXHIBITS 323-938-6983 CA 430741XXXXXX1205 002358349477169 PMCC=7399 | banner sponsor - banner stand |
| | 12/26/2012 | (21,696 89) * | 3402 CHECK | IX # 3402 | convention center deposit |
| | 12/27/2012 | (177 45) * | CHECK | K CRD PURCHASE 12/26 MARCO MEETING 717-5451060 PA 430741XXXXXX1205 282359137860702 PMCC=5969 | miscellaneous |
| | 12/27/2012 | (150 00) * | 3399 CHECK | IX # 3399 | Dealer Refund |
| | 12/28/2012 | (1,160 20) * | CHEC | X CRD PURCHASE 12/26 AMERICAN AI 001719 SAN ANTONIO TX 430741XXXXXX1205 582361826492540 ?MCC=3001 | goh travel |
| | 12/28/2012 | (1,160 20) * | CHECK | K CRD PURCHASE 12/26 AMERICAN AI 001719 SAN ANTONIO TX 430741XXXXXX1205 582361826492540 PMCC=3001 | goh travel |
| | 12/31/2012 | (500 00) * | 3411 CHECK | K # 3411 | staff feed - deposit |
| | 12/31/2012 | (5,207 67) * | CHECK | K CRD PURCHASE 12/29 PS PRINT 510-444-3933 CA 430741XXXXXX1205 082365045720806 ₹MCC=2741 | conbook |
| | 1/3/2013 | (32 95) * | MERC | CHANT SERVICE MERCH FEE 121231 385200000044333 FURTHER CONF000001005 | merchant account fee |
| | 1/4/2013 | (316 08) * | CHECK | CK CRD PURCHASE 01/03 PIXEL GRAFIX 408-992-0900 CA 430741XXXXXX1205 003003128867099 7MCC=8999 | con signage |
| | 1/9/2013 | (1,040 00) * | CHECK | K CRD PURCHASE 01/07 IDEALAPEEL MYRTLE BEACH SC 430741XXXXXX1205 003007565246483 ?MCC=5999 | key cards/reg cards |
| | 1/10/2013 | (195 16) * | Squar | ire Inc 130110N2 130110 M143131095 Anthropormic Arts and | merchant account fee |
| | 1/10/2013 | (325 95) * | CHECK | CK CRD PURCHASE 01/09 PAYPAL *DYNAMIC SO SAN JOSE CA 430741XXXXXX1205 003009752584971 PMCC=5732 | Banner fees |
| | 1/10/2013 | (425 80) * | CHEC | CK CRD PURCHASE 01/08 SOUTHWES 526248 800-435-9792 TX 430741XXXXXX1205 163008680744570 ?MCC=3066 | goh travel |
| | 1/10/2013 | (425 80) * | CHECK | CK CRD PURCHASE 01/08 SOUTHWES 526248 800-435-9792 TX 430741XXXXXX1205 163008680744570 PMCC=3066 | goh travel |
| | 1/14/2013 | (190 49) * | 3417 CHECK | CK # 3417 | storage locker - rekey locks |
| | 1/14/2013 | (756 93) * | 3412 CHECK | CK # 3412 | registration lanyards & forms |
| | 1/14/2013 | (1,250 00) * | 3415 CHECK | CK # 3415 | staff feed - deposit |
| | 1/14/2013 | (50 00) * | 3418 CASH | HED CHECK # 3418 | Refund - duplicate membership payment |
| | 1/14/2013 | (4,075 51) * | CHECK | CK CRD PURCHASE 01/10 READY PRINT INC 925-432-3145 CA 430741XXXXXX1205 283010581994990 PMCC=7338 | Pocket Program |
| | 1/15/2013 | (376 50) * | CHECK | CK CRD PURCHASE 01/15 SWANK MOTION PICTU 314-984-6113 MO 430741XXXXXX1205 283014754635756 PMCC=7399 | licensing fee |
| | 1/15/2013 | (800 00) * | CHECK | CK CRD PURCHASE 01/14 PAYPAL *MCEROSMEDI 402-935-7733 CA 430741XXXXXX1205 163014185127515 PMCC=8999 | Banner prints |
| | 1/16/2013 | (3,559 53) * | CHECK | CK CRD PURCHASE 01/15 FIRST CAMERA 415-6473400 CA 430741XXXXXX1205 083015821457041 PMCC=7841 | AV gear rental - Camera |
| | 1/17/2013 | (20,000 00) * | 3420 CHECK | CK # 3420 | AV Gear Rental - Legends Theatrical |
| | 1/18/2013 | (261 89) | 3423 CHECK | K # 3423 | Marketing - signage/flyers |
| | 1/23/2013 | (166 00) * | 3421 CHECK | CK # 3421 | AV - Firemarshal Inspection Fee |
| | 1/23/2013 | (328 75) * | 3425 CHECK | IK # 3425 | AV - miscellaneous supplies - food |
| | 1/23/2013 | (22,432 10) * | 3428 CHECK | CK # 3428 | AV Gear Rental - Legends Theatrical |
| | 1/25/2013 | (189 80) * | 3427 CHECK | K # 3427 | Creator's Lounge - lighting supplies |
| | 1/25/2013 | (12 00) * | CASH | HED/DEPOSITED ITEM RETN UNPAID FEE | bank fees |
| | 1/25/2013 | (120 00) * | RETU | JRN ITEM CHARGE - PAPER AZ 130125 | bank fees |
| | 1/28/2013 | (80 00) * | 3419 CHEC | IK # 3419 | Refund - Dealer membership |
| | 1/29/2013 | (170 66) * | 3413 CHEC | CK # 3413 | Internet Lounge supplies |
| | 1/30/2013 | (284 38) * | CHEC | CK CRD PURCHASE 01/29 FIRST CAMERA 415-6473400 CA 430741XXXXXX1205 283029703337797 PMCC=7841 | AV gear rental - Camera |
| | 1/31/2013 | (83 40) * | CASH | DEPOSITED FEE | bank fees |
| | 1/31/2013 | (96 13) * | 3424 CHECK | K # 3424 | Theming Prop supplies |
| | 1/31/2013 | (3,580 00) * | 3426 CHECK | CK # 3426 | IT - internet distribution drops |
| | 1/31/2013 | (5,757 50) * | CHECK | CK CRD PURCHASE 01/30 ALL REASONS MOVING 408-240-0244 CA 430741XXXXXX1205 163030619386964 PMCC=4214 | Logistics - Moving van & labor |
| | 2/4/2013 | (360 00) * | 3422 CHECK | IX # 3422 | AV Gear Rental - DJ Gear |
| | 2/4/2013 | (32 95) * | MERC | CHANT SERVICE MERCH FEE 130131 385200000044333 FURTHER CONF0000001005 | merchant account fee |
| | 2/6/2013 | (332 45) * | 3414 CHECK | CK # 3414 | Internet Lounge supplies |
| | 2/11/2013 | (300 00) * | 3432 CHECK | CK # 3432 | Charity - Travel Assistance |
| | 2/11/2013 | (244 15) * | 3431 CHECK | CK # 3431 | AV Tech - shipping |
| | 2/11/2013 | (2,869 00) | 3431 CHEC | CK # 3431 | AV Tech - Electrical Drop |
| | 2/22/2013 | (316 68) * | | CK CRD PURCHASE 02/21 SESAC INC 615-963-3493 TN 430741XXXXXX1205 003052187234125 ?MCC=5969 | licensing fee |
| | 2/22/2013 | (268 92) * | | CK CRD PURCHASE 02/21 ASCAP LICENSE FEE 800-505-4052 NY 430741XXXXXX1205 003052174639495 >MCC=7399 | licensing fee |
| | 2/25/2013 | (8,957 21) * | 3435 CHECK | | convention center deposit |
| | 2/25/2013 | (20,944 17) * | 3433 CHEC | | Marriott final bill |
| • | 7/28/2013 | (160 00) * | 3434 CHECK | CK # 3434 | Consignment Sales - Wryd LLC |
| | | | | | |

| 3/4/2013 | (72 00) | * 3438 | CHECK # 3438 |
|-----------|------------|--------|--|
| 3/4/2013 | (998 65) | * 3437 | CHECK # 3437 |
| 3/4/2013 | (28 00) | • | MERCHANT SERVICE MERCH FEE 130228 385200000044333 FURTHER CONF0000001005 |
| 3/4/2013 | (7 95) | * | AMERICAN EXPRESS COLLECTION 130304 5046386975 FURTHER CONF5046386975 |
| 3/11/2013 | (2,035 17) | * 3436 | CHECK # 3436 |
| 3/25/2013 | (5,000 00) | * 3441 | CHECK # 3441 |
| 4/1/2013 | (5,000 00) | * 3442 | CHECK # 3442 |
| 4/1/2013 | (125 00) | * 3416 | CHECK # 3416 |
| 4/2/2013 | (60 00) | * 3407 | CHECK # 3407 |
| 4/2/2013 | (28 00) | * | MERCHANT SERVICE MERCH FEE 130331 385200000044333 FURTHER CONF0000001005 |
| 4/3/2013 | (7 95) | • | AMERICAN EXPRESS COLLECTION 130403 5046386975 FURTHER CONF5046386975 |
| 4/5/2013 | (369 41) | * 3445 | CHECK # 3445 |
| 4/8/2013 | (42 37) | * 3447 | CHECK # 3447 |
| 4/8/2013 | (95 00) | * 3443 | CHECK # 3443 |
| 4/12/2013 | (504 00) | * 3440 | CHECK # 3440 |
| 4/12/2013 | (2,549 94) | * 3439 | CHECK # 3439 |
| 5/1/2013 | (40 00) | * 3446 | CHECK |
| | | | |

Furry Meet Up - annual registration fee IT - hardware purchase merchant account fee merchant account fee Lounge Lizard - furniture rental fee Charity - Donation Charity - Donation Masquerade Awards Dealer Refund merchant account fee merchant account fee Dealer Room - misc supplies/forms AV Gear - DJ Gear - turnpin Finance - tax software Constore - Sales Tax Artshow Sales Tax Marketing - shipping fees

Further Confusion - 2013 Summary of Actual Expenses - for purpose of tax filing

| Row Labels | Sum of Tot I | Exp F(|
|------------------|--------------|--------------------------------------|
| Advertising | 4,041 | |
| Equipment Rental | 4,247 | |
| General | 98,530 | |
| Info Tech | 40,938 | |
| Postage | 284 | |
| Printing | 9,850 | |
| Supplies | 52,650 | |
| Travel | 3,172 | |
| (blank) | 0 | |
| Electrical | 4,869 | |
| Grants | 300 | Travel Assistance |
| Grand Total | 218,882 | -300 218,582 FC Expenses |
| AAE - Charity | 10,144 | 10,444 Donations & Travel Assistance |
| AAE - Insurance | 2,474 | |
| AAE - Other | 13,885 | 16,359 AAE Expenses |
| | 245,385 | • |
| | | |

FC 2013 - Inventory Listing

| | | FC 2013 taxes |
|-----------|---|---|
| Book Cost | Inventory % | Estimated Value |
| | | |
| 7,260 | 55% | 3,993 |
| 1,060 | 50% | 530 |
| 7,490 | 45% | 3,371 |
| 7,303 | 55% | 4,017 |
| 7,495 | 50% | 3,748 |
| 7,320 | 45% | 3,294 |
| 6,570 | 25% | 1,643 |
| 5,097 | 10% | 510 |
| 5,200 | 65% | 3,380 |
| 5,700 | 35% | 1,995 |
| | | 26,479 |
| | 7,260 1,060 7,490 7,303 7,495 7,320 6,570 5,097 5,200 | 7,260 55% 1,060 50% 7,490 45% 7,303 55% 7,495 50% 7,320 45% 6,570 25% 5,097 10% 5,200 65% |

Cash

| AAE - non interest bearing | 6,384 |
|----------------------------|--------|
| AAE - interest bearing | 3,378 |
| AAE - interest bearing CD | 39,160 |
| FC | 13,799 |
| FC2013 | |
| | 62,721 |

Other Assets

| | Beginning | Purchase | Disposals | Ending | |
|------------------------|-----------|----------|-----------|--------|------------------|
| Artshow Display Panels | 28,300 | | | 28,300 | Part X, Line 10a |
| Misc Culinary Supplies | 1,100 | | | 1,100 | |
| Lighting Gear | 1,000 | | | 1,000 | |
| Stanchions | 1,200 | | | 1,200 | |

| AV Gear | 16,325 | | 16,325 |
|---|--------|-------|----------|
| Artshow Lighting & Misc Equip | 3,541 | 200 | 3,741 |
| Thermal Printers | 330 | | 330 |
| Artshow Barcode Scanners | 700 | | 700 |
| Register Printers | 820 | 0 | 820 |
| Computer,s Cash Register & Other Printers | 11,619 | 2,500 | 14,119 |
| Storage Totes | 850 | | 850 |
| Storage Racks | 4,100 | | 4,100 |
| - | 69,885 | 2,700 | 0 72,585 |

| Total Assets | 161,785 |
|--------------|---------|
|--------------|---------|

Retained Earning

| 0 | 169,504 |
|------------------|---------|
| Change in Assets | (7,719) |
| Ending Balance | 161,785 |

Anthropormophic Arts & Education 2013 Actual Operating Expense Summary

| Sum of Tot Exp FC 20 | 13 | | | |
|----------------------|------------|-------|---|--------|
| Division | Department | Line | Expense Category | Total |
| AAE | Overhead | A 104 | Storage rental fees - FC | 8,524 |
| | | A 102 | Mailbox rental | 108 |
| | | A 110 | Misc Equipment Purchase | 0 |
| | | A 101 | Insurance - D&O | 1,518 |
| | | A 107 | Insurance - general | 956 |
| | | A 115 | Misc Expense | 277 |
| | | A 116 | Trademark Renewal | 510 |
| | | A 117 | Webex Comm | 637 |
| | | A 118 | Travel | 1,870 |
| | | A 112 | Website Renewal Fees | 120 |
| | Taxes | A 401 | Tax Software | 95 |
| | | A 501 | Federal Income Tax | 1,143 |
| | | A 601 | State Board of Equilization | 600 |
| | Charity | A 201 | Charity Donations | 10,000 |
| | · | A 202 | Donation - Furry Meetup Registration Fees | 144 |
| AAE Total | | | | 26,503 |
| Grand Total | | · | | 26,503 |

AAE, Inc 2013 - Expense Tracking

| Line | ID# | Division | Department | Expense Category | Description of Expense | Tax Category | Jan-12 | Feb-12 | Mar-12 | Apr-12 | May-12 | Jun-12 | Jul-12 | Aug-12 |
|-------|-----------|----------|------------|---|--|--------------|--------|----------------|----------|------------------|------------|------------|----------|----------|
| A 104 | bnk stmt | AAE | Overhead | Storage rental fees - FC | public storage rental fees 10' x 20' locker - Newark | | | | 300 | 300 | 300 | 324 | 324 | 324 |
| A 104 | bnk stmt | AAE | Overhead | Storage rental fees - FC | public storage rental fees 10' x 15' locker - Newark | | | | 215 | 215 | 215 | 232 | 232 | 232 |
| A 104 | bnk stmt | AAE | Overhend | Storige rental fees - FC | storage - Sunnyvale | | | | 103 | 103 | 103 | 111 | 111 | 111 |
| A 117 | bnk stmt | AAE | Overhead | Webex Comm | Webex Communication membership fee | | | | 49 | 49 | 49 | 49 | 49 | 49 |
| A 116 | bnk stmt | AAE | Overhead | Trademark Renewal | trademark renewal fee | | | | | | | | | |
| A 501 | bnk stmt | AAE | Taxes | Federal Income Tax | taxes - FC12 | | | | | | 1,143 00 | | | |
| Λ 601 | bnk stmt | AAF | Taxes | State Board of Equilization | Tax filing fees | | | | | | | | 200 02 | |
| A 110 | bnk stnit | AAE | Overhead | Misc Equipment Purchase | Storage - carts for IT equipment | | | | | | | | | |
| A 401 | bnk stmt | AAE | Taxes | Tax Software | tax software | | | | | | | | | |
| A 107 | bnk stmt | AAL | Overhend | Insurance - general | Insurance - General Policy | | | | | | | | | |
| A 101 | bak stmt | AAE | Overhead | Insurance - D&O | Insurance - Directors & Officers | | | | | | | | | |
| A 201 | bnk stmt | AAE | Charity | Charity Donations | Charity checks | | | | | | | | | |
| A 201 | bnk stmt | AAF | Charity | Charity Donations | Charity checks | | | | | | | | | |
| A 118 | bnk stmt | AAE | Overhead | Travel | travel - sypmosium | | | | | | | 1,870 10 | | |
| A 112 | bak sımı | AAE | Overhead | Website Renewal Fees | Domain Renewal Fee - IT | | | | | | | | | |
| A 115 | bnk stmt | AAE | Overhead | Misc Expense | Marketing meeting - food | | | | | | | | | |
| A 115 | bnk stmt | AAE | Overhead | Misc Expense | miscellaneous expense | | | | | | | | | |
| Λ 202 | bnk stmt | AAE | Charity | Donation - Furry Meetup Registration Fees | | | | | | | | | | |
| A 102 | bnk strut | AAE | Overhead | Mulbox rental | Mailbox fee | | | | | | | | | |
| | | | | | | _ | | | _ | | | | | |
| | | | | | | _ | \$0.00 | \$ 0 00 | \$667.00 | \$ 667 00 | \$1,810.00 | \$2,586 10 | \$916 02 | \$716 00 |

| Date | Expense | Check# | Expense Description |
|------------------------|--------------------|--------|---|
| 5/3/2012 | (300 00) | | CHECK CRD PURCHASE 05/02 PUBLIC STORAGE 08026 800-688-8057 CA 430741XXXXXX2609 124240002816705 ?MCC=4225 01 |
| 5/3/2012 | (215 00) | | CHECK CRD PURCHASE 05/02 PUBLIC STORAGE 08026 800-688-8057 CA 430741XXXXXX2609 124240002797340 PMCC=4225 01 |
| 5/3/2012 | (103 00) | | CHECK CRD PURCHASE 05/02 PUBLIC STORAGE 08014 800-688-8057 CA 430741XXXXXX2609 124240002797341 PMCC=4225 01 |
| 5/4/2012 | (49 00) | | CHECK CRD PURCHASE 05/04 WEBEX *WEBEX COM 916-861-3157 CA 491987XXXXXX8327 125240009319273 *MCC=7399 01 |
| 5/24/2012 | (505 60) | | CHECK CRD PURCHASE 05/22 AMERICAN AI 0012368169 DALLAS TX 430741XXXXXX3704 145240000252649 PMCC=3001 01 |
| 5/24/2012 | (505 60) | | CHECK CRD PURCHASE 05/22 AMERICAN AI 0012368169 DALLAS TX 430741XXXXXX3704 145240000252648 PMCC=3001 01 |
| 5/24/2012 | (29 00) | | CHECK CRD PURCHASE 05/22 AMERICAN AI 0010635041 DALLAS TX 430741XXXXXX3704 145240000253512 ?MCC=3001 01 |
| 5/24/2012 | (29 00) | | CHECK CRD PURCHASE 05/22 AMERICAN AI 0010635041 DALLAS TX 430741XXXXXX3704 145240000253511 PMCC=3001 01 |
| 6/4/2012 | (57 00) | | CHECK # 1251 |
| 6/4/2012 | (215 00) | * | CHECK CRD PURCHASE 06/04 PUBLIC STORAGE 08026 800-688-8057 CA 430741XXXXXX2609 156240002763831 PMCC=4225 01 |
| 6/4/2012 | (103 00) | * | CHECK CRD PURCHASE 06/04 PUBLIC STORAGE 08014 800-688-8057 CA 430741XXXXXX2609 156240003236759 PMCC=4225 01 |
| 6/5/2012 | (49 00) | * | CHECK CRD PURCHASE 06/05 WEBEX *WEBEX COM 916-861-3157 CA 491987XXXXXX8327 157240008969625 PMCC=7399 01 |
| 6/5/2012 | (324 00) | • | CHECK CRD PURCHASE 06/04 PUBLIC STORAGE 08026 800-688-8057 CA 430741XXXXXX2609 157240002727968 PMCC=4225 01 |
| 7/3/2012 | (324 00) | • | RECUR DEBIT CRD PMT07/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 082184774146293 PMCC=4225 |
| 7/3/2012 | (111 00) | • | RECUR DEBIT CRD PMT07/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 002184717084255 PMCC=4225 |
| 7/3/2012 | (232 00) | * | RECUR DEBIT CRD PMT07/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 002184678143282 PMCC=4225 |
| 7/6/2012 | (49 00) | • | CHECK CRD PURCHASE 07/06 WEBEX *WEBEX COM 916-861-3157 CA 491987XXXXXX8327 082188051884650 PMCC=7399 |
| 7/11/2012 | (29 00) | * | CHECK CRD PURCHASE 07/09 AMERICAN AI 001063 DALLAS TX 430741XXXXXX3704 082192003789738 PMCC=3001 |
| 7/16/2012 | (25 00) | • | CHECK CRD PURCHASE 07/12 AMERICAN AI 001027 SAN JOSE CA 430741XXXXXX3704 282194468543070 PMCC=3001 |
| 7/18/2012 | (362 97) | * | CHECK CRD PURCHASE 07/16 HAMPTON INN & SUIT LINCOLNSHIRE IL 430741XXXXXX3704 002194748633255 ?MCC=3665 |
| 7/18/2012 | (362 97) | * | CHECK CRD PURCHASE 07/16 HAMPTON INN & SUIT LINCOLNSHIRE IL 430741XXXXXX3704 002194750450260 ?MCC=3665 |
| 7/18/2012 | (25 00) | * | CHECK CRD PURCHASE 07/15 AMERICAN AI 001027 CHICAGO IL 430741XXXXXX3704 162197817866411 7MCC=3001 |
| 7/18/2012 | (25 00) | • | CHECK CRD PURCHASE 07/15 AMERICAN AI 001027 CHICAGO IL 430741XXXXXX3704 002197817840058 7MCC=3001 |
| 8/3/2012 | (232 00) | | RECUR DEBIT CRD PMT08/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 162215841004750 7MCC=4225 |
| 8/3/2012 | (111 00) | | RECUR DEBIT CRD PMT08/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 082215748426730 PMCC=4225 |
| 8/3/2012 | (324 00) | | RECUR DEBIT CRD PMT08/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 002215703856600 PMCC=4225 |
| 8/6/2012 | (49 00) | | CHECK CRD PURCHASE 08/04 WEBEX *WEBEX COM 916-861-3157 CA 491987XXXXXX8327 162217468572844 7MCC=7399 |
| 9/4/2012 | (232 00) | | RECUR DEBIT CRD PMT09/03 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 002247028788791 2MCC=4225 |
| 9/4/2012 | (111 00) | | RECUR DEBIT CRD PMT09/03 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 282247049104521 PMCC=4225 |
| 9/4/2012 | (324 00) | | RECUR DEBIT CRD PMT09/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 162246863908501 PMCC=4225 |
| 9/18/2012 | (400 38) | | CHECK # 1254 CHECK CRD PURCHASE 09/20 WEBEX *WEBEX COM 916-861-3157 CA 491987XXXXXX8327 162264189560723 PMCC=7399 |
| 9/20/2012 | (49 00) | | CHECK CRD PURCHASE 09/20 WEBEX "WEBEX COM 916-861-3157 CA 491987AXXXXX8327 162264189560723 "MCC=7399" CHECK CRD PURCHASE 09/22 ROUND TABLE PIZZA NEWARK CA 430741XXXXXX3704 002266723192464 "MCC=5812" |
| 9/24/2012 | (2 38) (102 40) | | CHECK CRD PURCHASE 09/22 ROUND TABLE PIZZA NEWARK CA 430741XXXXXX3704 002200723192404 19ICC=3812 CHECK CRD PURCHASE 09/22 ROUND TABLE PIZZA NEWARK CA 430741XXXXXX3704 282266720811493 PMCC=5812 |
| 9/24/2012 9/24/2012 | 49 00 | | CHECK CRD PUR RTRN 09/20 WEBEX *WEBEX COM 916-861-3157 CA 491987XXXXXX8327 162264189560723 PMCC=7399 |
| 9/25/2012 | (49 00) | | CHECK CRD PURCHASE 09/25 WEBEX *WEBEX COM 916-861-3157 CA 430741XXXXXX2609 082268607992324 *MCC=7399 |
| 10/3/2012 | (111 00) | | RECUR DEBIT CRD PMT10/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 002276771789001 ?MCC=4225 |
| 10/3/2012 | (232 00) | | RECUR DEBIT CRD PMT10/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 162276728957460 PMCC=4225 |
| 10/3/2012 | (324 00) | | RECUR DEBIT CRD PMT10/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 002276700880852 PMCC=4225 |
| 10/5/2012 | (49 00) | | CHECK CRD PURCHASE 10/05 WEBEX *WEBEX COM 916-861-3157 CA 430741XXXXXX2609 282278214366124 *MCC=7399 |
| 10/15/2012 | (69 90) | | CHECK CRD PURCHASE 10/13 Best Buy 0000 UNION CITY CA 430741XXXXXX3704 582288159546433 PMCC=5732 |
| 11/5/2012 | , , | | RECUR DEBIT CRD PMT11/03 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 002308099564907 PMCC=4225 |
| 11/5/2012 | (232 00) | | RECUR DEBIT CRD PMT11/03 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 082308051058727 PMCC=4225 |
| 11/5/2012 | (324 00) | | RECUR DEBIT CRD PMT11/03 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 002308027744953 7MCC=4225 |
| 11/7/2012 | (49 00) | | CHECK CRD PURCHASE 11/06 WEBEX *WEBEX COM 916-861-3157 CA 430741XXXXXX2609 162311248316078 *MCC=7399 |
| 11/8/2012 | (120 00) | | CHECK # 1256 |
| 11/26/2012 | (88 35) | | CHECK CRD PURCHASE 11/22 DAILY JOURNAL CORP 213-2295300 CA 430741XXXXXX3704 002327795994289 PMCC=7311 |
| 12/3/2012 | (119 00) | * | CHECK CRD PURCHASE 12/03 PEGGY SUE'S SAN JOSE CA 430741XXXXXX3704 082338014653156 PMCC=5812 |
| 12/3/2012 | (232 00) | * | RECUR DEBIT CRD PMT12/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 082337765564032 PMCC=4225 |
| 12/3/2012 | (324 00) | * | RECUR DEBIT CRD PMT12/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 082337746072636 PMCC=4225 |
| | | | |

AAE Expense Description

Rental Storage - General Rental Storage - AV Gear Rental Storage - Artshow Webex travel - symposium travel - symposium travel - symposium travel - symposium

Donation - meetupsite fee Rental Storage - AV Gear

Rental Storage - Artshow

Webex

Rental Storage - General Rental Storage - General Rental Storage - AV Gear Rental Storage - Artshow Webex

travel - symposium

travel - symposium

travel - symposium

travel - symposium

travel - symposium

travel - symposium

Rental Storage - General

Rental Storage - AV Gear

Rental Storage - Artshow

Webex

Rental Storage - General

Rental Storage - AV Gear

Rental Storage - Artshow

BOE - tax filing fee

Webex

Inventory Locker - food supply Inventory Locker - food supply

Webex

Webex

Rental Storage - AV Gear

Rental Storage - General

Rental Storage - Artshow

Webex

Miscellaneous

Rental Storage - AV Gear

Rental Storage - General

Rental Storage - Artshow

Miscellaneous

Domain renewal fee

Miscellaneous

Marketing Meeting - food

Rental Storage - Artshow

Rental Storage - General

| 12/3/2012 | (111 00) * | RECUR DEBIT CRD PMT12/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 082337719073463 ?MCC=4225 |
|------------|--------------|--|
| 12/3/2012 | (2,963 95) * | CHECK CRD PURCHASE 11/30 VICTORYSTORE COM 563-884-4444 IA 430741XXXXXX3704 082335794414904 PMCC=5999 |
| 12/5/2012 | (49 00) * | CHECK CRD PURCHASE 12/04 WEBEX *WEBEX COM 916-861-3157 CA 430741XXXXXX2609 002339082253196 PMCC=7399 |
| 12/27/2012 | (510 00) * | 1257 CHECK # 1257 |
| 1/3/2013 | (111 00) * | RECUR DEBIT CRD PMT01/03 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 283003007856825 ?MCC=4225 |
| 1/3/2013 | (324 00) * | RECUR DEBIT CRD PMT01/03 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 003003001221398 PMCC=4225 |
| 1/3/2013 | (232 00) * | RECUR DEBIT CRD PMT01/02 PUBLIC STORAGE 080 800-688-8057 CA 430741XXXXXX2609 083002794283992 ?MCC=4225 |
| 1/4/2013 | (49 00) * | CHECK CRD PURCHASE 01/04 WEBEX *WEBEX COM 916-861-3157 CA 430741XXXXX2609 283004114352960 PMCC=7399 |
| 1/7/2013 | (956 39) * | CHECK CRD PURCHASE 01/03 ALLIANCE MEMBER SE 800-3596422 CA 430741XXXXXX2609 163004089990316 2MCC=6300 |

Rental Storage - AV Gear Banners Webex trademark renewal fee Rental Storage - AV Gear Rental Storage - General Rental Storage - Artshow Webex General Insurance

| 2010 Shirt × 127 | 127.00 |
|------------------------------------|----------|
| 2011 Shirt × 30 | 150.00 |
| 2012 Shirt 2xl × 45 | 450.00 |
| 2013 Shirt 2x (Regular Price) × 37 | 740.00 |
| 2013 Shirt 2x (Staff Price) × 2 | 20.00 |
| 2013 Shirt 3x (Regular Price) × 9 | 180.00 |
| 2013 Shirt 3x (Staff Price) × 2 | 20 00 |
| 2013 Shirt 5X (Regular Price) × 6 | 120.00 |
| 2013 Shirt 5X (Staff Price) × 3 | 30.00 |
| 2013 Shirt L (Regular Price) × 68 | 1,360.00 |
| 2013 Shirt L (Staff Price) × 3 | 30.00 |
| 2013 Shirt M (Regular Price) × 39 | 780.00 |
| 2013 Shirt M (Staff Price) × 4 | 40.00 |
| 2013 Shirt S (Regular Price) × 9 | 180.00 |
| 2013 Shirt S (Staff Price) × 1 | 10.00 |
| 2013 Shirt XL (Regular Price) × 57 | 1,140.00 |
| 2013 Shirt XL (Staff Price) × 11 | 110.00 |
| Attendee × 6 | 240.00 |
| Baggie × 116 | 116.00 |
| Book × 2 | 2.00 |
| Men In Suits DVD × 8 | 160.00 |

6,005.00 504.00 5,501.00 sales tax gross sales

 C



Further Confusion 2013 Newsletter

Welcome to FurCon!

We're off to a rockin' start, as always! When midnight rolled around, the lobby was already flooded with friendly fursuiters!

And our first night coincided with a nearby Lady Gaga concert! Fans of the pop culture icon came by to check us out. Some said our event was more spectacular! (See pics on page 2.)



Tomorrow, Matthew Ebel!

Charities

Our charities this year are great! Little Blue Society and Cat House on the Kings both do fantastic work. We're happy that we can offer them some support and notoriety. We look forward to having them with us and presenting to all of you information about what they do to make the lives of the animals around us or in our hearts much better.

Additional info here: http://furtherconfusion.org/2013/guests



Above Albie and Culpeo make friends!

Guests of Honor

The Guests of Honor we've lined up are no less awesome than our charities! We're pleased to have Ursula Vernon back as a Guest of Honor to...well...honor her 2012 Hugo Award for Best Graphic Story! Huge deal! Very, very awesome!

We're also pleased to have Chris Savino as a Guest of Honor. Chris is a writer, director, producer, and animator who's body of work includes Dexter's Laboratory, My Little Pony, Rocko's Modern Life, and Ren and Stimpy juts to name a few Oh. And this is his first time as a Guest of Honor at a fan convention!



Party Preview

A sampling of what to look forward to on the fourth floor, tonight!

401: The Convolution party!

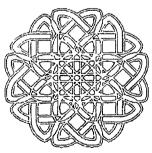
402. The BLFC Rolling 20s party!

408: An "ordinary" party room ...

And tomorrow night!

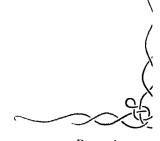
422: The popular Communist Party!

424 Hella Gav Fur Partv!





LIFE IS NEVER
BORING ON
THIS PLANET!





Programming Change

We remind everyone that the Herps Panel has been moved to 11AM on Monday in Willow Glen III.



Don't Furget the Gofur Den!

A furry convention can always use more Gofurs to help make it happen! Volunteer and enjoy benefits like crash space and free snacks! Work 20 hours to get your registration comped OR for a free membership next year! For more information, talk to the Gofurs in the Think Tank!



We Want To Hear From You!

Is there ANYTHING you want to see in the next Furly Edition? 'Whether it's your own submission or a request for content, let us know!

We would especially like

- Artwork
- **Photographs**
- Friendly Furry Shout-Outs!
- Stories of your con experience!

Drop off submissions at Con Ops or email directly to Furly Edition Editor Uklaf Ur via UklafUr@gmail.com.

Since it's your first time on a strange planet, Remember the Rule!

Even on alien terrain, the golden rule of health and hygiene still applies For your sake and that of others, be sure to abide by the well-established 2-6-1 rule. That means

- 2 meals per day
- 6 hours of sleep per day
- 1 bath or shower per day

(And more of each can't hurt!)



And Don't Miss the **Dance Competition!**

Line up early for the Fursuit Dance Competition set to start at 8:30 on the main stage! Charm Husky will be running the show and kicking things off with a group dance and a special light show!





Above & Left Furries mingle with the folks in town for Lady Gaga



Nothing But Blue!

We can count on clear skies from now through morning! Evening lows at 39F, highs for tomorrow at 66F



FRI

SAT.AM

*Weather provided by www.wunderground.com

*Further Confusion is not responsible for the weather and therefore it is subject to change



Further Confusion 2013 Newsletter

Saturday, Jan 19th, 2013

Happy Saturday!

Welcome to Further Confusion's most action-packed day! The activity schedule is at its fullest, the most 1-day members are here, the most parties are scheduled, and you'll hear much less of people bemoaning the dreaded workday to come.

And we've got some major main events, today! The Fursuit Parade and Masquerade (hey, that rhymes!) are on!

Or you could spend the day relaxing.





Win the Ursa Major Awards Anthology!

The Ursa Majors are holding a raffle! For only \$1 per ticket, you can win your own copy (one of five) of this short story collection featuring stories by Kyell Gold, Brock Hoagland, and more! Visit the Fur Planet table in the Dealers' Room for details.

Dance Competition Winners

Choreographed

1st: Kyowe

2nd: Doryuu

3rd: Mangusu

Audience Choice: Kyowe (votes taken by SMS)

Freestyle

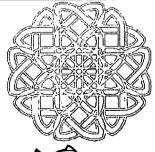
1st. Apollo

2nd: Rickhopz

3rd. Telephone

And there were those who didn't want to wait for it to start! ©







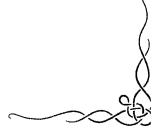




More Time To Browse & Buy!

Art Show hours have been extended until 7PM.

EVERYWHERE
YOU LOOK,
THERE'S AN
ADVENTURE!





Don't Forget to Drink Water!





Above Aerys holds up a peace sign

Right an unidentified Convolution bartender

Furry-oke Tonight!

Come sing and be sung to from 9:30 to 2:30 in Willow Glen! If you don't, KJ Bruce Rogers will feel lonely.

Bruce wants furry folk to know: his karaoke microphones are, indeed, sensitive enough that you can sing through a fur-suit. Only caveat is that you might accidentally "bite" off the cover. Please check mouths after singing.

A few FC favorites:

- Hungry Like the Wolf
- Maneater
- Nellie the Elephant
- Walk the Dinosaur
- What's New, Pussycat?
- Who Let the Dogs Out?
- Wild One

But the list is no short one! Take a look at KorKaraoke.com for the full, extensive selection.



Princess Stella Spectroscopic

created by Kelsey Sailors



Happy Birthday Heather Welle!

(A.K.A. Froggie)

-Hospitality Staff

Clear Skies Continue!

We're enjoying another sunny day with a high of 68F. That'll drop to 41F, tonight, before climbing back to 66 tomorrow.

SAT

SUN





*Weather provided by www.wunderground.com

*Further Confusion is not responsible for the weather and therefore it is subject to change





Sunday, Jan 20th, 2013

It's Not Over, Yet!

Sunday at some cons may be the deadest day But there's still a ton of cool FC stuff to be primed for! It's the day of Critterlympics, FC Unleashed, and an epic length photo shoot!

Local color







And remember Men In Suits tonight at 9 30 at the Second Stage (#210)

Masquerade Winners

Master

1st: Basil/Chewy

2nd: Yoshinomi

Professional

1st: Yucca/Neopolitan

2nd: Sunrise

Journeyman

1st: Pixi/Mediar

2nd: Matrices

Novice

1st: Countour

2nd: Athena

Audience Choice: Red Raptor

And, in the new Judges'

Superstar category: Dragyote

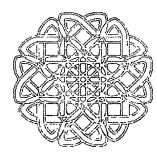
Too small to voam alone? She doesn't think so!



A Nostalgic Shout-out!

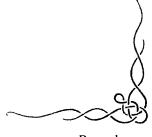
"Thank you guys for making my year! And RIP Stalking Cat."

-Tails





DID YOU SEE DRAGYOTE? SHE WAS VMVSING!





Stay low!

The volleyball leaguers need to control foot traffic through their space for logistical reasons. Please be good neighbors and avoid crossing through unnecessarily. When walking between hotels indoors, use the lower level of the Convention Center

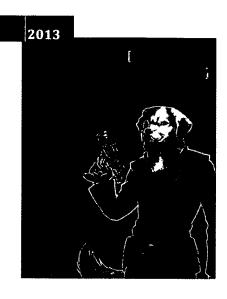


Theme Time!

One of the perils of life, here on the Furbidden Planet is that the reality around us is doomed to fade away. It's almost over, now!

What will the 2014 theme be? Watch the Tweets to find out!

http://www.twitter.com/furcon



Above Furbidden Planet saga cover with art by Anastasia Heublein

Left Psycho Doughnuts patronage

Right Which elevator are they taking?
Up, up, up, up, up, up, up!

Below Competing themed party hosts mend their differences





Panel Corrections!

The correct info for FurBuy is 8:30PM in Blossom Hill 1.

Hybrids has been rescheduled for 10:30PM in Blossom Hill 1.

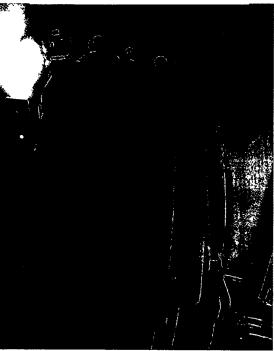
Fur Count!

Membership: 3357 and counting!

Fuirsuit parade count: 560

Total Number of Karaoke Singers: 85





Nothing But Sunshine!

We've had one hot weekend for January! It's yet another clear day with a high of 68F. That'll drop to 39F tonight before returning to 68F, tomorrow

SUN

MON





*Weather provided by

www.wunderground.com

*Further Confusion is not responsible for the weather and therefore it is subject to change

*Our sunshine clip art is tired from being used so much

STAFF LIST

| | AAE Board | | | Business | |
|-------------------------|--|------------------------|---|--------------------|--------------------|
| Board President | leff Ferris | Tanan | Art Show Lead | Drew Maxwell | CopperCheetah |
| Board Vice President | | Chairo | 7 | Chris Cogdon | Ch'marr |
| Board Treasurer | | Squirrel | | | Kumo |
| Board Secretary | | Smilingwolf | | Jeff Wilkie | Milo |
| | | Berg Polarbear | Art Show Staff | Lara Wells | |
| Board Member - FCLR | | | 7 | Paul McNutt | Pokev |
| | Sean Wally | SmackJackal | | Dan Truong | Amenophis |
| | ard President Jeff Ferris and Vice President Corey Strom Treasurer Laura Cherry Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Fuentes Treasurer Gerald Gerald Gerald Treasurer Gerald Gerald Treasurer Gerald Gerald Treasurer Gerald | | | David Reiss | lareth Atian |
| | Dave Richards | Foxcar | Con Store Lead | Kathy Boelter | Reba Lioness |
| | Proof Edwards | Chip Unicorn | Dealer's Room Lead | Karl Maurer | lethric |
| | | WhiteyFawks | Dealer's Room Lead (2nd) | Miyagami Noriko | Avukawataur |
| Board Mellinei | Steven Schan | Wintegrawks | Dealer Room Stafi | | Minerva McGregor |
| _ | | | | D | Ray - Flying Hands |
| 1 | executive Staff | | Dealer Room Staff | Raymond Greer | Massage |
| Chairman | | SmackJackal | Dealer Room Admin | la Marinas | Mhari Lindhaven |
| Vice Chairman | Lee Strom | Chairo | Assistant | Jo Maurer | Minari Linonaven |
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| AAE Llaison | Steven Scharf | WhiteyFawks | Furry Marketplace | Robert Miles | Dieta Old Camer |
| AV Director | | Cheetah | Lead (2nd) | Robert Miles | Dirty Old Gamer |
| AV Director (2nd) | Jacob Dawson | Crimson | Registration Co-Lead | Hartman Riggs | Harvy |
| AV Director (3rd) | · | <u>Inaki</u> | | Mary Kathryn | Kat |
| Business Director | <u> </u> | Saelyc | Registration Co-Lead | Williams | Kat |
| Business Director (2nd) | Jennifer Lang | Gwenhwyfar | | • | Blizzardfox |
| Executive Assistant | | SmilingWolf | | - | Perro |
| Executive Secretary | | SmilingWolf | | Kevin Cunningham | Kavı Chayumar |
| Guest of Honor/ | | Scott J. Fox | | Danlelle Kemper | Trick |
| Chairity Director Lead | | | Registration Staff | Krystle Hastings | Rose |
| Guest of Honor/ | Brian Jacobs | Baja Hyena | Registration Stan | John Dela Cuadra | Kendoro Deljo |
| | | | | Ashley Griego | 5p1ic3 |
| Hotel Director | | Sasho Windfeather | | Marlene Preclaro | Mar |
| | | Tycho | | Dominic De la Cruz | |
| Center | | | | Stewart Aton | Seti |
| | | Minion | | | |
| Hotel - Marriott | | Foxcar | | AV | |
| | · · · · · · · · · · · · · · · · · · · | Sasho Windfeather | AV/Tech Stagecraft | 1 | Chien D'Arren |
| | - | Scott i Fox | Lead | Albert C Baker III | D'Or |
| (2nd) | Des Males | | AV/Tech Meeting | | |
| | | Gushi | Room Lead | Paul Rich | - |
| | | Berg Polarbear Puppers | AV/Tech Staff - FCTV Lead | | Kauko |
| | - Paul Marun | Puppers | AV/Tech Staff - | | |
| | Lauren Kelsey | Latte | Production Lead | Ed Holohan | Nius |
| (2nd) | Million Clark | Bur | | Ashley Holohan | Zannah |
| | | Holiday | AV/Tech Staff - | Vincent Malley | Kaltren |
| | | Silene | Video Production | Kate Bankson | Lanna |
| Programming | Jeny nen | | | Scott Brainard | Nrasser |
| Co-Director | Reilly Grant | - | | - | Frosty Orca |
| Programming | <u> </u> | | AV/Tech | Katherine Bruce | Ryn Serenity |
| Co-Director | Kenneth Coane | Fennecus Kitsune | Stagecraft Staff | | Nakita Mıra |
| Programming Director | · | | 212000111111111111111111111111111111111 | | LIZZ |
| (2nd) | Jeff Bowman | Dax Wildsong | | Ryan Pieratt | DexCat |
| (EIIU) | l | - | | Boris Charlton | Growun Uno |
| | | | | | |

Staff Artists

Brown Wolf Egypt Urnash furaffinity net/user/brownwolf egypt.urnash com Fursuit tag, mini tag, directional signage Conbook ad, flyer artwork, website graphics, T-shirt

Contributing Artists

Rozga Mitti Naryu Kyma Dingoroo Tasty Bones Mongoose ink Kai Fox furaffinity net/user/Rozga furaffinity net/user/mitti naryu deviantart.com furaffinity.net/user/kyma furaffinity net/user/dingoroo classyskeleton tumbir com furaffinity net/user/mongooseink furaffinity.net/user/pocky-machine Theming artwork, flyer artwork, conbook ad Conbook cover, registration badges, conbook ad Door sign banners Twitter Icon, recruitment posters, registration badge Staff gift artwork

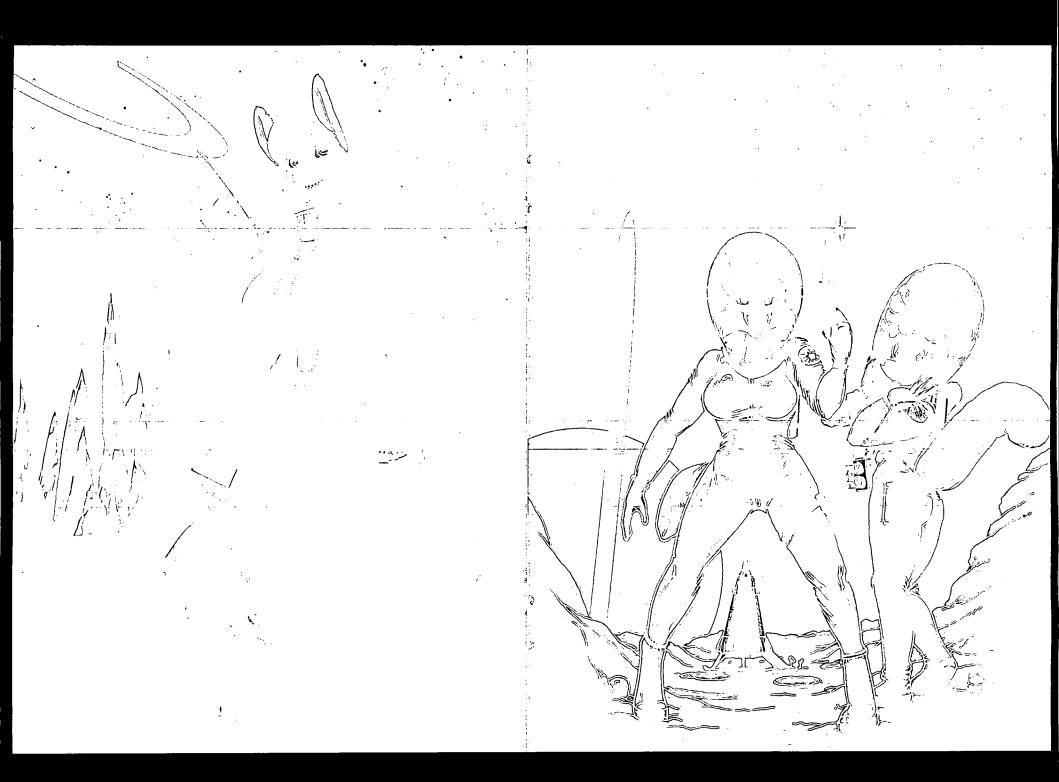
Con store sign, lapel pin Hotel key Cards FurAffinity web banner

STAFF LIST

| | Hotel | | | Marketing | |
|---|---|---------------------------|--|-------------------|----------------------------|
| Party Maven | Connor Smith | Ford Shepherd | Theme Lead | Amanda Rozga | Rozga . |
| Tory movem | Common Similar | , or a strephera | Conbook Co-Lead | Lauren Kelsey | Latte |
| | IT | | Conbook Co-Lead | eff Bowman | Dax Wildsong |
| IT Technician | David Dowdle | Spuds | Furly Edition Editor | Alexander Megas | <u>Ukl</u> af Ur |
| Software Developer | Julian Krause | CryptoDragon | Staff Artist | Margaret Trauth | Egypt Urnash |
| Internet Lounge Lead | - | Tigris Euphrates | Staff Artist | Francis James | Brown Wolf |
| | Jeffrey Ferris | Tanan | | McIntosh Jr | |
| Internet Lounge Staff | Stacey Croft | Crissa Kentavr | 1 | Programming | |
| | | | | i ograniming | lurann |
| | Operations | | Art Track Lead Art Track Lead (2nd) | Kamala Whitaker | Jurann |
| | Chistopher | | Convention | Namala Williame | |
| Con Operations Lead | Bartholomew | Bart | Photographer | • | Kyreeth |
| Con Operations Lead | Jim Opocensky | Palomino Pony | Convention | Andy Oxenreider | Warphammer |
| (2nd) | Jan Opocchsky | | Photographer (2nd) | <u> </u> | ···· |
| | Ryan Renard | Das Bear | Critterlympics Lead | John Merris-Miché | |
| (310) | lesse Dunn | Lenoh | Critterlympics MC FC Unleashed! Lead | Jessica McCarthy | Trip E Collie Sprout |
| | | Michael Adinso | FC Unleashed! Lead | | |
| | Adonis Kalalang | Rebrekal Folf | 2nd | William McDonald | Humble Wolf |
| | Jason Stewart | Karadur_Zero | FC Unleashed! Stage/ | | |
| | Christopher Bocian | | Contributing Staff | - | Zach Gregoire |
| Con Operations Staff | Kevin S. Hile | Grubbs Grizzly | Fursuit Dance | Howard | Charm Husky |
| | Christopher | Fenris | Competition Lead | Hosokawa | Chariffinasky |
| | William Sheehan | | Fursuit Dance | Trevor Johns | Moka Huscoon |
| | Chase Kerr Nathan Biondi | Sevan Tamurello Ocello | Competition (2nd) | | |
| | Dylan Stearler | Jacques Murrouge | Fursuit Lounge Lead Fursuit Lounge Lead | Adam Stewart | Griffinwolf |
| Con Operations Staff- | 1 | | (2nd) | Steven Scharf | WhiteyFawks |
| | Kerry Kelley | Shadow D. Wolf | \ziluj | | Mav |
| | Tracy Simmons | Kal Fox | From the Laurence Staff | | Dago |
| | Ioshua Pruitt | Majik | Fursuit Lounge Staff | | BongoQueen |
| info Desk | Andrew Bishop | Atamisk | | Bryon Eldridge | Barkerjr |
| Hospitallty Lead | Kırıll Shilov David Turner | Foxywolf Papa Panda | Fursuit Parade Lead Fursuit Parade Lead | Tom McDaniel | Max Latrans |
| | Heather Welle | Froggie | (2nd) | Steven Scharf | WhiteyFawks |
| | Elizabeth O'Shea | Lizard | Fursuit Track Lead | Gregory Lin | Groggy |
| | James Van Taylor | Foxy Organge | Fursuit Track Lead (2nd) | Steven Scharf | WhiteyFawks |
| | Joe Sayers | Majo | Gaming Track Lead | - | Tamurello Ocello |
| Hospitality Staff | Janell Gutierrez | <u>MsTender</u> | Gaming Track Lead | | Shale Arı |
| , | Mikhaila Burnett David O'Shea | Mikhaila | (2nd) | · | |
| | William Fox | Og Shibby Fox | Masquerade Lead | Roman Scalise | Roman |
| Logistics Lead | - William TOX | Steeleheart Buran | Masquerade Lead (2nd) | Gregory Lin | Maximilian Otter Groggy |
| Logistics Lead (2nd) | | Morgan Wolf | Masquerade Lead (2110) | Arthur Adams | Xenody |
| Logistics Lead (3rd) | James Tatum | Shyhoof | | Amyla Moestue | |
| | Jeff Berna | Azurus Nova | Masquerade Staff | Lawrence Abdon | Kyu |
| | Phillip Parkinson | Tygrahof | Masquerade stan | Mike Melrose | Meerk |
| Logistics Staff | Michael Ly | Kiddle Mike Ap Sykes | | Ryan Wood | Tylan Fusky/ |
| LOGISTICS Stall | twichaet Ly | Enkl | · | | Mason The Horse Sasho |
| | · · | Kona Orai | Masquerade Judge | - | Windfeather |
| (2nd) Con Operations Lead (3rd) Con Operations Staff Con Operations Staff- Info Desk Lead Con Operations Staff- Info Desk Hospitality Lead Hospitality Lead (2nd) Hospitality Lead (2nd) Logistics Lead Logistics Lead Logistics Lead Logistics Lead (2nd) | Arvin Pagdanganan | SikDrift | Music/Dance | | |
| | | Gunner Scott | Coordinator Lead | David Johnson | DJ Wolf |
| | John Merris-Miché | Zoren | Music/Dance | Mike Hatt | Lycan Leopard |
| | · • • • • • • • • • • • • • • • • • • • | FLARE Stormey Kitty | Coordinator Lead (2nd) | WINE FIELD | Lycan Leopard |
| Volunteers Lead | Steph Monsor | Hawk | Music/Dance | Kelsey Torok | Akonite |
| Volunteers Lead (2nd) | Marshall Clevesy | | Coordinator (3rd) Science Track Lead | Clare L. Bell | Rathacat |
| | Connor Smith | Ford Shepherd | Science Track Lead | Clare L. Dell | |
| Volunteers Staff | Henry Thiel | Bengaley | (2nd) | • | Otterdoc |
| . Jimineora amin | | Summercat | Species Track Lead | Forrest Glessow | Salgon |
| | Madilynn Farmer | Krtsue M Clover | Writing Track Lead | Watts Martin | Chipotle |
| | | | | | |

Thank you all for your time and dedication! Be sure to pick up your Staff gift in Con Ops!

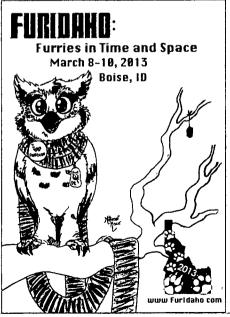






Above: Marudi furoffinity net/user/marudi

Opposite Page: Ken Singshow ful affinity net/user/kensingshow



Furfright.

A Halloween-themed Anthropomorphic Convention

October 25-27, 2013

Crowne Plaza in Cromwell, Connecticut

Guests of Honor

Wallaby

&

Tygurstar

Attendee Registration

Attendance cap: 1500

Monstors: \$30 until 5/31/13 \$40 until 9/17/13 \$50 at the deer

Zombie Sponsor: \$60+ FrankenSponsor: \$100+

Casanova FrankonSponsor: \$200+

Events & Attractions

Hugo Dealors' Dungoon

Past 'n' Furious Fursuit Games

Monster Masquerade

Game Room of Death

Torture Chamber Arcade

Charity Auction & Raffle

Fursuit-Friendly Dances

2 Fursuit Parades!

Furry Game Shows

. a.s.) - man- bak...

Draw or Diel Artist Challenge Tons o' Panels and Classes

Doad Fur Party

... and more

www.furfright.org

Ours goes to eleven!





Right. Archaemic furaffinity net/user/Archaemic

Opposite: Aycee furaffinity net/user/aycee



home for help. With any luck that ship will—"

The video screen centered on the alien ship went white, then went black from the overload. When the screen cleared, there was nothing but a brilliant purple cloud, spreading quickly The blast hit Mack's steel screamed from the strain, but they still had air and light. The computers were still running. Pisha checked the strain gauges. They showed overstress on some of the structural members aft, but nothing above safety limits.

"We made it!"

"But damn," San said, tears in his eyes. "We lost the alien ship."

"Not everything," Pisha said. "We got the Glowy Thing, whatever it is. And we got this handheld computer, if that's what it is."

"Do you think they're worth much?"

She looked at the handheld device, whatever it was. The lights inside it were beautiful. "I don't know. Maybe. We'll find out."

Dass sighed. "Yes, I suppose we will. We can himself. hope."

"So they made off with a gravity planer?"

"Yes, Number One, and a handheld data store with full documentation for a Deceleron- class lifeboat. They were too quick to see the danger, though. They almost made off without the documentation. I had to improvise something quick."

"You cut that explosion a little too close, 57."

"Not really. It was a shaped charge, to throw blast everywhere but at their little ship. They were safe, and I had twelve nanoseconds to power up the main drive and FLICK out of there. It was a beautiful vanishing act, Boss, one of my best. I hope they were taking video of it."

"So now they know there are spacefarers beyond their own system. Now they have the technology to travel to the stars themselves. Do you think they'll hide in their own solar system, or will they accept the invitation?"

"Oh, they'll come on out, Boss, no question. They're at the top of the scale for curiosity and adventure. In fact, I think I might FLICK to the nearest star system and wait for them to show up. I'd bet it won't be more than twenty or thirty standard years before they do."

"You? After that plague killed your last crew you swore you'd never take in pets again."

"I know, but it's been six centuries Life goes on. A ship needs a crew, Boss. And the Findans are so cute! Little button eyes and soft brown fur, it was all I could do to keep from hitting them with a static

charge just to feel it."

Number One chuckled. "All right, I'll mark you as in refit to return to commercial service. Or do you think it will be exploration duty?"

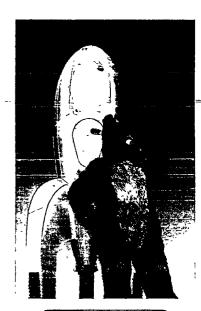
"They'll be reaching the stars the first time. I think you can count on it to be exploration."

"Very well, Good luck, UPC-1, out."

"Thanks, Boss. United Planets Cruiser 57-D, out."
Twenty or thirty years was plenty of time to clean up and rebuild himself into something the Findans would find irresistible. He could afford some gold and chrome to plate things. Bright paint was cheap. There were any number of ways to make his drive system glow in pretty colors and look swoopy. A little bit of flash and style, that was the ticket.

He would explore the stars with a crew of forty or fifty pet otters. They'd raise havoc and stick their cute whiskery noses into everything. He would show them a galaxy full of beautiful shiny things, and he would have a chance to be beautiful and shiny again himself.

A ship could do worse.



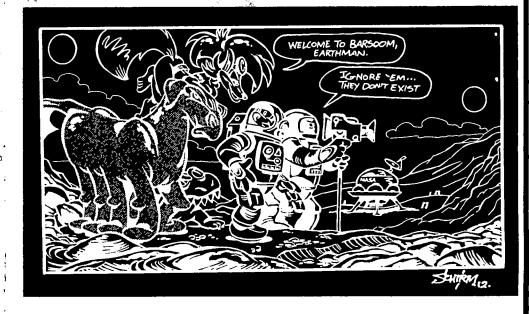
Above: Character Blip Photographer Fuzzy_Kitty furaffinity.net/user/tehfuzzykitty





AGAR DOWNWON foreffinisynadosadorovasadf











Westeren 55 Hilton Arden West \$109/room/hight Secremento, CA July 4-7, 201811

\$65 attending/\$30 supporting

GoH: Nicola Griffith * Kelley Eskridge * Eric Shanower * Radio Free Skaro 3 Who Rule

further contacts: info@westercon66.org

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#westercon

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ADDITOR BOD CHAILTING

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COPPOSITE STREET lundiflatiya addisaddiga cas





her from aboard Mack. She heard him now. He was they could go whichever way they wanted faint, but he sounded frantic.

bzzzt crackle not sure but it looks like the hatches Mack and had come across in one of their utility are lifeboat covers and they're opening bzzzt ting tugs and had cut his way in. Thank the Creator! grackle bzzt ready to launch."

multitool from its clip at her waist. "San, let's grab this thing and get it to Mack We've got to get out of here."

knowledge, the treasures!"

is about to launch lifeboats. Whatever's happening isn't good." The Glowing Thing looked to be held down by two simple connections. It was almost too easy to detach them. The light tubes went dark, but the device was still beautiful, in its gold plating. She looked for something, a cart or wheelbarrow to carry the heavy machine, but another blast shook beneath another blast door to make her escape. the ship and the gravity started to fade. That would do Now they could carry the Glowy Thing.

here!"

No! The Findans were too quick, too clever! They were escaping too soon! How could 57 save this mission?

Ouickly he manufactured a device and dropped it into the passageway near the main airlock. He made it out of diamond and gave it bright internal lights in all sorts of beautiful colors. He manufactured a decayed spacesuit for the device to have fallen out of, and a storage compartment for the spacesuit to have fallen out of, complete with a door that looked like it had fallen off when the explosion went off aft Was he being too obvious? Would they fall for it?

He'd throw in a few more explosions and the old slowly-closing airtight doors shtick. That should distract them enough and keep them running Then there was the big bomb. He had to time that perfectly it was going to be close.

There was another blast aft, and the air pressure around them began to drop. Pisha didn't think they were going to make it with the air blowing backward, against their direction of travel.

But then, ahead, the main airlock door began to open. Emergency lights and a siren went off when it did, because it was open to empty space beyond, but the air blasting out that way helped them this

realized she hadn't been hearing Dass speaking to time. With air leaving the passageway at both ends,

Dass was there! He'd forced the airlock door "..right aft Captain! Get out of there! Crackle open. Against regulations, Dass had abandoned

He came to her and San, grabbed the Glowy Pisha looked at the glowing device, grabbing her Thing and helped them hustle it toward the tug and safety. Pisha stopped.

"Captain! Come on!"

"I'm coming! Get back to our ship!" There was "We can't abandon all this Think of the something, a rotted spacesuit fallen onto the deck, and what looked like a valuable device on the deck "Something exploded and Dass thinks this ship next to it. The artificial gravity was fading away to nothing. San and Dass could get the Glowy Thing back aboard Mack without her.

She dove for the sparkling device that lay on the deck. A blast door was closing from the overhead, but she reached under and past it, grabbed the device, and then leaped for the exit. She had to dive

They pushed the Glowy Thing out into the utility tug. Dass swam to the controls and headed them "Grab hold. Head for the airlock. Let's get out of back to Mack using more thrust than would be considered safe, under normal circumstances.

San looked furious at her "What in the Nine

Hells did you go back for?"

She held the device so he could see. It was made mostly of some valuable-looking crystal, and it had a keyboard and some kind of a screen. "It looks like a portable computer of some kind "

"Captain, you cut this close Way too close!" "I know. Punch it!"

Dass brought the tug into Lucky Sapphire Mackerel's hangar and bolted toward the upper decks without securing things, he'd depressurized the whole ship, Pisha noted Well, that saved time, and she wasn't going to vell at him for wasting too much air, not today "Help me bolt this down We're going to boost immediately!"

"You ordered Dass to boost?"

"No, but what else is he going to do?"

"Good point." San nudged the tug into its clamps They locked the little ship into place Together they moved the Glowy Thing into one of the cargo lockers and lashed it into place with nets and packing cushions. Only then did they close the outer doors and start the repressurization sequence.

By the time Pisha and San climbed to the bridge, they had to do so against Mack's full emergency thrust: almost three quarters of Finda-standard gravity But they weren't complaining

"Get us well clear," Pisha ordered. "We'll call



THE TORCH BY CHRIS "SPARF" WILLIAMS

multitude of penals for als canthe most approcess, and that said nothing up nited flat against his skull. of the overlarge, creepy mouth breathers who seemed to be unaviate of the basic rules of hygione. conventions were induced a strange place.

Teaming a sport of the facilities Replaymed to the short budger abilities that sould next to him on the descending still close the corgi was pinhably a third of Robis age in thirt, and nearly two feet shorter Rob rolled his eyes. The handlers at these things kept getting younger. The corell-laced determinedly normal distance little motorigi

So you're my line or he indie convention?" Rob Red Whit your une

ane corginal rough one or new spoke, the fanboy smile on his fach if his rig pach quaken to by Rob Cantor was unmistakanie 'es sir My name is Jake, sir! They manted to assign staff on a rotating basis, so but to did on that I was a good idea 10 stig a single with no new contrast congress. tribugh the onth and his rain they are a known the person they it marking with live then start at over fifteen conventions. 1* we a profit, or other file on how they're run!"

ache in his lovie, black

"So, thrat are any official times, the grambled, his eyes transfixed at the disgustingly 70's-esque pattern in the brokin and vellovice a get on the swiftly approaching lower floor

up with any official times for signing." Rob's head jerked to yards the Corgi, his black

> ears with the linges of grey lagging behind and flopping to a stop, "What do you mean? I always have at least one official time slot," no said, an indignant edge creeping into his voice 'Well the, uh, the

staff decided-this is totally off

Roo's hackles rose as he stared down the sir-that they only had the budget to alrange the esculator at the wide hallway outside of the main free-signing deal with one guest if you look at the ballroom that service in the autograph area. The lagreement you signed you elabored to charge elativery small space, up to ter donars for signar, e, and you can keep produced a with the original value officult by your overhours at your table," The corgi's ears were

> Rob's spotted tail swished violently. "Which guest did they arrange that with," he asked impauently, though he suspected he knew the answer

Lub-"

The pair stepped off the escalator and turned right, heading down the long stretch of awful carpet at the signing area, "Answer me, uh, ,whatever your name is Who?"

It's Jake, sir and it's Mr. Pierce that they arranged the cleal with. Given how popular his new movie is-"

"Never mind," Rob grumbled. "I think I got it. Gray, so no official signing times. What events am

lake wiped sweat from the tan and white fur of his forehead, "Well, there's the photo-op session this afternoon. You're supposed to go in second. At 30, John Pierce will be in the room. Then you'll join him for the joint photos at 2." Rob clenched his fists at that, lake took no notice and continued "Then from 2 30 until 3, is just you."

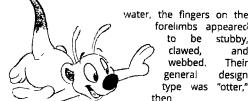
"Okay, terrific,"

"And then there's the Q&A session," Jake Rob reached beautiful and rubbed at the dull continued as Rob rounded the white cloth-covered table and sunk into the uncomfortable convention. center chair. "We've actually got you slaced to do two of them."

Rob blinked. That was new Probably they anticipated a lot of questions about the so-called "Well, uh," Jake paused, "We don't have you set 'reboot' of Captain Electron, and figured there would be a lot of older fans who wanted to ask him what he thought At least it would be a different set of questions than "Did you really kiss Ethel in the episode The Bank Robber's Daughte 7" or "What ias it like on the set?" or the personal bane of the dalmatian's existence. "How did you remember all those lines?"

> "Anything else," Rob asked as lake took the other chair at the table which creaked and complained at its new occupant's weight

The corgi's ear flicked uncomfortably "No, I think the record, that's it. I brought this," he said, pulling out a thick by the way, zip-up vinyl banker's bag, "I'm also your casnier, that



to be stubby, clawed. webbed. general design type was "otter."

It was cangerous to generalize, but 57 made a few

quick changes. He applied a few microns there's a tail in the doorway." of gold plating to the bait and moved the plasma. conduits to the surface, altering them slightly so they glowed red, green, and violet. There, if these Findans, as they called themseives, were like other "otters," sparkle would make the bait irresistible

57 made sure the main airlock would open freely, and waited.

Pisha was amazed. They werent weightless Unlike Findan ships, designed around the thrust axis of their engines with one compartment stacked above the next, rocket style the aliens had artificial gravity! They could wark from the forward to after ends of their ships, in normal gravity, as If they were walking on the surface of their world And apparently the engines didn't smash them ail against the aft end of their compartments whenever room?" the ship accelerated. That was impossible!

Not only that, the gravity still worked. The ship was still full of air, too, frigid, but air nonetheless. And the overhead lights were still on, dirn and yellow. Pisha wondered whether that was from age. or whether that was just the color of light her crew had preferred. In either case, the aliens had been amazing engineers to build systems that still worked after so long.

She didn't trust them enough to unbutton her space suit, though. Respect for great engineers was one thing Common sense and survival were something else.

San tugged at a door that remained obstinately closed. He peered into a glass panel in the door. She saw him stiffen in shock, his tail sticking straight out He stared Then he slowly relaxed, "Captain, I found the aliens. Sort of."

"What do you mean?"

He motioned her over. She looked through the door into a large compartment. She saw tables and couches and other furniture she couldn't identify There were living beings too, green, scaled creatures with two legs and four arms, moving too actively for her to think of them as lizards.

But they were ghosts. They were slightly forelimbs appeared transparent, and they flickered. They moved slightly as if they were breathing. They blinked, they opened their mouths, first one and then another, as if they were talking. But the little movements were pointless. The aliens weren't doing anything

"They are holographic portraits?"

They sure look like it. And look, another compartment beyond that one. I can see another alien there. Another compartment beyond that, and

"Are there holograms of all the ship's crew, as if they were still all in their quantrs? But why would anyone keep portraits of the crevit Who would go so far to remember the --?"

"Nobody! There's nobody appard this ship to care! I'd love to get in there and take a look at some of those little devices. They must be computers and books and such But this door won't open."

We can come backto it later. Try this bigger one heading afc

Yeah, good luck on that This will never openon "The huge door slid open to both sides, revealing a large compartment crammed with complex machinery. This must be where the radiation is coming from "

Pisha gaped. "Great Creator! This is their engine

"It looks like it, Captain"

"What's that thing" It was a complex device of some kind, beautifully gold-plated, glowing in bright colors. The pulsations of the light tubes almost hypnotized her.

San got out one of his prospecting instruments and held it to the glowing device. He jerked his hand away "it's warm! I'm scanning it What on Finda-Captain, I get that the density of this device is of gold, of lead, of aluminum."

"It's made of those metals?"

"No! First it says it's the density of one, then of another, and now it says its density is less than zero! That's insane, but my surveyor works by analyzing gravity waves If this device modulates gravity, that would explain my readings."

"Could it be an antigravity device? We have found the Golden Trout indeed!"

"Antigravity in effect, anyway, even if that isn't exactly what it is. Captain, this device could let Finda build starships. We could reach the stars with this! We could . '

The deck plates shook A dull thud and rumble came from somewhere aft. Her radio crackled in her ears, and for the first time in half an hour Pisha



DERELICT BY BILL "HAFOC" ROGERS

57 detected radar pulses so powerful they could only have come from a narrow beam Good. Thev'd All he had to do was wait.

Pisha awakened from a dream of chasing minnows in a clear pond on a bright Autumn day. For a moment she panicked when she opened her eyes to see glass and steel inches away from them, but she remembered where she was soon enough.

By design, the first thing she saw outside her hibernation tube was a bright blue light, the color of sky on sunlit waters. It told her that there was no emergency aboard her ship, the Lucky Sapphire Mackerel, or Mack for short (The name was in the North Findan language, and like most names that are highly charged with culture, it didn't really translate.)

Regulations said that after hibernation she should prepare and drink "breakfast" for twenty minutes, so she'd be fully awake, before appearing on the bridge. She brushed her fur and decided she was awake enough. Heck with it Kicking off, she swam through air and weightlessness and on up to the bridge.

Dass and San were already on the bridge. She could tell by the gleam in their eyes Mack had found something special this time. They'd been in the outer asteroid belt for four years, with six more on the mission; they'd already found enough iron and water-ice to make it profitable. Had they found one of the mythical heavy metal asteroids, laden with gold and platinum?

Dass chittered to her, friendly and excited, and floated away from the main computer display to let her see for herself. Pisha blinked.

"That's a ship Big mother, and a very strange design "

"Yes, Captain"

"It isn't Northern, is it? Are the Southerners prospecting this area too, now?"

Dass just looked at her, eyes gleaming She looked at the computer screen again, more carefully. Then it hit her. This wasn't a Southern design either She knew those almost as well as the Northern with any technology she knew. She felt her eyes and mouth gape open in astonishment

San chittered "She understands."

"That," Pisha said slowly, "is an alien spaceship."

"Definitely," Dass said, pointing to the line drawing found him. Everything was set. The bait was in place. the computer was assembling as Mack approached the stranger. "You're the engineer, Captain, but I've already seen that she doesn't have rocket exhausts, ion exhausts, linear accelerator rails—no reaction drive of any kind. If she's a spaceship at all, she's got some kind of reactionless drive, and nobody on Finda knows how to make one of those."

"Is she alive?"

"I don't think so I get some small amount of radiation from here, but she's almost at ambient temperature. And look at these holes and this damage here, here, and here. I think she's a derelict."

"And free to the first Findan who finds her. Great Creator! We've caught the golden trout this time!"

"Indeed we have. So what do we do with her?"

That was the problem, wasn't it? If they'd found an asteroid they wanted to move, they'd set up their solar-powered mass drivers on it. These shot rock dust into space, acting as rocket engines that used bits of the asteroid itself as fuel. They couldn't move a valuable artifact that way.

"Well," Pisha said, chewing on a claw, "we could find an asteroid—any old asteroid, carbon junk is as good as anything else. Hitch the ship to it and use the asteroid as reaction mass to move them both. Or just anchor to the ship ourselves and call home for help. This is big. Everyone in the World Council would be eager to scramble a mission to come out here and help us bring her home. That's the smart thing to do."

San's tail guivered, "But we don't get to go aboard and explore?"

Pisha looked at the computer screen The wrecked spaceship glittered in the distant sun. She took a deep breath "Well..."

The approaching ship was definitely a mining vessel. Thermal scans detected three biologicals on board. One stayed in the forward section of the ship while the other two went aft. Soon they appeared, space-suited, in a large hatch

57 did a close scan The suits had four short ships That odd, flat shape just did not make sense limbs in a bipedal configuration, with a thick tail. A detailed scan in visual frequencies through the faceplate showed rounded, streamlined ears, thick luxurious fur, and nostrils that could close against typically charged \$30 for an autograph, and even limited to \$10 that money could add up quickly. It was hard to keep track of all the cash himself, along with which photo belonged to which person and who they wanted it to be signed to.

He glanced around the hall again. His table was located in the corner of the end farthest from the him. escalators. Not the most ideal location, but the fans would make their way back to him. Rob only hoped that the lines didn't get snarled around like they had at his last convention in Atlanta. There the staff had been competent but communication between them was terrible and half of the people in his line bailed once they saw him and realized that he was the wrong guest.

For a few hours, he sat at that table, alternately bored and fuming. He could see the lines for the Captain Electron, but through the throngs of people he couldn't make out the table.

But he could hear him. Oh, brother could he hear him. That deep, forced-superhero tone that he himself had once perfected, it was a cliche nowadays, but back when Captain Electron had been a new and exciting property, it stood out as singularly heroic. Rob's brown eyes stared blankly at the convention floor, momentarily reliving that first signing, all those years ago, when he's still been in his prime. The show had ended, but the studio deal had required public appearances for some time after. And it worked The kids flocked to wherever he was appearing, or at least they had for a while.

it had been in the middle of one of the smaller signing appearances the year after the show had been canceled that a little Labrador pup walked timidly up to him at his table. The boy no more than 8 years old and dressed up just like Captain Electron, with an electro-gun toy in a holster at the hip of his red pajamas and carrying a pull-string Captain Electron doll, that said something like five phrases, in his arms.

"Well, hello there, little scout," Rob had said, slightly-too-loudly and in the deep superhero voice. "What can I do for you today?"

The little boy immediately looked down and fidgeted. His black ears could not decide whether they should be pinned back or perked up excitedly.

"What's your name," Captain Electron said, trying once again. It wasn't that he was in a hurry. Not at all. There was no pressure here Most of the people passing by took no notice of him or his signing table, his manager was outside smoking and probably

way you don't have to do anything but sign." Rob having a nip of brandy from the flask that he didn't want Rob to know he carried. He just knew, from experience, that he couldn't depend on the child to say something on his own. That either over-eager parents would interfere or he would simply run off from sheer shyness.

"Um..." the boy turned his head to look behind

Rob looked up, following the boy's gaze until he saw a well-dressed Labrador couple, quietly urging the boy on from a distance. Rob admired that. They wanted the boy to take the step on his own. The pup looked back in Rob's direction, still not making eye

"I'm not s'posed to tell It's my secret indemnity" The masked dalmatian's muzzle broke into a grin. Of course! Secret identity, or 'indemnity' as the case may be, was critical to any superhero, and the boy was completely dressed up, mask and all. He was playing an excellent game of pretend. Rob couldn't not play along. This was his favorite part, when the young ones really got into the swing of things

"You're certainly to be commended," Captain Electron said, maintaining the super-hero tone. He dropped his volume conspiratorially as he leaned in closer and cocked a floppy black ear. "But, if you can't trust Captain Electron, then who can you trust?"

The little boy looked up, then, his eyes meeting Rob's, ears coming forward, tail wagging furiously. He was smiling now, and his brown eyes were full of wonder "Okay," he said, excitedly. Then, forcing himself back to proper super-hero composure. leaned in and whispered, "It's Jonny You gotta promise not to tell."

"My word as a member of the Justice Spots," Captain Electron whispered in return, winking.

"I have um a very important question to ask you....Mr. Captain Electron, sir "

Rob leaned across the table on folded arms. "Well, better ask, lad I'm all ears."

"When are you gonna come back.um. on TV? They put on some stupid thing with a really creepy puppet at the time you used to be on "

Rob felt his heart sink beneath the costume's embroidered chest logo. This was the question was the worst.

"Well...you see .I've had to start doing more lowprofile crime solving .."

"Oh! Like a secret mission?"

"Yes...something like that." He hated that the boy was completely unfazed by the lie and was taking it as gospel truth But he couldn't ruin the kids' fantasy by telling them the truth, that CBS had decided to cancel the series and none of the other networks off back to his parents. Rob couldn't hear what he were willing to pick it up.

"Will you ever come back on? It's boring without you," lonny said, searching Captain Electron's masked face for some positive response. Rob looked up, hoping to see the boy's parents coming to take him away, but they were in the same spot. imagination of their little boy

"I can't say for sure, maybe one day "

"Oh, OK. Um...well...I was wondering..." He trailed off, looking down, his posture once again the shy little boy he had been

"Yes?"

lustice Spots., ?"

This was safer territory for Rob.

"Well, normally, members of the Justice Spots are only Dalmatians. It takes someone of special you have what it takes?"

The boy's tail started thrashing. "I do, I do, I really, really do!"

Solemnly, deliberately, Captain Electron stepped from behind the table, slipped his hand to his belt and lifted the costume badge from its place and glanced at the shining silver of it in his hand. It was a heavy prop, made by the same company that produced a lot of police badges. He didn't like wearing it, but the studio was insistent that a vigilante superhero like enforcement officer, just so that kids weren't given mixed signals about lawbreaking.

The badge was splendidly detailed, with Captain Electron's atom logo as the cloisonné design at its center and five rounded points extending outward like a marshal's badge from one of the spagnetti westerns It sparkled in the fluorescent light of the supermarket

'Then by the authority vested in me by the Justice Spots, I hereby induct you as an honorary junior member," he pronounced, as he knelt, placing the badge into the pup's outstretched hands "And maybe, when you're old enough, you can be a superhero too, just like me "

The kid practically vibrated with excitement, his eyes as wide as saucers staring at the badge in his hands. Impulsively, he wrapped both arms around his hero and hugged him tightly.

"I hope you come back on TV soon so I can watch you with my dad. He's a big fan too," Then the little Labrador pup named Jonny turned and scampered

was saying, but he was jumping up and down and showing the badge to both parents. He caught the father's eve then. He was looking back at Rob and grinning. It seemed to Rob he was almost as happy as his son.

The ache in Rob's lower back returned with The father's arm was wrapped around the mother. a vengeance. The scene of the little boy melting whose hand was placed gently on his, admiring the away from his vision, back to the ancient yellow and brown carpet and outdated wood of the hotel hallway, and his undisturbed stacks of photos, and his empty autograph line. Suddenly he felt his insides knotting up a little, and wondered if maybe he'd eaten something that disagreed with him. At his age, anything stronger than Melba toast was a risk. "When I grow up, do you think I could join the He stared mournfully down the concourse at where the throngs of people were dispersing from "Captain Electron"s table The superhero was nowhere to be seen. It was just as well, in Rob's opinion.

He sat for a while longer, nursing the pain in character to be admitted otherwise. Do you think his back. He closed his eyes briefly, to rest them. As he rubbed them, a voice spoke from in front of him. Blue eyes snapped open and he sat up, like a clockwork toy that had been wound up.

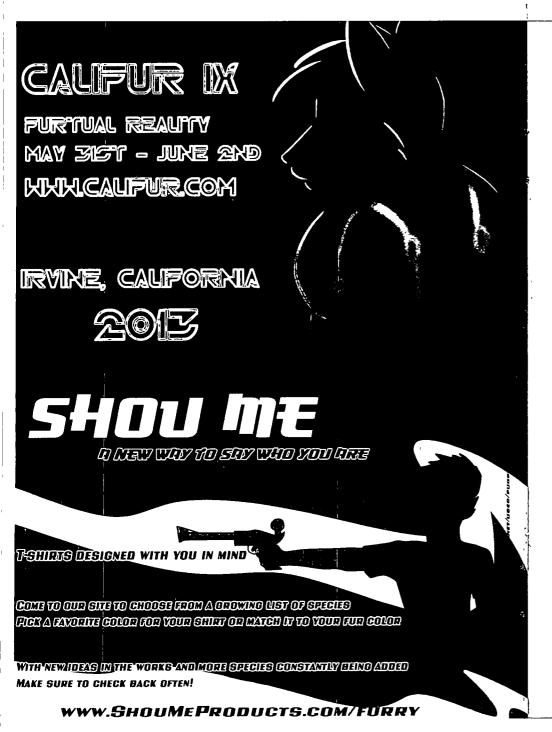
> "Um, excuse me, sir. I'd like this picture, and if you could sign it 'to Jake'?"

He's all but forgotten the pudgy little corgi that in his reverie had stepped around the table. He was holding out a twenty dollar bill. Ten for the photo (he'd chosen one of Rob's favorites, his fight with Doom Bringer in the prime-time special they'd Captain Electron actually be a duly deputized law done at the height of the series), and ten for the autograph. He stuffed the bill into the banker's bag and grinned sheepishly Rob smiled and signed the photo, handing it back

> Rob didn't - know- why he even bothered doing these conventions anymore. Anybody who remembered him, remembered the campiness of his old show, and remembered what a goody-twoshoes his character had been. Everything he'd heard in recent years was that they'd taken the character, his character, in a really dark, almost anti-hero direction, which was pretty spectacular in Rob's mind for a character still named Captain Electron.

> His grey-tinged ears perked up to better hear what was going on in the photo room. The line was out the door, creatures of every species and walk of life were there waiting to get their photo taken with the star. The mix was incredible, with everyone from dalmatians to swift foxes waiting their turn to step into the hotel suite which housed the photographer's equipment Rob noted that the carpet here was





beige, rib-textured wallpaper. This area had either been added on after that god-awful convention space or it had been remodeled.

was a few minutes early, but Jake ushered him through the crowd to the farther door, into the sleeping quarters attached to the suite. There were some murmurs of recognition among the crows, remembered At least some of them did anyway.

holders for Capt-er .. for Mr Pierce Then you'll go in and the people who bought the picture with both of you together will get taken. And then it's your individual photos "

"Right," Rob said distractedly. He was staring at the immaculately made, undisturbed bed, and at the electric blue bundle of fabric resting on it.

"We...ah....didn't figure you'd want to try to dress up in the full costume.. .so we got-"

"You got the mask and cape, huh?" The dalmatian reached down and felt the material. It was a perfect replica of his old one, even down to the soft satin texture and its slight metallic reflectivity"

"You don't have to wear it if you don't want, sir, I...we just thought-"

"It's okay, Jake. I'll wear it. It's nice You know, you guys do a pretty good job here. Lots of small conventions would have just had somebody cut a mask out of cheap blue felt and made a cape out of a towel." Rob smiled genuinely at the corgi.

An older vixen with a touch of grey in the dark fur of her ears, much like Rob's, stuck her head into the room. "We're ready for you now, Mr. Cantor."

face, tying it in the back almost automatically. Then he pulled the cape over the shoulders of his sport coat He caught a glimpse of himself in the mirror smiling a little with nostalgia. and nearly laughed. He looked like some sort of modern day Don Coyote, like a businessman having gone mad and decided to live in a fantasy world.

The vixen, whose name was Dawn, Rob gleaned from her name tag, held the door for him from outside with one arm. He stepped into the room, blinking at the difference in light level The photographer had set up one of those grey backgrounds with the light area in the center and lit it with two big umbrella things and a couple of smaller lights from underneath. There were huge set of french doors with gauze curtains letting the light stream in from the outside as well, and a few members of staff manning some tables nearby other

plush and a rich crimson which contrasted with the where incoming subjects could place their bags and costume props and such to be picked up when the photo was done.

By the photographer's backdrop, standing Of course he didn't have to wait in the line. He slightly taller than Rob, even before age had taken its few inches, and in full, red and blue Captain Electron costume, was John Pierce, flanked by his manager, a chubby pine marten who seemed to be glued to his smartphone, a very chipper young cacomistle with and Rob felt some of his tension melting away. They a very large and expensive looking camera dangling off his neck, and a female retriever making notes in "Okay, they're on the last few single-shoot ticket an old-fashioned paper datebook that looked like his personal assistant.

> Rob had to say, the costume flattered the other dalmatian. He was lean, muscular, and the costume showed off his superhero's physique. Rob had never been in that good a shape. This was the first time he had seen his successor. He'd deliberately avoided the buzz in the magazines and on the internet. But the costume was a fairly faithful re-creation. The red was darker, a more blood-like crimson, and the blue was brighter by contrast. The fabric was textured, like a woven Keylar rather than a simple spandex. The gun had been given a less retro-futuristic, sleeker look and hung loosely at his hip,

> "Rob Cantor!" said the other dalmatian excitedly, waving in his direction. Rob didn't move, caught off guard at the greeting "It is absolutely amazing to see you here. Come on, come over here."

> Rob did, he didn't know exactly why, but he made his way over to the photographer's backdrop and took Pierce's waiting outstretched hand, which he shook. He'd expected a typical autographs-andsunglasses movie-star wannabe. This was a surprise.

"Listen, before they let in the next group, could Rob nodded and pulled the mask up against his we, you know, get a picture of just the two of us, in the Justice Spots pose?"

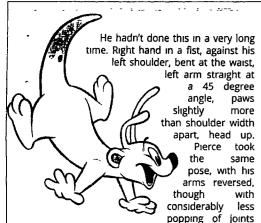
Rob furrowed his brow, but couldn't keep from

"Yeah, sure, why not."

"Great, over here! This tape mark! We good, Mr Photographer?" The thumbs up came from the

cacomistle. The manager meandered absently out of the frame, staring at a grid of multicolored dots on the screen of his phone. while the retriever was off to the side instantly. "Okav, ready?"

Rob nodded to the dalmatian.



and lower back pain.

"On the count of three, look deflant and say 'Justice'. Ready? One, two, three!" The two 'heroes' complied, and the lights flashed brightly. "And one more, one, two, three."

Again they repeated 'Justice' and again the lights flashed.

"Hey, Mr Cantor, thanks so much. I'll drop by your table and get that signed before the convention is over."

"Won't your fans keep you mobbed and slow you down," Rob replied, more bitterly than he meant to. He looked back at the taller dalmatian. His left eye was looking slightly wrong, and it took Rob a moment to realize that it was an ice-blue contact lens slipping Rob didn't examine closely enough to see what. down and revealing a brown Iris underneath He smiled inwardly. Masking heterochromia probably Not a bad lob

"I've got ways. Don't worry. Anyway let's do this. Let them in if you're ready "

The crowd for the double photo was older, though still younger than Rob had expected them to be And there were quite a few of them. Males in their 30s who had grown up on reruns of his show Most of them were canids but occasionally an otter or feline would pass through. Rob settled into his old habits, offering a warm smile and a hand on the up. shoulder for each photo.

"And that's it for the doubles," Dawn the vixen said from the doorway. "They're lined up now for your solo shoots, Mr Cantor."

"Can't imagine this will take long," he muttered to himself.

"All right, I've got to go change. I'll stop by your table later on and get that photo signed. And then we've got that Q&A together tomorrow. Eh, Jean? Tomorrow afternoon, right?"

The retriever flipped the page of her organizer. "Yes. Mr. Pierce"

"Great, See you later, Mr. Cantor!"

And then he was gone, and Rob was left in the a 45 degree suite with Dawn, the cacomistle photographer whose name he didn't catch, and the 4 or 5 older more creatures who came in to get their photos taken with him. At least there are a few, he thought.

> After a quiet (and undisturbed by autograph seekers) lunch, the next day in the hotel's little overpriced cafeteria, Rob debated just going back to his room and taking a nap. It was nearly 4 in the afternoon and if he was going to constantly feel like an old man, he might as well act like one.

> He tossed the last few bites of his soggy, prepackaged turkey club into the trash on the way back out into the main autograph hall. His table was at the other end, and was obscured by a crowd who was admiring a Doctor When spaceship model that was being crewed by puppets, on display outside the video viewing room. Rob never got that British stuff anyway He excuse-me and pardon-me'd his way through that crowd and back towards his table. lake was there talking to a tall, black-furred canine dressed in an expertly tailored matching three-piece black suit. The fabric reflected some of the light from above, telling the dalmatian that the fabric was no doubt expensive. He was-wearing some sort of insignia hanging from the vest's watch pocket, but

> He approached just in time to hear lake say "Oh, here he comes now! Mr. Cantor, you've got an autograph request, sir!"

> Rob nodded politely to both of them and slipped behind his table, sitting down and looking over the photo stacks on the table it wasn't quite time for the photographer to have printed and sent the photoop pictures down for pickup.

"All right, sir, which of these would you like?"

"Oh, I brought my own," the black dog answered, lifting up an 8x10 photo in his left hand, white side

Rob nodded "Okay, that's ten dollars then, and who am I making it out to," he asked and reached up, taking the photo. The dog answered as Rob flipped it over, revealing a picture of himself and of his replacement, standing in the Justice Spots pose

"To Jonny, please, sir."

Rob blinked and looked up, seeing the details of the black dog's features for the first time. He was a tall, lean Labrador retriever with rich, nut-brown eyes and and a wide smile on his face. His tail

You cruised down Route 66 with us...

You were there when we had the **Blues**...

You were there when we celebrated our **10th Anniversary**...

You went to North to Alaska with us...

You got sea sick with us as we roamed the **High Seas**...

We can't wait for you to join us on our next-big-adventure!



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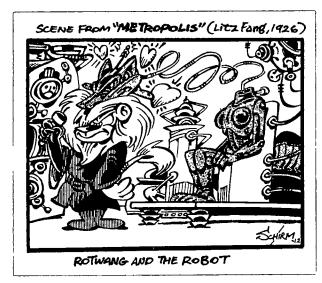
Little Blue Society is a not-for-profit organization focused on the equitable resolution of situations where human society and the natural habitats of animals comes into conflict. Little Blue Society is dedicated the promoting environmental/ecological stewardship, improving coordination among non-governmental organizations and public agencies, and further the application of scientific research in finding intelligent solutions for the joint use of habitat by humans and animals.

www.littlebluesociety.org

CAT HOUSE ON THE KINGS

The Cat House on the Kings is California's largest no-cage, no-kill, lifetime cat sanctuary and adoption center. Their mission is to place rescued cats and kittens into loving, permanent homes; to provide a safe, happy and healthy home for unwanted cats and kittens in a unique, no-cage facility; to prevent pet overpopulation through spaying and neutering; and to educate the public about responsible pet ownership.

www.cathouseonthekings.com



Right Bob Guthrie

wagged furiously behind him.

Ύου.. 7"

The Labrador nodded, and put a finger to his lips.
He reached down and slid the sleeve back a couple of inches on his inner-wrist, revealing fur colored white, with large, round spots left his natural black.

"You're him? But, I remember you, you were-"
"A little eight-year-old boy in a supermarket, who

asked you when Captain Electron was going to come back on TV Yeah..."

Rob shook his head in disbelief. "How did you

get them to give you the job?"

"Are you kidding? I was obsessed with Captain Electron. I did everything from majoring in theatre in college to taking class after class and moving to Los Angeles Then when I found out they were finally going to be rebooting Captain Electron, well, I hired a stylist and a makeup artist and we worked out how to turn me into a Dalmatian."

"I can't believe you stuck with it for all these years," Rob answered, feeling his voice try to break

a little He force it to remain steady.

"Hey, listen. Meeting you meant everything to me when I was eight. You gave me permission to chase my dreams Hell, you gave me this." Pierce pulled the metal object from his waistcoat pocket and held it up It was the badge that Rob had given him. Still as shiny today as it was then. "They, uh, wouldn't let me wear it in the movie, Yknow? I tried..."

"So, now you're me That's pretty impressive, kid," Rob said, smiling. He could feel the warmth rising in his cheeks.

"Nah, I'm not you. I'm me. you're you. And we're both Captain Electron. Have you watched the move?"

Rob shook his head

"Tell you what, I'll have my manager drop off a blu-ray in my suite and we can watch it together You can give me pointers. They green-lit two sequels already, and there are talks for a new TV series." The Labrador's tail was still wagging

Rob pushed back his chair and stood up, sticking out his hand and shaking the young Labrador's hand firmly. "You've got a deal. But you supply the popcorn and the brandy, and I get to make fun of you as much as I want."

"Deal. Now, I gotta go get ready for our Q&A. You're gonna love it. I plan on talking about nothing but how much your show inspired me and colored my performance, and then I'm going to demand that everybody come and get your autograph."

The dalmatian grinned. "Okay, but remember, I'm old You're going to aggravate my arthritis by

making me sign so much."

"Bah, occupational hazard when you're Captain lectron"

"When we're Captain Electron," Rob corrected. John Pierce laughed and strode off across the horrible carpet to the escalators. Rob watched after him for a while until he heard a stifled whimpering from behind him.

He turned around and Jake was standing there, hands clasped firmly over his muzzle. He was positively vibrating with excitement and making little whining noises as he wiggled furiously

"Hey, Jake, calm down You'd think you just saw a superhero or something"



Above: Tsarela furoffinity net/user/tsarela

· CERULEAN BY BRETT KOOISTRA

Across the galaxy, I lie In a kingdom far away Past stars and solar systems far, Beyond the light of day. Enthroned on the isle of a river blue Beneath a grey stone spire, Nobility most high, pride unquestioned, A warrior princess with a spirit of fire.

Of my empire's mighty imperial crown,
My face is the flowering star.
The portal to heaven it gleams, but to you
Beyond grasp, uncrossably far.
Bright ornaments of gold and deep turquoise
Embellish my elegant face.
Like sprinkled stars in the dark night sky,
The tribal marks of my race.

They cry when I weep
They sing me to sleep,
My people love me so.
Overjoyed when I laugh
Like returned to a path,
A journey continues through mountains of snow

My hair, so fair, like melted stars,
My countryside in Spring.
Soft braids so white, they pierce the night,
Hang low in heavy golden ring
My feline skin is sultry tan
Like Autumn meadowlands,
Resilient as steel, but still it feels
Like silk to your mortal hands

And anxious I wait, an angelic site, Past shadows and the edge of night, Beneath the golden moons alight. And when shall you come to visit this place? My love needs wings to fly. And what will you do, my love so true, When you see joy in my cerulean eyes?

Right: Sirod furaffinity net/user/sirod





GUEST OF HONOR CHRIS SAVINO



Chrls Savino is a writer, director, producer and animator who has worked with a wide array of studios on a number of projects which have been near and dear to the hearts of our fandom. Outfits that he has spent time include Spumcø, Games Animation, Hanna-Barbera, Cartoon Network Studios, and Disney Television Animation. One of his most recent projects is a live-action short called *Bigfoot & Gray: On the Run*, which he describes as a live-action cartoon.

His fist of credits include The Ren and Stimpy Show, Foe Paws, Rocko's Modern Life, Hey Arnold!, Dexter's Laboratory, Cow and Chicken, I Am Weasel, The Flintstones On the Rocks, The Powerpuff Girls, The Grim Adventures of Billy & Mandy, Foster's Home for Imaginary Friends, Johnny Test, Kick Buttowski: Suburban Daredevil, and My Little Pony: Friendship Is Magic.







GUEST OF HONOR URSULA VERNON

Ursula Vernon is a 2012 Hugo Award-winning author and illustrator of *Nurk, Digger*, and a number of other projects. The daughter of an artist, she spent her youth attempting to rebel and become a scientist, but eventually succumbed to the siren song of paint (although not before getting a degree in anthropology, because life isn't complete without student loans, right?). Her work has been nominated for an Eisner award, "Talent Deserving of Wider Recognition" and a number of Webcomics Choice Awards.

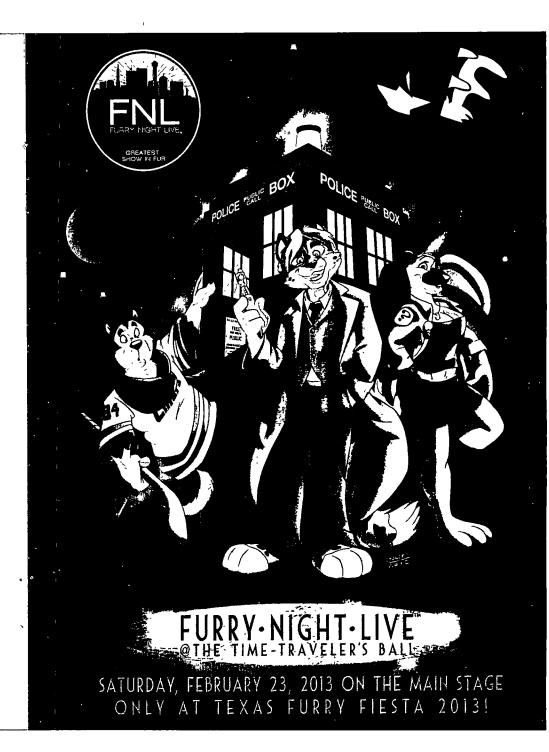
Ursula grew up in Oregon and Arizona, went to college at Macalester College in Minnesota, and stayed there for ten years, until she finally learned to drive in deep snow and was obligated to leave the state.





In addition to writing and making art, Ms. Vernon is "an avid birdwatcher, occasional neophyte practitioner of the sword art of iaido, and an amateur thrower of pots". She is active in her local webcomize community, and can occasionally be found at local science fiction conventions, looking vaguely baffled by the crowd and signing anything put in front of her.

Having moved across the country several times, she eventually settled in Pittsboro, North Carolina, where she works full-time as an artist and creator of oddities. She lives with her boyfriend, a spastic Beagle, a (fairly) mellow Border Collie, a small collection of cats, and a large collection of Indonesian demon masks, which generally manage to keep her out of trouble.



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~?~ 'Questionmark' Aant Acco Acroth Aethia

CODE OF CONDUCT CONT'D

real gun in any way, shape, or form, it should not be release only for footage that is obtained in areas that brought to the convention. The State of California has recently instituted new state laws regarding replica weapons. There should be no "live" steel or whips being wielded in any area of the convention. If a bladed weapon or whip is part of your costume, please have it peace-bonded. This can be done at the FLARE Base at any time. If you kill it, you have to eat it!

Photography and Video

Further Confusion wants you to have great memories from a fantastic convention. Photographs and videotape footage by attendees are generally allowed in all common areas of the convention with the exception of the Art Show Specific rules regarding these matters may exist for selected events. Please consult the program guide at the convention for information relating to specific events. Flash photography will be allowed at the Masquerade

When photographing or videotaping individuals or costumes, please use common courtesy and ask before photographing them. Please respect their rights if they do not wish to be photographed or videotaped. If someone asks or otherwise indicates (remember, many folks in costume do not speak) that they do not wish to be photographed, do not photograph them! Photography or videography for the purpose of sale or publication to the press is expressly forbidden unless written permission has been obtained from AAE. Inc. in accordance with its press policy. Individuals may take pictures and videotapes for private viewing or sharing with friends. We ask our attendees to be courteous to those they wish to take pictures of, especially if you wish to place those pictures or video clips onto a personal Web page or similar internet archive. In this case, please ask your subjects for their explicit permission to do this

Attendees should be aware that footage gathered by staff members in public areas of the convention, including events and panels, may be used in a highlights tape and that attendees may appear in that tape without compensation As mentioned above, please consult the pocket program guide for specific video, audio, and photography restrictions for specific events. Further Confusion will require a are not fully public (i.e., private functions and personal interviews). These rules apply to all attendees (dealers, guests, or any level of regular membership). All members of the press and staff will conform to Further Confusion's press policy and we encourage attendees to become familiar with those rules as well.

If You Need Assistance

Further Confusion has a Convention Operations room, which is staffed night and day throughout the convention. One of their roles is to assist you if you have any problems whilst at the convention. You can dial 0 on any hotel phone and ask for Further Confusion Convention Operations: they will be happy to help you in any way they can Remember, we cannot address a problem unless we know about it. If Convention Operations cannot assist you directly, they will have someone contact you who should be able to. For less urgent matters, messages may be left with Convention Operations to be forwarded to executive staff, aithough it is not usually possible to pass messages on to non-executive staff. As with all messages left with Con Ops, please remember to give details of how, when, and where the recipient can contact you. Further Confusion has a large staff to handle most aspects of the running of the convention. This allows the Chair and Vice Chair to remain available to talk about any comments or concerns that our attendees bring to them. If you see them around the corridors, feel free to speak to them-even if they appear harried, ensuring our attendees have a good time is one of their primary

roles! If you need to contact the convention chair or vice-chair at any other time, you can do this by leaving a message for them at Convention Operations.

Have a Fun and Safe Con!

If you have questions or comments regarding Further Confusion policies, please send an email to info@furtherconfusion.org





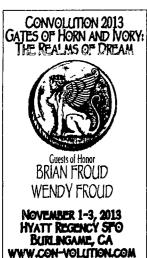
CODE OF CONDUCT CONT'D

wearing body paint of from sitting on hotel furniture. Please do not use the lobbies of our hotels nor the convention center concourse/parking to decorate other attendees as animals with makeup, liquid latex, or special effects Buying and Selling private hotel room instead. Public

exposure of genitalia, buttocks or (female) breasts is not permitted. As a rule, a minimum of a nonthong bathing suit must be worn at all times in public areas "Anatomically correct" costumes must be likewise clothed.

Harassment and Assault

No means no Stop means stop Go away means go away. If someone won't understand these simple rules, contact a member of FLARE. They have the power to remove an attendee's badge for not following these commands Harassment is any behavior that intentionally annoys or alarms



other guests might frequent. another person. This includes unwanted physical Additionally, if you are contact, following someone in a public area without a legitimate reason, or threatening physical violence. any kind, please refrain. Offenders may lose their badges and the matter may be referred to the proper law enforcement authorities If you are being harassed, immediately contact FLARE through a nearby staff member or by phoning Convention Operations from any hotel phone and asking for FLARE. Dial 0 and ask for Further Confusion Convention Operations.

appliances-please retire to a Further Confusion has two main areas where merchandise and services are sold—the Dealer's Room and the Furry Marketplace Anyone who receives payment for goods or services (such as body painting, massage, etc.) in convention space must comply with all the convention's rules regarding this. The Dealer's Room Rules apply in this situation, regardless of the location, and vendors must ensure they have proper California Sales Tax IDs. If anyone wishes to request payment for goods or services and to donate the proceeds to charity, Further Confusion must be informed of this ahead of time to allow for the convention to organize the correct tax reporting. Further Confusion takes very seriously its legal obligations in this area. Any solicitation for payment at the convention that does not comply with these obligations may result in the offender losing their badge and being required to return all payments.

Parties, Alcohol, & Zero Drug Tolerance

Further Confusion does not tolerate serving of alcohol to minors. If you are hosting a party where alcohol is being served, it is your responsibility as host to ensure that the age of anyone drinking alcohol is checked. You should also designate someone not to drink, so that there is a fully competent person present to deal with any emergencies that might arise. Further Confusion does not tolerate the use of illegal substances. The violation of the above rules could subject you to the immediate loss of your badge and convention privileges and referral of the matter to other authorities

Water Pistols, Silly String, & Weapons

Due to the potential damage to property, water guns, silly string and the like are prohibited in public areas of the hotels or convention space. If it looks like a

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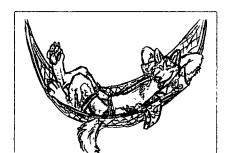
Listed below are folks who contributed to the rental fees of the Space Lounge in the Convention Center. Please pick up your wristband gift at Con Ops in the Marriott!

Extra special thanks to Sofawolf Press for assisting with sponsorship!

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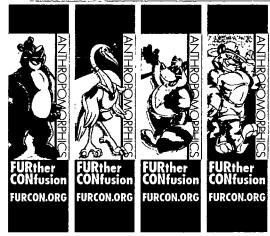


STREET BANNER SPONSORS

Many thanks to everyone who participated in the first ever banner adoption program. This program puts Further Confusion banners on select street lamps in close proximity to the San Jose Convention Center before and during the convention. Its intention is to get our name and the idea of our fandom and its positive influences out to the local community in the hopes they will come investigate our whimsical world and perhaps even indulge in some of our artistic and social treasures (It's also just plain cool to see furry art on the streets of the city.)

This year we have about 30 banners on the street lamps and another 26 in the hands of generous donors. The banners were designed by professionally experienced local John "Cooner" Nunnemacher, and are 96" x 30", double sided, with 7" pole pockets printed on 15 ounce vinyl

Keep an eye on our web site for updates to the 2014 program with the possibility to own one of your very own banners!



CODE OF CONDUCT

Further Confusion serves to give as many people bring this up at a later time with the convention as possible a fun time. Most of the convention is for general audiences (young teens and older). We will mark clearly the few areas and events which may Costumes, Clothing, and Behavior exceed a general-audience rating. At registration you may choose to sign an age statement stating that you are eighteen years of age or older If you choose not to sign this statement, or are not eighteen years of age or older, your badge will be marked as such and you will be allowed admittance only to those areas or events that are for a general audience. Please be prepared to show your badge at any time you need access to convention space or events—it identifies you as a fully-paid attendee of the convention. Further Confusion strives to maintain professionalism at all times.

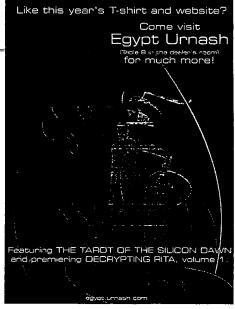
We also hope that each attendee enjoys the fun that our wide-ranging community can provide. Please consider how your actions reflect on the convention and how they may impact or affect others. We take pride in our appearance and we want you to as well, whilst still having fun. To this effect, if the convention becomes aware of any of our attendees engaging in illegal activities, either in convention space or in private hotel rooms, we will be forced to inform the proper authorities. Keep in mind that there are always other guests of the hotels and convention center, especially on the first floor and lobby areas. Offending the hotels' other guests is inappropriate; impressing them with how much fun and enthusiasm we have for our fandom is appropriate. What you consider to be acceptable. behavior may not be so for others. Consideration of others is the hallmark of a mature individual and a healthy fandom. We encourage that courtesy from all participants in our community.

Safety and security matters are generally handled by FLARE who are a group of experienced individuals used by Further Confusion and other conventions. FLARE can be contacted through Convention Operations or by asking any of the convention staff FLARE may ask you to stop an activity or to move it to a private room. Repeat offenders may even be required to return their badges and to leave the convention premises. We ask our attendees to always comply with FLARE's requests promptly. If you feel that FLARE has made an unfair request, or has not dealt with you in a fair manner, you may

chair or vice-chair.

Use your common sense in public areas. If you have to ask or think twice about doing it in public, take it to your room. For example, kissing and holding hands, regardless of sexual orientation, are fine Groping, tongue battles, and nudity, regardless of sexual orientation, are not.

Costumes of all designs and materials are welcome. provided that they are displayed in a manner appropriate for all ages. Collars, leashes and sleddog like harnesses may be worn either with costumes or discreetly with your normal street clothing; overt and blatant displays of bondage/BDSM may result in FLARE asking you to leave public convention spaces or return your badge. No costume is no costume: We ask you to wear at least a shirt, shorts, and shoes in public areas of the hotel. Body painters should keep shirts handy at all times in case they need to pass through the lobby or other areas that the hotel's



FROM THE CHAIRMAN

There has never been a better time to be a furry Right now there are more of us across the globe than there has ever been and our numbers grow every day. In 2012 Further Confusion drew in registrants from as far afield as Afghanistan, Australia, Bermuda, Canada, Costa Rica, Denmark, France, Germany, Japan, Malaysia, Mexico, The Netherlands, New Zealand, Norway, Philippines, Russia, Saudi Arabia, Switzerland, and The UK. It has been a long time since the sun has set on furry—it is not likely that it ever will.

Twenty-three years ago the first true furry convention, ConFurence 0, was held in Southern California and since then things have changed. Every month in 2012 played host to a furry convention—often two and sometimes three or more—and they've been growing. Every furry convention in 2012 grew in size, some by as much as 25% Think about that for a moment, from 69 attendees at that very first Confurence to where we are today with many conventions every year that draw thousands and grow by one quarter year-over-year with new events popping up all the time! These truly are good times to be a furry

it's not just conventions, though. In any given week there are more events by furries, for furries than there have ever been before. From weekly meet-and-greets, bowling, art jams, and costume nights, to nature hikes and movie nights, we are coming together as a community in deeper, more significant ways than we ever have before. The internet may have connected us and brought us together, but we've moved so far beyond that to construct a rich, vibrant, complex and diverse community that is not only strong, it is enduring.

This year—our fifteenth year—Further Confusion pays homage to the worlds of imagination presented to us through the lens of retro science fiction/futurism the worlds of the future that never were but inspired us nonetheless to build the worlds we inhabit now. The encapsulation of our theme is a play on the movie The Forbidden Planet, the 1956 science fiction classic starring Leslie Nielsen among its impressive cast. The film is significant for many reasons, but most of all because at its core it is about what we represent. the power of imagination and of dreams to alter our reality, to change the way we live our lives and interact with the world around us.

We are a fandom that celebrates the creations of our fellow fans, be it artwork or stories or costumes or music or videos and short films, distilled to our core, our imaginations are what we are all about and without them we are nothing. We are a diverse global community built upon collective imagination. That's truly an awesome thing to be a part of.

We, myself and the dedicated staff of Further Confusion 2013, are honored, humbled, flattered, grateful and thankful that you wonderful furs, non-furs, friends, family, guests, charities, and volunteers have made this weekend with us part of your lives

Thank you all for joining us here this weekend in San Jose, California, for the 15th annual Further Confusion, where we will journey to The Furbidden Planet!

Sean "SmackJackal" Wally Chairman, Further Confusion 2013 Board Member, Anthropomorphic Arts and Education, Inc.

FROM THE BOARD

Fifteen years! Who woulda' thunk it.

Welcome to Further Confusion 2013 All of us from myself to every go-fur you see hope you have a wonderfully spacey time at FC 2013, Furbidden Planet

Further Confusion, as well as its parent organization Anthropomorphic Arts and Education, Inc., have come a long way in fifteen years. From our original effort we expected, oh, 350 to 400 people max (and ended up with just shy of 700), to FC 2012 where we broke the 3000 attendee mark. We feel we've sought and hopefully exceeded what you the community have been looking for in a fun, social and educational way over these past years.

There are numerous folks, far too many to name them all, that have helped make Further Confusion the success it has become. There are a few who need to be named and commended for what they have done in the past or continue to do to this day. First and foremost has to be the three founding directors of Anthropomorphic Arts and Education, Inc. Brent (Chip Unicorn) Edwards, our now remote director in Seattle WA, and Peter (WhiteFire) Torkelson and Leon (MitRa) Horne, both whom have retired in the past couple of years. All three of the above have also served as Chairman of past Further Confusions over the years. Another person who needs some mention is David (Fint Otterhall) Cooksey. David has been legal advisor to both Further Confusion and Anthropomorphic Arts and Education, inc. from almost the beginning. David was also on the Board of Directors for many years.

We can not say enough about all of the people who have chaired Further Confusion over the years. It is a hard, unforgiving job that takes equal amounts of tact, diplomacy, fear, long hours and a deep love of what we've been trying to do for the community at large.

Lastly, we want to thank you, the attendees of Further Confusion. I know of some folks that have been with us for all fifteen years, and I suspect will still be attending well into the foreseeable future

Make sure you all come to Further Confusion: Unleashed, where I'm sure we'll have more to say on what we hope to do going forward.

To infinity and .wait...wrong movie

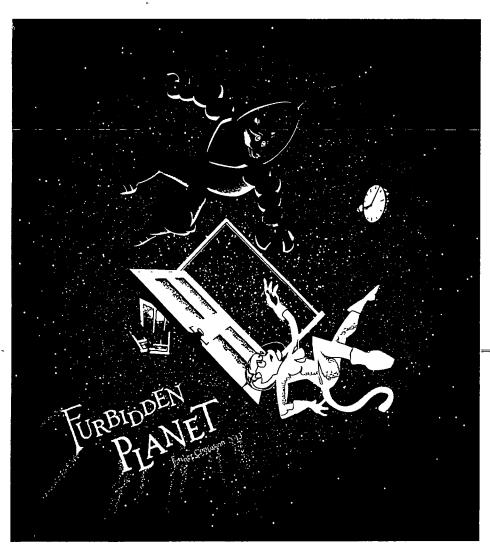
Jeff (Tanan) Ferris President of the Board Anthromorphic Arts and Education, Inc

Lee (Chairo) Strom
Laura (Squirrel) Cherry
Vince (Berg) Cardinale
Gerald (SmilingWolf) Fuentes
Dave (Foxcar) Richards
Brent (Chip Unicorn) Edwards
Steven (WhiteyFawks) Scharff
Sean (Smacklackal) Wally

San Jose, CA January 2013



FC2013 T-SHIRT



Artwork by Egypt Urnash (egypt.urnash.com) Wear the shirt in the dark for some fun surprises!

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The Staff of the San Jose Hilton

TEAM San Jose

Weather Rabbit

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| www.flankers-tale.com | | The Staff of the San Jose Marriott |

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Conbook Illustrations

By Brett Kooistra=

- "The Torch"

- "Cerulean"

- Cover: Mitti furaffinity net/user/mittl

By Chrls "Sparf" Williams

furaffinity net/user/sparf

- Space Ferrets on pg. 2, 4, 5, 28, 31, 32, 39: Henrieke

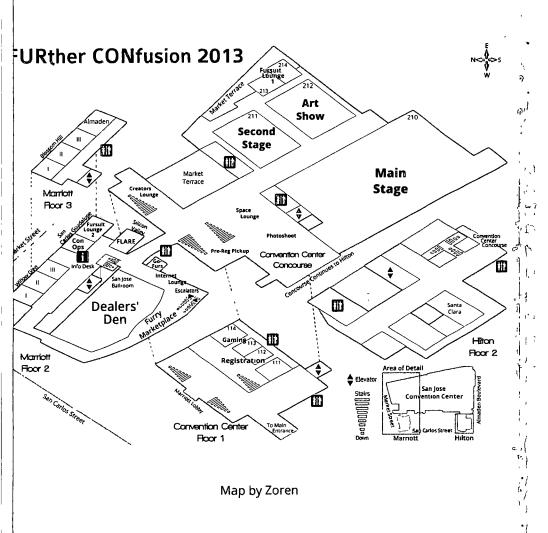
furaffinity net/user/henrieke

- Space Ferret on pg. 13: Karpour furaffinity.net/user/karpour

All other attributions can be found next to their respective artworks.

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FC2013 HOTEL KEYCARDS











Artwork by Mongoose Ink (furaffinity.net/user/mongooseink)





SATURDAY AFTERNOON

SATURDAY AFTERNOON

| | Saturday | 2:00рм | 2:30 рм | 3:00pm a | 3:30 рм | 4:00рм | 4:30рм | 5:00рм | 5:30 pm | 6:00 рм | 6:30 рм | Saturday | |
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 $a \cup a$

Further Confusion began in 1999 with 692 attendees. Last year, FC2012 brought together over 3,021 attendees from 20 countries around the world.

| Saturday | Dealers room | 10a–6p | Elevator policy | 12p-11p |
|----------|-----------------|------------------------|------------------|---------|
| rd | Gaming rooms | 10 ^{:30} a-2a | All registration | 10a-8p |
| tu | Internet lounge | 24hrs | Photo badges | 12p-6p |
| Sa | Fursuit lounge | 11a-2a | Con ops | 10a-1a |



FURTHER CONFUSION

2013 POCKET GUIDE



SATURDAY NIGHT

SATURDAY MORNING

| - | Saturday | 7:00 PM | 7:30 PM | 8:00рм | 8:30рм | 9:00рм | 11:30ам | 12:00рм | 12:30рм | 1:00рм | 1:30рм | Saturday | |
|------------|-----------------------------|------------------------------------|---------------------|-----------------|--------|--------------------------|----------------|--------------------------------|---------|---------------------|--------|-----------------------------|------------|
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| Ξ | Santa Clara | « Pokéfurs (p50) | | | | | BikerFurs | (p25) | | | | Santa Clara | Ξ |

FC's Masquerade is a judged costume show for professional and amateur costumes of all types. Sign-ups and judging are on Friday morning at the Convention Center.

| Saturday | Dealers room Gaming rooms | • | Elevator policy All registration | 10a-8p |
|----------|------------------------------|--------|-------------------------------------|--------|
| 13 | Internet lounge | 24hrs | Photo badges | 12р-бр |
| Sa | Fursuit lounge | 11a–2a | Con ops | 10a-1a |



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SATURDAY MORNING

SATURDAY NIGHT

| | Saturday | 9:00 AM | 9:30 _{AM} | 10:00 _{AM} | 10:30 _{AM} | 11:00 _{AM} | 9:30 рм | 10:00рм | 10:30рм | 11:00рм | 11:30рм | Saturday | |
|------------|-----------------------------|----------------|--------------------|---------------------|---------------------|-----------------------|----------------|---------------|--------------|---------------|-----------------------------|---------------------|----------|
| er | 210 (Main Stage) | | , | | | 1 | ŀ | | Dance (ur | ntil 2ам) (р1 | 7) | 210 (Main Stage) | 60 |
| Center | 211 (2 nd Stage) | | | | - | | | "Men in S | uits" with F | lward (p9) | 211 (2 nd Stage) | Convention | |
| | 114 (K) | | | | | , | r | | | | | 114 (K) | ition |
| Convention | 113 (L) | | | | | | | | | | | 113 (L) | Center |
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| | Other Space | | | , | | , | | | | | | Other Space | |
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| | Willow Glen II | | | Convention | ən (þ24) | (p6) | Karaoke (| until 2ам) (| p8) | | Willow Glen II | | |
| ä | Willow Glen III | | | Kaffeeklatc | h: Ursula Ve | rnon (p8) | • | | | | | Willow Glen III | 3 |
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| Ž | Blossom Hill II | | -15 -14 | 221 | | | 1 | | Animal Re | productio | n (18+) | Blossom Hill II | ŢĂ |
| | Blossom Hill III | Live Anim | al Event (p | 022) | | N. C. | | | (p19) | | | Blossom Hill III |] |
| | Almaden | | | | | LBS (p8) | Furoticon | ı (18+) (p15 | 5) | | | Almaden | |
| I | Santa Clara | | | | | BikerFurs (p25) | | Unsheath | ned Live (18 | 3+) (p59) | | Santa Clara | H |

Don't miss our Saturday afternoon Fursuit Parade! In 2006, Further Confusion's parade had 208 costumed participants. Last year, in 2012, we had 438 participants.

| Saturday | Dealers room Gaming rooms | 10 ^{:30} a-2a | Elevator policy All registration | 10a-8p |
|----------|------------------------------|------------------------|-------------------------------------|--------|
| 1 💆 | Internet lounge | 24hrs | Photo badges | 12p-6p |
| Sa | Fursuit lounge | 11a-2a | Con ops | 10a-1a |



FURTHER CONFUSION

2013 POCKET GUIDE



SUNDAY MORNING

FRIDAY NIGHT

| - | Sunday | 9:00 _{AM} | 9:30 AM | 10:00 _{AM} | 10:30 _{AM} | 11:00 _{AM} | 9:30рм | 10:00рм | 10:30рм | 11:00рм | 11:30рм | Friday | |
|------------|-----------------------------|--------------------|----------------|---------------------|---|-----------------------------|-------------------------|-------------|------------------------------|-----------------------|------------|-----------------------------|------------|
| - L | 210 (Main Stage) | | | | | Critter- lympics (p6) | Dance Co (cont'd) (p | | Dance (ur | ntil 2:30am) | (p17) | 210 (Main Stage) | 60 |
| Center | 211 (2 nd Stage) | | | | , | | | | Adult Drago (until 1AM) (| on Panel (18+ p52) | +) | 211 (2 nd Stage) | Convention |
| | 114 (K) | | | | | | .# | | | | | 114 (K) | ition |
| Convention | 113 (L) | | | | | | • , | | | | | 113 (L) | Center |
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| | Other Space | | | | | | | | | | | Other Space | |
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| | Willow Glen II | | | | | (p53) | 1 | | (p26) | | | Willow Glen II | |
| ٠, | Willow Glen III | | | | | Puppetry | ! | | Copyright | s (p3) | | Willow Glen III | Z |
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| Ma | Blossom Hill II | <u> </u> | | | | | ` | | | | | Blossom Hill II | Ä |
| | Blossom Hill III | | | · | | | | | | | | Blossom Hill III | |
| | Almaden | | | | | Writing Grps (p57) | Furoticon | (18+) (p15 | 5) | | | Almaden | |
| I | Santa Clara | | | | | Multifurry (p49) * | | | Fur What | lt's Worth (| 18+) (p25) | Santa Clara | I |

Charity spotlight: The Little Blue Society exists to create an appreciation for the interdependence of human and animal life in a sustainable world, and to facilitate mutually beneficial human and animal interaction.

Friday

: .: · ·

Dealers room 11a-6p Gaming rooms 10^{:30}a-2a Internet lounge 12p on Fursuit lounge 11a-2^{:30}a Elevator policy 12p–11p All registration 10a–9p Photo badges 12p–6p Con ops 10a–1a



FURTHER CONFUSION



FRIDAY NIGHT

SUNDAY MORNING

| | Friday | 7:00 РМ | 7:30 рм | 8:00 рм | 8:30 _{PM} | 9:00рм | 11:30ам | 12:00рм | 12:30рм | 1:00 _{PM} | 1:30рм | Sunday | |
|------------|-----------------------------|---------------------|----------------|----------------|---------------------------------------|---------------------------|---------------------------|---------------------------|-------------------|---------------------------|----------------------|-----------------------------|--------|
| er | 210 (Main Stage) | | | | Fursuit Da Competiti | | Critterlym | pics (p6) | | FC: Unleash Dress Rehe | ned! arsal (p6) » | 210 (Main Stage) | င |
| Center | 211 (2 nd Stage) | | | | | | · | Adult Art A (18+) (p2) | uction | | | 211 (2 nd Stage) | Conven |
| 1 - 1 | 114 (K) | | | | ٠. | * <u>*</u> | n) | | | | | 114 (K) | tion |
| Convention | 113 (L) | « Marvel \ | /s. Capcon | 1 3 (p15) | | * 1 | | | | | | 113 (L) | Center |
| S | 111 (N) | Improvag | anza! (p47 |) | 7. : | | | | | | Dummies (p12) » | 111 (N) | Ē |
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| | Willow Glen II | Sorawoir | Presents (p | 159) | | 1 | Feline (p5 | | | Herps (p5 |)3) » | Willow Glen II | |
| ٤ | Willow Glen III | Lounging w (p54) | ith Lagomo | rphs | | | Puppetry R (p5) | oundtable | | Needle Fel | ting (p4) » | Willow Glen III | 3 |
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| Σ | Blossom Hill II | So You W | ant to be a | ın Artist | | | | | | GOH/Pati | ron | Blossom Hill II | Ä |
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Interested in joining FC's Fursuit Dance Competition? At-con auditions take place Thursday night in the Convention Center. Keep your eye on the FC website for 2014 sign-up information! Dealers room 10a-6p Elevator policy 12p-11p Gaming rooms 10^{:30}a-2a All registration 10a-7p Internet lounge 24hrs Photo badges 12p-6p Fursuit lounge 11a-2a Con ops 10a-1a



FURTHER CONFUSION



SUNDAY AFTERNOON

FRIDAY AFTERNOON

| - | Sunday | 2:00рм | 2:30рм | 3:00рм | 3:30рм | 4:00рм | - 4:30рм | 5:00 рм | 5:30 PM | 6:00 PM | 6:30рм | Friday | |
|------------|-----------------------------|-------------------------|---------------------------------------|---------------------------|---------------------------|------------------|--|--------------------------|----------------|----------------|--------|-----------------------------|----------|
| er | 210 (Main Stage) | « FC: Unle | ashed Dre | ss Rehears | sal (p6) | | ² & Kage : | Story Hour | (p5) | | | 210 (Main Stage) | 60 |
| Center | 211 (2 nd Stage) | General A | rt Auction | (p4) | | | N. W. W. | | | | | 211 (2 nd Stage) | nver |
| | 114 (K) | | | | | | and half higher the state of th | and the second | | | | 114 (K) | nvention |
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| Con | 111 (N) | « Dummies Dummies? (| | | How to be a | a Demon | To the state of th | Inflatable | Fursuits (| o13) | | 111 (N) |] Ē |
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| | Other Space | | | | | | 1 1 2 mg 4 1 mg | * ** | , ` | | | Other Space | |
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| | Willow Glen II | (p53) | | Hybrids (រុ |)53) | | CHE) AND | TF Jam (p5 | 51) | | | Willow Glen II | |
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Charity spotlight: The Cat House on the Kings is California's largest no-cage, no-kill, lifetime cat sanctuary and adoption center.

Dealers room 11a-6p Elevator policy 12p-11p Gaming rooms 10^{:30}a-2a All registration 10a-9p Internet lounge 12p on Fursuit lounge 11a-2^{:30}a Con ops 10a-1a



FURTHER CONFUSION



FRIDAY AFTERNOON

SUNDAY AFTERNOON

| | Friday | 2:00рм | 2:30 _{PM} | 3:00pm | 3:30 _{PM} | 4:00PM | 4:30рм | 5:00 рм | 5:30 рм | 6:00рм | 6:30 рм | Sunday | |
|------------|-----------------------------|------------------|--------------------|--------------------------|--------------------|---------------|--------------------|---------------------------|-----------------------|-------------|----------------|-----------------------------|------------|
| i i | 210 (Main Stage) | | | SuperPacl Ensemble | | | | My Little I Panels are | Brony: e Magic (p1 | 0) | | 210 (Main Stage) | 60 |
| Center | 211 (2 nd Stage) | « Guests (p9) | ····· | SHINEE: Op (p18) | tical Onslau | ght | | | | | | 211 (2 nd Stage) | Convention |
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| | Other Space | | | | | 3 · 1 · 6 · 5 | | | | | | Other Space | |
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So that all attendees enjoy the best possible experience at Further Confusion, please offer a little extra consideration to Furs who need a bit of assistance to benefit from our program offerings.

Dealers room 10a-6p Elevator policy 12p-11p
Gaming rooms 10³⁰a-2a All registration 10a-7p
Internet lounge 24hrs Photo badges 12p-6p
Fursuit lounge 11a-2a Con ops 10a-1a



FURTHER CONFUSION



SUNDAY NIGHT

FRIDAY MORNING

| - | Sunday | 7:00рм | 7:30рм | 8:00рм | 8:30рм | 9:00рм | 11:30 _{AM} | 12:00рм | 12:30рм | 1:00 _{PM} | 1:30рм | Friday | |
|------------|-----------------------------|---------------------------------------|-----------|--------|--------------------------|--------------------------|---------------------------|-----------------------|---------|---------------------------|----------------------|-----------------------------|------------|
| er | 210 (Main Stage) | FC: Unlea | shed (p6) | | | ٠ | | Dance Co Rehearsal | | | | 210 (Main Stage) | 60 |
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| ع ا | Willow Glen III | | | | | | | - | | Mustelida | e (p54) » | Willow Glen III | 3 |
| Marriott | Blossom Hill I | | | | FurBuy Aud Meet & Gre | tions et (p26) | Current Tre Medical Ca | | | Life on Alier (p22) | n Planets » | Blossom Hill I | Marriott |
| ž | Blossom Hill II | | | | | , , | Retro Elect | | | Radio Cor | itrolled | Blossom Hill II |]# |
| | Blossom Hill III | | , | | | | | ation (p18) | | Cars (p21) | » | Blossom Hill III | |
| | Almaden | | | | | | Intro to Stage Actin | g (p48) | | Write from Beginning (| | Almaden | |
| Ξ | Santa Clara | | | | | Beezy's YT Exp. (p24) | | oud (p60) | | | V. Acting (p52) » | Santa Clara | I |

FC Unleashed is FC's own PG-13 variety show. With live musical and costume performances as well as video submissions, it remains one of the most popular events at FC.

Dealers room 11a-6p Elevator policy 12p-11p
Gaming rooms 10^{:30}a-2a All registration 10a-9p
Internet lounge 12p on Fursuit lounge 11a-2^{:30}a Con ops 10a-1a





FRIDAY MORNING

SUNDAY NIGHT

| | Friday | 9:00 am | 9:30 AM | 10:00 _{AM} | 10:30 _{AM} | 11:00ам | 9:30 рм | 10:00рм | 10:30рм | 11:00рм | 11:30рм | Sunday | |
|------------|-----------------------------|----------------|----------------|---------------------|---------------------|---------------------------|---------------------------|-------------------|--------------|---------------|---------|-----------------------------|------------|
| er | 210 (Main Stage) | | | | | 1 | | | Dance (ur | ntil 2am) (p1 | 7) | 210 (Main Stage) | ٥ |
| Center | 211 (2 nd Stage) | | | | | Dragons (p52) | "Men in S | uits" with F | rank Wood | dward (p9) | | 211 (2 nd Stage) | Convention |
| tion | 114 (K) | | | | | | 1) | | | | | 114 (K) | 1 tio |
| Convention | 113 (L) | | | | | | | | | | | 113 (L) | |
| S | 111 (N) | | | | | Masq. 5&J (p9) | 1 | | | | | 111 (N) | Center |
| | Atrium | | | | | | | | | | | Atrium | 1 |
| | Other Space | | | | | | | | | | | Other Space | |
| | Willow Glen I | | | | | Fursuit | | | | • | | Willow Glen I | |
| | Willow Glen II | | | | | R.table (p13) | Karaoke (| until 2ам) (| p8) | | | Willow Glen II | 1 |
| Ħ | Willow Glen III | | | Kaffeeklatc | h: Chris Savi | no (p8) | - | | | | ٠ | Willow Glen III | 2 |
| Marriott | Blossom Hill I | | | | | Vet Med (p19) | FurBuy M&G (p26) | | | | | Blossom Hill I | Marriott |
| Ž | Blossom Hill II | | | | | Retro | | | <u> </u> | | | Biossom Hill II | Ä |
| | Blossom Hill III | | | | | Electrònic Inst. (p18) | Color The | eory (p2) | | | | Blossom Hill III | 1 |
| | Almaden | | | | | Acting (p48) | | Adult Fur | ry Fiction (| 18+) (p56) | | Almaden | 1 |
| I | Santa Clara | | | | | Writing Aloud(p60) | Beezy's You Experience | utubaloo (p24) | | | | Santa Clara | Ξ |

Heard of 6-2-1? That's 6 hours of sleep, 2 solid meals, and 1 shower—a recommended *minimum* to keep your con experience happy and healthy!

Dealers room 10a-6p Sunday Gaming rooms 10³⁰a-2a Internet lounge Fursuit lounge 11a-2a

Elevator policy 12p-11p All registration 10a-7p Photo badges 12p-6p Con ops 10a-1a



FURTHER CONFUSION

2013 POCKET GUIDE

24hrs



MONDAY SCHEDULE

THURSDAY SCHEDULE

| | Monday | 11:00ам | 11:30ам | 12:00рм | 12:30рм |
|---------|------------------|--------------------------------|---------------|----------------|-----------------------|
| Ħ | Willow Glen I/II | Furry Writers' | Guild Meet an | id Greet (p57) | |
| arriott | Willow Glen III | | | | |
| Mai | Blossom Hill I | Micro-Invader Outer Space (| | | Transhuman (p23) » |

| | Monday | 1:00 РМ | 1:30 рм | 2:00рм | 2:30 рм |
|---------|------------------|-------------------------|----------------|---------------|----------------|
| Ħ | Willow Glen I/II | Breaking Into | the Games Inc | dustry (p15) | |
| arriott | Willow Glen III | | | | |
| Ma | Blossom Hill I | « Trans- human (p23) | | The Krell (p. | 21) |

| | Monday | 3:00 рм | 3:30рм | 4:00 рм | 4:30 рм |
|---------|------------------|----------------|---------|----------------|----------------|
| ä | Willow Glen I/II | Hiss and Pu | rr (p7) | | |
| arriott | Willow Glen III | | | | |
| Ma | Blossom Hill I | | | | |

| | Monday | 7:00 рм |
|-------|-------------------------------|--------------------------------------|
| Marr. | SJ Ballroom (Dealers' Den) | Dead Dog Dance (7pm - 11:30рм) (р17) |

| ļ | | Thursday | 7:30 PM | 8:00 рм | 8:30 рм | 9:00 рм |
|----|-------|---------------------|----------------------|----------------|----------------|----------------|
| ۲, | n Ctr | 210 (Main Stage) | Opening Cer (p10) | emonies | | |
| | Con | 111 (N) | | | | |
| | rr. | Willow Glen I | | | Welcome Re | ception |
| | Marr. | Willow Glen II | | | (p11) | |

| | Thursday | 9:30рм | 10:00рм | 10:30рм | 11:00рм |
|-------|---------------------|--------------|---------------|-----------------|---------|
| n Ctr | 210 (Main Stage) | Dance (until | 2ам) (р17) | | |
| Con | 111 (N) | Dance Comp | etition Tryou | ıts (until 1ам) | (p7) |
| ñ | Willow Glen I | | | | |
| Marr. | Willow Glen II | , | | | |

| <u> </u> | Dealers room | closed | Elevator policy | 10a-2p |
|----------|-----------------|---------|------------------|---------|
| Monday | Gaming rooms | closed | All registration | 10a-12p |
| 5 | Internet lounge | thru 8a | Photo badges | closed |
| Σ | Fursuit lounge | 11a-11p | Con ops | 10a-3p |

| sday | Dealers room Gaming rooms | closed closed | Pre-reg pickup All registration | 5p-10p |
|----------|------------------------------|------------------|------------------------------------|--------|
| Thursday | Internet lounge | closed | Photo badges | closed |
| | Fursuit lounge | 6p–2a | Con ops | 1p–1a |



FURTHER CONFUSION



SOCIAL TRACK

SOCIAL TRACK

Join us for our special LIVE show as we explore the world of furry clothing and costume manufacturing with special guests—Bunnywarez, all while providing a good laugh to both new and longtime furs. To top it off, we will torture our guests with THE GAME. We may not be the utmost authorities on the fandom, but we are putting our two cents out there, Fur What It's Worth to You! *Panelists:* Roo and Tugs with special guest Bunnywarez

FurBuy Auctions Meet & Greet

Hilton: Santa Clara I/II

Sat 2:00 PM - 3:30 PM

Come meet the people who are working hard to bring FurBuy to the furry community. Discussion, Q&A, rubbing elbows, talking about the furry auction scene in general and FurBuy in specific. *Panelists:* Jurann, Mordrul, G'razel, Skylos

Furry Basketball Association Meetup

Hilton: Santa Clara I/II

Sun 3:00 PM - 4:30 PM

Come learn about the Furry Basketball Association, a fantasy sports league made entirely by and for the furry fandom! Newcomers and seasoned contributors are all welcome! *Panelist:* Buck Hopper

Harassment Workshop (18+)

Marriott: Willow Glen I/II

Fri 10:30 PM - 12:00 AM

Tired of seeing friends and newcomers turn away from the community because of bad experiences with fans? Want to talk

Continued on page 47 x

« Continued from page 26

about making the fandom more open, less hostile, and just an all-around better place? Come to our panel and we'll work to it out! Together we can explore some pitfalls, figure out some "do's" and "don'ts," and make our conventions safer places to be. *Panelist*: Tim Wienecke

Hey you, come talk to me!

Marriott: Willow Glen I/II

Sat 4:00 PM - 5:30 PM

Communication with anyone can be a bit overwhelming at first and can even cause stress or anxiety. This panel will offer tips on approaching people, good conversation starters, how to pick up on body language, basic do's/don'ts, confidence boosters, tips on flirting, letting someone know you like them, and more! We encourage everyone to attend this panel because inter-personal communication with other humans is a fantastic skill to have; anyone can do it! Let's talk! *Panelists:* Sprout, Latte

Improvaganza!

SJCC: 111 (N)

Fri 7:00 PM - 8:30 PM

Have you seen improv on TV or stage and thought you can do better? Are you curious about how to get started? Let a veteran improv performer, host, and teacher teach you the basics, including exercises and games designed to improve your quick thinking, awareness, and social skills. A good sense of humor and audience participation is strongly suggested! *Panelist:* Tazel Sixpaws



FURTHER CONFUSION



SOCIAL TRACK

SOCIAL TRACK

Inflatables and Balloons Meet & Greet

SICC: 111 (N)

Fri 10:00 pm - 12:00 AM

Have you ever wondered about those large pool toys you've seen in the pool or around the con? How about the unique balloons some furs have with them? Come to meet and greet furs who enjoy these things, take your photo with some very unique toys, or just have a good time with fun people! Please bring your toys & show them off! Fursuiters & photographers are encouraged to attend for unique photos. Note: Our toys are costly, so no sharp objects, please! *Panelist*: Aphinity

Intro to Stage Acting

Marriott: Almaden

Fri 11:00 AM - 12:30 PM

Have you ever been to a play or a musical? Have you ever wondered how plays are choreographed and how much work is put in to it? Have you ever wondered how actors know how to act onstage? If you answered yes to any of the above then Fraddas has the answers for you. Join him as he enlightens you on the secrets of Theater/ Stage acting. There will be audience participation. *Panelist:* Fraddas

Listen to Kigs Talk

Hilton: Santa Clara I/II

Sun 5:00 PM - 6:30 PM

Stand Up Comedy. Come for a laugh and to hear Kigs and some special guests do their thing. Leave your day job at the door. *Panelists:* Kigs, TBA

selection of the absolute best videos on the internet from the past year, including an intro video specifically produced for the panel itself! Make this panel part of your Sunday night party schedule.

**Panelist: PRAWST

BikerFurs Meetup

Hilton: Santa Clara I/II

Sat 11:00 AM - 12:30 PM

The Leader of the [FC2013] Pack invites riders of all makes and models of motoscoots to meet, say hello and get to know each other! *Panelist*: SmackJackal

Exploring the Fandom Through Data

SJCC: 211 (Second Stage)

Sat 4:00 PM - 5:30 PM

Furry is a delightfully interesting subculture, and the data on it certainly backs that up! Makyo from [adjective][species] will explore the fandom through data and introspection, covering a range of topics from gender and orientation to age and population distribution. Panelist: Makyo

FraddasCast Live

Hilton: Santa Clara I/II

Fri 7:00 pm - 8:30 pm

Join Fraddas, and a possible random co-host for and hour or so of laughs, entertainment, and other fun surprises! *Panelist:* Fraddas

Fur What It's Worth Live (18+)

Hilton: Santa Clara I/II

Fri 10:30 pm - 12:00 AM

Serving as an "an introduction and immersion into the furry fandom" we aim to help furries get more involved within the furry community and and introduce newcomers to the furry fandom.



FURTHER CONFUSION



SCIENCE TRACK

SOCIAL TRACK

SOCIAL TRACK

Achievement Unlocked: Your First Furry Convention

Marriott: Willow Glen I/II

Sat 10:00 AM - 11:00 AM

Welcome to FC2013! Whether this is your first time at a furry convention, specifically at FC, or even if you're a regular, we want to welcome you to a panel covering a lot of things you may benefit from knowing when attending a furry convention or event. We will cover what to expect, costs, etiquette, safety, and much more! We're glad you could make it and wouldn't want you to miss out on anything, as we know conventions can be overwhelming. Also, attendees of this panel get a keepsake for unlocking this awesome achievement! *Panelists:* Sprout, Humblewolf

Become Your Fursona

SJCC: 111 (N)

Sat 2:00 pm - 3:30 pm

Curious about becoming your fursona using guided meditation? Many furs find taking a few moments to relax via guided meditation during a busy con can be very rejuvenating and restful. Find out more about this useful tool and become your avatar in a soothing hypnotic experience designed for personal growth. *Panelist*: The Hypnotic Beast

Beezy's Youtubaloo Experience

Hilton: Santa Clara I/II

Sun 9:00 PM - 10:30 PM

Straight outta Rainfurrest, the Youtubes on Youtubes panel makes its debut at FC with the blessing of Beezy, the patron saint of FC 2012. Hosted by Prawst, #AdventureCru, #GANC and friends, it's a

Lolita Fashion and Furs

Marriott: Blossom Hill II/III

Sun 5:00 рм – 6:30 рм

An overview of the Japanese street fashion called Lolita, a modest, , girly, princess fashion. Basics will be covered, such as brand name recognition and subsets of the fashion including Sweet, Gothic, and Punk. Special attention will be given to dresses with animal prints and animal themed outfit coordinates. Also features art and photos of fursuiters wearing Lolita fashion! *Panelist:* CheshKitten

Macro/Micro Roundtable

Marriott: Almaden

Sat 2:00 PM - 3:30 PM

This is for those of us who enjoy looming over buildings, being as tall as a skyscraper, or maybe even bigger. If you enjoy being too short to reach a doorknob, or even smaller than a toy soldier, consider yourself welcome! Come on by and chat with like minded furries. Just don't put a hole in the ceiling, and watch out for furries under your feet! *Panelist*: Kaji Aldewolf

Meet the Advice Columnnist

Hilton: Santa Clara I/II

Sat 4:00 PM - 5:30 PM

Grubbs Grizzly, author of "Ask Papabear" at www.askpapabear. com, will host this informal chat about how he got into writing an advice column, why he does it, and answer questions from the audience. *Panelist*: Grubbs Grizzly

Multifurry Meet and Greet

Hilton: Santa Clara I/II

Sun 11:00 AM - 12:30 PM

Ever felt you needed another leg up in life? Maybe an extra hand or two? Looking for the odd? You may be a multifur! STrRedWolf



FURTHER CONFUSION



SOCIAL TRACK

SCIENCE TRACK

and Tazel Sixpaws will show you how multifur has come to be, from past to present, while you get to meet other multifurs. If you're interested, become one yourself. No surgery needed! *Panelists:* STrRedWolf, Tazel Sixpaws

Pokéfurs

Hilton: Santa Clara I/II

Sat 6:00 PM - 7:30 PM

Some of us are foxes, some are wolves, but some of us choose to be Pokémon! In this social panel, we'll meet those who have a Pokémon fursona (or those just interested in the fandom) and engage in general Pokémon related discussion. Bring your DS Pokémon games for free giveaways from Evolus! *Panelists:* Evolus, Growly

Shaolin Kung Fu - Wu Bu Quan

SJCC: Atrium

Sun 12:00 PM - 1:00 PM

Get a taste of the ancient Chinese tradition and learn the set oftseen in the training montages of movies! Wu Bu Quan (Five-Step Fist) teaches the foundational stances and flow of Shaolin kung fu. No experience necessary, be prepared to exercise! Fursuits with good range of motion are welcome. *Panelist:* Kannik

SHOW!

Hilton: Santa Clara I/II

Fri 5:00 pm - 6:30 pm

The Internet's only comedy podcast goes live with an informative discourse on how to run your own bad podcast, and a small gameshow. *Panelists:* Aurelina, Agouti-Rex, and Sigil

Robbie's Descendants - Modern Robotics

Marriott: Blossom Hill I

Fri 5:00 pm - 6:30 pm

Modern robotics is taking bounds ahead, on six, four, and two feet, as well as wheels and tracks. Meet Asimo, Cheetah-bot, Big Dog, the Roombas, and others that are in development, or actually on

• the market. Panelists: Rathacat and others

Supersonic Ponies: Mach 3 in One Second Flat

Marriott: Blossom Hill I

Fri 7:00 PM - 8:30 PM

Ponies are awesome. Pegasi exceeding the speed of sound are 20% more awesome. This presentation discusses several topics related to equine aviation, including a summary of pony flight physics (as presented by Stephen Magnet and others), a discussion of how one would write an academic paper about pegasus ponies, and speculative design numbers for implementing real-life pegabots. *Panelist*: Deuce

Transhumanism and Animal Uplift

Marriott: Blossom Hill I

Mon 12:30 pm - 1:30 pm

Going beyond limitations and taking our animal friends with us. *Panelist:* Otterdoc



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SCIENCE TRACK

SOCIAL TRACK

Likelihood of Discovering Life on Alien Planets

Marriott: Blossom Hill I

Fri 1:00 pm - 2:30 pm

ExoPlanets and the Drake Equation. Panelist: Abe Husky

Live Animal Event with Serval Cats and Others

Marriott: Blossom Hill II/III

Sat 9:00 AM - 11:00 AM

Again, by popular demand, the amazing Spottacus and his serval cats! Also inludes fennecs and other creatures as well. In addition to the show itself, this is an opportunity for artists to sketch the animals, and the audience can interact with them. *Panelists*: Spottacus and co-presenters

Micro-Invaders From Outer Space

Marriott: Blossom Hill I

Mon 11:00 AM - 12:00 PM

Extremeophile bacteria, silicone-based life, microbes on Mars, Mission of the Curiosity Rover, etc. *Panelists:* Rathacat, Dreamous Iceling

Presentation by Gerry Nordley

Marriott: Blossom Hill II/III

Sat 2:00 PM - 3:30 PM

The latest in space science and cosmology.

Panelist: Gerard K. Nordley

Tai Chi Gathering and Practice

SJCC: Atrium

Sat 11:00 AM - 12:30 PM.

Sun 11:00 AM - 12:00 PM

Even while flying through space it pays to stay grounded. Join us for a non-impact workout to get your Qi going for healthy body and healthy mind. Open to all, no experience necessary, and fursuits welcome! *Panelist*: Kannik

Totemism

Marriott: Almaden

Fri 7:00 pm - 8:30 pm

Join us for an interactive discussion on neopagan totemism, spirit animals, animal messengers, and whatever other topics we are guided to investigate. Be prepared to share your own personal rituals, experiences, and knowledge with the other attendees. This panel is for everyone, regardless of previous totemic beliefs or experiences. As a group we'll try to help guide those attendees who don't know what their totem animal is, but are trying to discover it. *Panelist*: Runner

Transformation Roundtable / TF Jam

Marriott: Willow Glen I/II

Fri 5:00 pm - 6:30 pm

Are you a fan of werecreatures? Do you love the TF art and stories you see on the internet? Well get together with other fans, artists and writers for the TF roundtable. TF roundtable is a free-form meet and greet social and exchange for attending TF fans. Drawing, writing, and discussion about favorite methods, media, or real life implications of a transformation encouraged. *Panelists:* Thrash. Catmonk Shiro



FURTHER CONFUSION



SOCIAL TRACK

SCIENCE TRACK

Voice Acting Workshop

Hilton: Santa Clara I/II

Fri 1:30 pm - 4:30 pm

Have you ever wanted to be a voice actor? Here's your chance! Learn how to perform in front of a microphone by actually doing it in this hands-on panel. Volunteers will be asked to perform from prepared scripts and recorded on a portable Pro Tools-based recording rig. *Panelist:* Buck Hopper

SPECIES TRACK

Adult Dragon Panel (18+)

SJCC: 211 (Second Stage)

Fri 10:30 PM - 1:00 AM

The "ADP" is back for another year. Come enjoy this 18+ panel in an open forum to talk about the adult nature of dragons with your host, Kiteless. From loving dragons to being a dragon and everything "in between". This is a panel about the sexuality of dragons of all shapes and sizes; an open and frank forum for the sharing of amazing works from some of your favorite artists and as many new faces as we can get ahold of. Leave your shame at home and come have fun with your fellow dragons and dragon lovers. Badges will be checked at the door for this adults only panel. *Panelist:* Kiteless Dragon

Dragons

SJCC: 211 (Second Stage)

Fri 11:00 AM - 12:30 PM

Here we will talk about our favorite creatures, dragons within furrydom and in other cultures including European, Oriental and other-worldly. Discussion can include (but is not limited to) art,

Getting Into Radio Controlled Cars

Marriott: Blossom Hill II/III

Fri 1:00 pm - 2:30 pm

- Like cars? Want to go fast, but maybe prefer something a little more... affordable? Want to meet up with other furs that are into the hobby? Come join Kiteless and learn the ins and outs of getting into radio controlled vehicles, on-road and off-road, gas & electric. We will also talk about some of the cheapest and most expensive
- into radio controlled vehicles, on-road and off-road, gas & electric. We will also talk about some of the cheapest and most expensive ways to get into the hobby. We will also have various vehicles and radios on hand for you to check out. *Panelists*: Kiteless Dragon, Rish

The Kardashev Scale: How We'd Detect Advanced Civilizations

Marriott: Blossom Hill I

Sun 5:00 PM - 6:30 PM

The Kardashev scale classifies civilizations into those that completely harness the power of their planet, of their star, or of their galaxy. This presentation describes what such civilizations might look like to an outside observer, and what detection signatures we might look for in order to find any that presently exist. *Panelist:* Deuce

The Krell

Marriott: Blossom Hill I

Моп 2:00 рм – 3:00 рм

Disembodied Consciousness in Science Fiction - Books and Films. We'll use the Krell from Forbidden Planet as a jumping off point, then explore the various treatment of disembodied consciousness in various novels, television, and movies. *Panelists:* Rathacat and others



FURTHER CONFUSION 2013 POCKET GUIDE

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SCIENCE TRACK

SPECIES TRACK

FTL and Time Travel in General Relativity

Marriott: Blossom Hill-I Sun-2:00-PM - 3:00 PM

Special and general relativity don't actually forbid faster than light travel; they just place interesting constraints on how it can be accomplished. One consequence of relativity is that FTL travel and time travel are equivalent. This presentation outlines situations that have been studied for both. *Panelist:* Deuce

Furries and Nutrition

Marriott: Blossom Hill I Sun 12:30 pm – 1:30 pm

How humans eat, what the food economy is, and how nutrition works physically. We will examine the question, "Can you have your horsemorph be a grass eater without him being a potbellied fartcannon?" *Panelist*: Kurt M Rufa

Getting Into Radio Controlled Aircraft

Hilton: Santa Clara I/II Sun 1:00 PM - 2:30 PM

Interested in getting into radio controlled aircraft or want to meet up with fellow furs that are into it? Like airplanes, helicopters, or maybe even something a little more exotic? What about flying a camera? What kinds of equipment do you need? We will go over all that and more, including some of the cheapest and even most expensive ways to get into the hobby. Come join Kiteless in an interactive forum going over all these things and have your questions answered. We will also have aircraft & electronics on hand for you to check out. *Panelist:* Kiteless Dragon

literature, and mythology. Open to all ages. *Panelists:* Norenxaq, Kiteless

Feline

Marriott: Willow Glen I/II

Sun 11:00 AM - 12:30 PM

An informal gathering of all those in family felidae to talk about sub species recognition, how we came to feel the lure of our feline fursona, the felines we own, etc. A roundtable kind of social gathering where all as important as the panel host, because that's how felines are. *Panelist:* Lycan Leopard

Foxes

SJCC: 211 (Second Stage)

Sat 2:00 pm - 3:30 pm

Eared, fennec, or just plain ol' red, this is the panel for those who appreciate all things vulpine, both in the real world and in fiction. Come meet with other fox-lovers and discuss what makes the little brushtails so interesting.

Herps

Marriott: Willow Glen I/II

Sun 1:00 pm - 2:30 pm

Welcome to all reptile enthusiasts! Come and chat about the wonderful world of reptiles and Invertabrates with us! Whether a professional reptile wrangler or just someone who loves cold blooded animals, all are welcome here! *Panelist*: Wolf Masters

Hybrids

. Marriott: Willow Glen I/II

Sun 3:00 PM - 4:30 PM

Its back! All the freaky mixes you can think of in one place! The Hybrid Panel will be happening again this year, hosted again



FURTHER CONFUSION



SPECIES TRACK

SCIENCE TRACK

by me, the Bree! Come an be part of the weird and wonderful! *Panelist:* Wolf Masters

Lounging with Lagomorphs

Marriott: Willow Glen III

Fri 7:00 pm - 8:30 pm

Rabbits are all over; stories, ads, myths, legends, pictures, and symbols. But most people have never seen a live rabbit aside from a small creature huddled in a cage. Well, come meet the FC Bunnies, and learn the "pawful" truth about how real rabbits live, love, and think. Be prepared to administer petting! *Panelists:* Sharon Hom, Jeff Norris, and the FC Bunnies

Marine Mammals

Marriott: Willow Glen III

Sat 4:00 PM - 5:30 PM

Where would you be without the vast array of life that plays in the sea? All of your aquatic critters, from whales and fish to otters and penguins, come enjoy a fun chat. *Panelist:* Frosty Orca

Mustelidae

Marriott: Willow Glen III

Fri 1:00 pm - 2:30 pm

Weasel your way into this panel all about mustelids. Feel free to speak up and share whatever you wish, just don't badger the host too much! Hopefully we can ferret out some useful information. You otter be there! *Panelist:* Keith Jones

Animal Reproduction (18+)

Marriott: Blossom Hill II/III

Sat 10:30 PM - 12:00 AM

- The mystery, wonder, and intimate details of how animals reproduce. You thought you know how they all do it, but you will be surprised. This is a companion panel to Otterdoc's Animal
- Anatomy panel, and is intended for adults only. Panelists: Otterdoc, Sean Castro

Build Your Own Rocket

Marriott: Blossom Hill I

Sun 3:30 pm - 4:30 pm

Amateur rocketeers are now invading former NASA-only territory, with 200,000 ft altitude attempts and achievements. They are also contributing to commercial space exploration. Presentation by Chuck Piper of Rocket Ranch. *Panelists:* Rathacat, Chuck Piper

Current Trends in Veterinary Medical Care

Marriott: Blossom Hill I

Fri 11:00 AM - 12:30 PM

A roundup of all that's new in animal care and treatment. By a furry veterinarian, with contributions by a furry MD. *Panelists:* Otterdoc, Spottacus

The Ethics of Anthropomorphics

Marriott: Blossom Hill I

Fri 3:00 pm - 4:30 pm

If we could create a society composed of multiple sapient species, what guidelines would be needed to prevent inter-species conflicts, such as carnivore/herbivore, etc.

Panelists will be a veterinarian and an MD, so this should be good. *Panelists*: Otterdoc, Spottacus



FURTHER CONFUSION



MUSIC TRACK

SPECIES TRACK

Retro Electronic Instrumentation

Marriott: Blossom Hill II/III

Fri 11:00 AM - 12:30 PM

A hands-on panel for attended that will include demonstrations of old style electronic instruments such as the Therimen and the Analog Electrionic Valve Instrument (EVI). *Panelist:* DJ Wolf

SHINEE: Optical Onslaught and Operation

SJCC: 211 (Second Stage)

Fri 3:00 pm - 4:30 pm

Have you ever caught yourself staring at the flashing screen during a dance, or even just set your music player's visualizer on full screen during a party? If so, or even if not, come and see how its done! We will be exploring some of the methods of video performance from tried and true plugins to "VJ" software used in clubs all over the world. This panel includes realtime visuals for your retinal delight. Join your friendly local VJ's from the Bay Area's own Frolic! -- MaliePono and Skibit. Fursuits welcome! Panelists: MaliePono, Skibit, Special guests and YOU

SCIENCE TRACK

Animal Anatomy, Physiology, and Behavior

Marriott: Blossom Hill II/III

Sat 4:00 PM - 5:30 PM

Sat 6:00 PM - 7:30 PM

The incomparable furry veterinarian, Otterdoc, presents his popular two-part presentation on how animals are put together and what makes them work. A great reference for furry writers and artists, and also illuminating and just plain fun. *Panelists:* Otterdoc, Sean Castro

Otherkin

Marriott: Willow Glen III

Fri 5:00 pm - 6:30 pm

An invitation to discussion on all things otherkin and related!
Otherkin, therians, their friends and supporters, or even those just curious are encouraged to attend. *Panelist*: Baphimm

Paleo

Marriott: Willow Glen III

Sat 6:00 pm - 7:30 pm

Rawr! This is a call for any surviving furries of the paleo age! Be you a dinosaur or a prehistoric mammal, meet other kin here at the Paleo Panel! *Panelist:* Wolf Masters

Rodentia

Marriott: Willow Glen III

Sat 2:00 PM - 3:30 PM

Come discuss your favorite species with your fellow rodents. Share lore and trivia with other gnawers. *Panelist:* Nicodemus Rat

Wolves

Marriott: Willow Glen I/II

Fri 1:00 pm - 2:30 pm

An open discussion about wolves- those in the wild and their fandom counterparts. Our conversation will range from biology and history, to spirituality and folklore, and will touch on conservation as well. Fursuits and audience participation are encouraged. *Panelist:* Shadow D. Wolf



FURTHER CONFUSION



SPECIES TRACK

MUSIC TRACK

WRITING TRACK

Adult Furry Fiction (18+)

Marriott: Almaden

Sun 10:00 PM - 12:00 AM

The trick isn't how to write furries having sex. The trick is how to write it well. Our panelists hold forth on their opinions and then take your questions. *Panelists:* Kyell Gold, K. M. Hirosaki, Not Tube

Character Development

Marriott: Almaden

Sun 1:00 PM - 2:30 PM

What makes stories memorable? Memorable characters! Come explore how we develop characters from the "suppose there's a fox who..." conceptual stage to being compelling heroes, villains and romantic interests. *Panelists:* Kyell Gold, Watts Martin, Ryan Campbell, Mary E. Lowd

Critiques and Writing Groups

Marriott: Almaden

Sun 11:00 AM - 12:30 PM

There's not only an art to writing a constructive critique of a story, there's an art to receiving one. Join us as we talk about what makes good (and bad) critiques, and explore one of the most valuable things an aspiring -- or even established -- author can have: a good writing group. *Panelists:* Kyell Gold, Mary E. Lowd, Ryan Campbell, Kevin Frane

eBooks: How to publish, price, and sell

Marriott: Almaden

Fri 3:00 pm - 4:30 pm

So you've been thinking about publishing an eBook, but have no idea where to start or how to do it. This panel will cover the

MUSIC TRACK

Dances

'SJCC: 210 (Main Stage)

Thu 9:30 PM - 2:00 AM

Fri 10:30 PM - 2:30 AM

Sat 10:30 PM - 2:00 AM

Sun 10:30 PM - 2:00 AM

Marriott: San Jose

Mon 7:00 PM - 11:30 PM

Come listen and dance to our DJs at Further Confusion's nightly dances! Be sure to check out page 72 to see our DJ Schedule. Note that Monday's Dead Dog dance is in the San Jose Ballroom (Dealer's Room) in the Marriott.

History of Electronic Music

Marriott: Blossom Hill I

Sat 2:00 PM - 3:30 PM

A History of electronic music used in movies. The Forbidden Planet was the first movie ever to use an all electronic music soundtrack. This panel will cover a history of the use of this music style. *Panelist:* DJ Wolf

Poi/Glowstringing Fundamentals

SJCC: 111 (N)

Sat 9:30 PM - 11:30 PM

Poi spinning can seem complex and intimidating when you see a stranger whirling past you on the dance floor. In this panel, you'll learn not only some basic moves to get you started, but see the art broken down into manageable components. By learning about core poi theory, you'll find yourself set on the path towards exploring poi not just as a series of unrelated static moves, but as the infinite art form that it is. *Panelist*: ShadowCheetah



FURTHER CONFUSION



GAMING TRACK

WRITING TRACK

Mobile Gaming

Marriott: Willow Glen III

Sun 5:00 PM - 6:30 PM

Interested in mobile games? Not sure how to get set up on Android or your shiny new iPad? C'mon down and we'll get you up and running! *Panelist*: Shale Ari

Pokémon Black/White 2

SJCC: 113 (L)

Sun 3:00 pm - 5:00 pm

Are YOU the very best? Like no one ever was? Come down to the game room and show your stuff. *Panelist*: Tamurello Ocello

Smash Brothers Brawl

SJCC: 113 (L)

Sat 3:00 PM - 5:00 PM

It's that time again! Your favorite Nintendo characters are getting suited up and ready to fight it out! We're looking for all comers ready to play some one on one smash, so get down here and play with us! *Panelist*: Tamurello Ocello

Texas Hold'em Tournament

SJCC: 114 (K)

Sat 5:00 pm - 9:00 pm

Know when to hold 'em? Know when to fold 'em? We're playing some no limit down here and are ready for you! Keep your chips close, though, those ferrets love their shinies... *Panelist*: Tamurello Ocello

following topics: How to format your book for publishing as an eBook, what tools you need and how to use them, what web sites to use for selling your books and their policies, cover art - buying or making, price points; royalties, taxes, and how to advertise.

* Panelist: John "Banner" Van Stry

• Fix That Story!

Marriott: Blossom Hill I

Sat 11:00 AM - 12:30 PM

We'll look at "the worst SF story ever" (Eye of Argon) and see how editing can turn a classic bad piece of writing into a usable story. *Panelist*: Mel. White

FurPlanet Presents

Marriott: Almaden

Fri 5:00 PM - 6:30 PM

A showcase of new releases from FurPlanet Productions, including readings from Kevin Frane's much awaited novel "Summerhill" and the newest "Cupcake," Watts Martin's "Indigo Rain." *Panelists:* Fuzzwolf, Kevin Frane, Watts Martin

Furry Writers' Guild Meet and Greet

Marriott: Willow Glen I/II

Mon 11:00 AM - 12:30 PM

Come learn about the Furry Writers' Guild, meet other writers, and discuss the present and future of furry writing.

· Panelist: Mary E. Lowd



FURTHER CONFUSION



WRITING TRACK

GAMING TRACK

Getting Published

Marriott: Almaden Su

Sun 5:00 PM - 6:30 PM

You have the Great American (or International) Furry Novel written, but what next? Sofawolf Press explains how to get from manuscript to print. *Panelists:* Jeff Eddy, Alopex

How to Read

Marriott: Almaden

Sat 4:00 PM - 5:30 PM

When you're reading a story, whether it's by a professional or an amateur author, how can you tell what makes it good? If you're interested in being a writer, you need to be an analytical reader. Let our panelists help ruin your ability to just read for enjoyment! (Just kidding. Mostly.) *Panelists:* Kyell Gold, Watts Martin, Ryan Campbell, Kevin Frane

Kyell Gold Reading

Marriott: Almaden

Sun 3:00 PM - 4:30 PM

Furry's most popular novelist reads from his new and selected works. *Panelist*: Kyell Gold

Mary E Lowd Reading

Marriott: Almaden

Sat 6:00 PM - 7:30 PM

Mary E. Lowd, author of "Otters In Space," has written furry fiction ranging from space opera to horror, spanning species from cats, dogs, and otters to koalas, lizards, and fish. Her fiction has been nominated five times for Ursa Major Awards and won a Coyotl Award. Come hear a story or two! *Panelist:* Mary E. Lowd

GAMING TRACK

Breaking Into the Games Industry

Marriott: Willow Glen I/II

Mon 1:00 pm - 2:30 pm

This panel looks to provide insight into the games industry and show those looking to get into it the things they should do and the path to take in order to try and get their foot into the door. Covering the artistic and programming sides of the industry, this panel is for those who don't know where to start or for those looking to reaffirm the basics. *Panelist:* Jason Stewart

Furoticon (18+)

Marriott: Almaden

Fri 9:00 pm - 12:00 AM

Sat 9:00 PM - 12:00 AM

Come play Furoticon, the popular adults-only card game! We have a new set to show off, Tribes of Tanglebrook, featuring Dragons, Wolves, Otters, Lions, and Rats! Stop by our Dealer's Table for more information on the Tournaments being held this weekend. 18+ only! *Panelist:* Callista

Marvel vs. Capcom 3

SJCC: 113 (L)

Fri 6:00 pm - 9:00 pm

It's MAHVEL BABY! We're getting ready for another round of everyone's favorite mashup fighter, and if you've got what it takes, gear up and throw down with us! (XBox 360 edition)





FURSUIT TRACK

WRITING TRACK

own. Crank out the helium, we'll have you waddling along in no time. *Panelist*: Oz Kangaroo

Intro to Suiting

SJCC: 111 (N)

Sat 6:30 PM - 8:00 PM

For anyone who is interested in Fursuiting and would like some good tips on where to start. We will be covering the basics to buying your first suit, as well as cover the essentials to prepare for your first time fursuiting. *Panelists:* Fay V, Mushi Magic

Quad Suits 101

SJCC: 111 (N)

Sun 5:30 PM - 7:00 PM

All you need to know about how a four-legged fursuit is made. Join Wicker and the Skypro Team in this panel on how to make quadsuits from start to finish hands on help from the experts! There will be a Q&A Session as well as quadsuits on display. *Panelists:* Camerapup, Wicker

Stage Fighting Seminar

SJCC: 111 (N)

Sat 4:00 PM - 6:00 PM

Learn how to safely create an awesome combat montage, onstage or for film! We will be covering basic fight choreography, techniques, and safety, including a chance to practice and create your own fight sequence. Fursuits with good visibility, stable feet and good range of motion are welcome. *Panelists:* Kannik, Reveille

Sofawolf Presents

Marriott: Willow Glen I/II

Fri 7:00 pm - 8:30 pm

Readings from upcoming releases on Sofawolf Press's calendar. Panelists: Jeff Eddy et al.

Unsheathed Live (18+)

Hilton: Santa Clara I/II

Sat 10:00 PM - 11:30 PM

The furry writing podcast is back again! Come to our live show and see Kyell, K.M., and Kit put on a show full of advice, audience questions, Coke Zero, buckets of wine, and probably a non-zero amount of Star Wars and football. Bring your questions and be part of the magic! *Panelists*: Kyell Gold, K. M. Hirosaki

Write from the Beginning

Marriott: Almaden

Fri 1:00 pm - 2:30 pm

You've got a great idea -- if only you could turn it into a GREAT story -- or even a great webcomic story. Come learn some of the tactics that published authors use to make storytelling much easier. *Panelist*: Mel. White

Writing About Alien Worlds

Marriott: Blossom Hill I

Sun 11:00 AM - 12:00 PM

Creating believable and exciting alien worlds, including prehistoric Earth. Examples from science fiction and on-going work by panel participants. *Panelists*: Rathacat, Dreamous Iceling



FURTHER CONFUSION



WRITING TRACK

FURSUIT TRACK

Writing Aloud: Practices in Recording What You Write

Hilton: Santa Clara I/II

Fri 11:00 AM - 12:30 PM

With the exploding popularity of podcasts in the fandom, new opportunities are coming to promote your stories. And with recording equipment getting smaller and cheaper, it's never been a better time to record them yourself. But what's the best way to do it? Furry writer Whyte Yote and podcast producer Buck Hopper team up in this podcast to talk about how to write stories meant to be heard and how to make them sound their best. *Panelists:* Whyte Yote, Buck Hopper

for an event? Want to know more about visibility in costume? These questions and more will be answered as we cover the basics of fursuit handling and interaction etiquette with folks in fursuit. We will cover safety, hand signals, do's/don'ts, public events/ volunteer gigs, and much more! Fursuiters, non-fursuiters and the curious are all encouraged and welcome! *Panelists:* Sprout, Weasel

Fursuit Roundtable

Marriott: Willow Glen I/II

Fri 11:00 AM - 12:30 PM

The Fursuit Roundtable provides an opportunity for fursuiters and fursuiters-to-be to meet new people and share general ideas about costuming. This is a great starting point for the rest of your con experience. We'll share stories, answer questions, and help guide you through the fursuit track at Further Confusion. This panel is open to all ages and all levels of costuming. *Panelist*: Chairo

How to be a Demon

SJCC: 111 (N)

Sun 3:30 PM - 5:00 PM

The chance to perform not as a cute and friendly character, but as an evil, aggressive, demonic beast comes up all the time. In this panel, we will discuss how to perform safely as a more aggressive character. This is an interactive panel; coming in costume is encouraged. *Panelist*: Aetobatus

Inflatable Fursuits

SJCC: 111 (N)

Fri 5:00 pm - 6:30 pm

Come check out the wonderful and wacky world of inflatable fursuits. Here we will be showing different examples and styles of inflatable suits, from fur to latex. We'll be discussing building methods, pros and cons, as well as ways you can produce your



FURTHER CONFUSION



FURSUIT TRACK

REG HOURS

Beginning Suit Making Do's and Don'ts

Marriott: Willow Glen I/II

----Sun-5:00 pm - 6:30 pm

Hosted by the owner and primary operator of R_L Works Costumes from Seattle, WA, learn basic level fursuit construction, find valuable resources, and take part in open Q&A. *Panelist:* Razzy Lee

Dummies for Dummies?

SJCC: 111 (N)

Sun 1:30 pm - 3:00 pm

Hosted by the owner and operator of R_L Works Costumes in Seattle, WA. Join us for a first-hand experience in making a duct tape dummy for your fursuit. Learn the right way, and avoid mistakes that could cost you time, money, and stress when working with your builder of choice. One volunteer will be made into a dummy, live with the help from 5 other volunteers. *Panelist*: Razzy Lee

Exotic Materials (and using them safely)

Marriott: Blossom Hill II/III

Fri 5:00 pm - 6:30 pm

Covering different foams, furs (including NFT and dealing with them), adhesives (plus safety info), coatings and structure. I'll also cover how to use them effectively and have a large show-and-touch display. This year we will be focusing on fur, with a detailed tour of the NFT mill itself. *Panelists:* Lance Ikegawa, WhiteyFawks

Fursuit Handling 101: Basics of fursuiter wrangling!

SJCC: 211 (Second Stage)

Sat 6:00 PM - 7:30 PM

Ever wondered how best to interact with fursuiters at a convention/gathering? Thinking about volunteering as a handler

REGISTRATION

AT-CON: CON CENTER, 1ST FLOOR PRE-REG: CON CENTER, 2ND FLOOR

| Thu 17 | Fri 18 | Sat,19 | Sun 20 | Mon 21 |
|----------|----------|----------|----------|--------|
| 2рм-5рм* | 10ам-9рм | 10ам-8рм | 10ам-7рм | 10ам- |
| 5рм-10рм | | | | Noon |

^{*} Thursday afternoon: Pre-registered attendees only.

PHOTO BADGING REG DESK, CON CENTER, 1ST FLOOR

| Thu 17 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|--------|----------------------|---------------|------------|--------|
| Closed | Noon-6 _{PM} | Noon-6рм | Noon-6рм : | Closed |
| | For furs | uiters and st | aff only. | |

FC14 PREREGISTRATION REG DESK, CON CENTER, 15T FLOOR

| | Thu 17 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|---|--------|--------|--------|----------------------|----------|
| , | Closed | Closed | Closed | Noon-7 _{РМ} | 10ам-4рм |



FURTHER CONFUSION



CON SERVICES

FURSUIT TRACK

CON OPS

MARRIOTT 2ND FLOOR (SAN CARLOS)

| Thu 17 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|----------------------------------|----------|----------|----------|----------|
| 1 _{PM} -1 _{AM} | 10ам-1ам | 10ам-1ам | 10ам-1ам | 10ам-Зрм |

Outside of Con Ops hours, please visit FLARE next door in the Silicon Valley Board Room.

ELEVATOR HOURS

| Thu 17 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|--------|-----------|-----------|-----------|----------|
| - | 12рм-11рм | 12рм-11рм | 12рм-11рм | 10ам-2рм |

Further Confusions's Elevator Policy will be enforced during this time. For details please see furtherconfusion.org.

FURSUIT LOUNGES

MARRIOTT: GUADALUPE

CONVENTION CENTER: 213-214

| - | Thu 17 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|---|---------|--------------------|----------|----------|--------------------|
| | брм-2ам | 11 _{AM} - | 11ам-2ам | 11ам-2ам | 11 _{AM} - |
| , | | 2:30ам | ı | | 11рм* |

* = Marriott only

Welcome Reception

Marriott: Willow Glen I/II

Thu 8:30 pm - 9:30 pm

After our opening ceremonies, please enjoy some snacks, and a chance to mingle.

FURSUIT TRACK

Advanced Fursuit Construction

Marriott: Blossom Hill I

Sat 6:00 pm - 7:30 pm

Geared more towards people wanting to try honing their skills after having attempted their first costumes already. More advanced techniques such as airbrushing, casting, latex, fiberglass etc. We'll also cover how you go from 2D to 3D and keep your character on model. *Panelists:* Lance Ikegawa, WhiteyFawks

Advanced Fursuiting, Public Performance, and Workshop

SJCC: 111 (N)

Fri 3:00 pm - 4:30 pm

Ever wanted to take your fursuiting above and beyond just conventions? Come join us for a panel all about advanced suiting techniques covering topics like suiting in public, suiting for charity, and tips and tricks on performance. This panel will also include a workshop so we encourage participants to show up in suit. *Panelists:* Yippee Coyote, Tylan Fusky, GroggyFox, WolfPup TK





EVENT TRACK

CON SERVICES

My Little Brony: Panels are Magic

SJCC: 210 (Main Stage)

Sun 5:00 рм.--6:30 рм

Join Apple Cider, Chef Sandy, Dusty Katt, MittyMandi, and Mic The Microphone for an hour and a half look at a fandom just across the street from your own. My Little Pony is a large and growing fan base pulling from all over the internet, and these five all came from furry and participate in both fandoms. AC, Sandy, and Dusty all podcast within the pony community, Mitty is a well known artist, and Mic is one of the handful of brony rappers. So join us on the Main Stage as we discuss and celebrate the wonders of miniature marshmallow equines. *Panelists:* Apple Cider, Chef Sandy, Mandi Tremblay, Mic the Microphone, Dustykat

Opening Ceremonies

SJCC: 210 (Main Stage)

Thu 7:30 рм – 8:30 рм

Please join our convention chairman, as we officially kick off for a fun-filled extended weekend! Afterwards, join us in the Marriott for the Welcome Reception.

SuperPack Jazz Ensemble

SJCC: 210 (Main Stage)

Fri 3:00 pm - 4:00 pm

Join the SuperPack Jazz Ensemble for an hour filled with jazz standards and old favorites. This SF Bay Area group of enthusiasts is proud to bring the sounds of trumpet, saxes, bass, keyboard, and drums to Further Confusion 2013. Come sit (or dance!) and enjoy the big sounds from our small ensemble! *Featuring:* Abe, Bohor, Chance, Reveille, Roofus, Toki

CREATORS LOUNGE CON CENTER 2ND FLOOR ATRIUM

| Thu 17 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|----------------------|--------|--------|--------|--------------------|
| from 6 _{PM} | 24hrs | 24hrs | 24hrs | to 1 _{PM} |

PHOTO SHOOT CON CENTER 2ND FLOOR ATRIUM

| Thu 17 | Fri 18 | Sat 19 | Sun 20 | Μοη 21 |
|--------|---------|---------|---------|--------|
| Closed | 2рм-7рм | 2рм-7рм | 2рм-7рм | Closed |

GAMING ROOMS CONVENTION CENTER: 113-114

| Thu 17 | | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|--------|---|----------|----------|----------|--------|
| Closed | 1 | 10:30ам- | 10:30ам- | 10:30ам- | Closed |
| | Į | 2ам | 2ам | 2ам | 1 |

INTERNET LOUNGE

| 1 | Thu 17 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|---|--------|--------|--------|--------|--------|
| , | Closed | from | 24hrs | 24hrs | to 8am |
| , | , | 12рм | | | |



FURTHER CONFUSION



DEALERS + MKTPLACE

EVENT TRACK

DEALERS ROOM

MARRIOTT 2ND FLOOR BALLROOM

| f | Thu 17 🔅 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |] |
|---|----------|----------|----------|----------|--------|---|
| 1 | Closed | 11ам-брм | 10ам-брм | 10ам-6рм | Closed | 1 |

FURRY MARKETPLACE MARRIOTT 2ND FLOOR HALLWAY

| . — | Thu 17 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|---------|--------|----------|----------|----------|--------|
| | Closed | 11ам-брм | 10ам-6рм | 10ам-6рм | Closed |

CON STORE INSIDE THE DEALERS ROOM

| Thu 17 | Fri 18 | Sat 19 | Sun 20 | Mon 21 |
|--------|----------|----------|----------|--------|
| Closed | 11ам-брм | 10ам-6рм | 10ам-6рм | Closed |

Patrons and sponsors, please pick up your thank-you gifts at the Con Store sometime during the convention!

Masquerade

SJCC: 210 (Main Stage)

Sat 8:00 PM - 9:30 PM

FC's Masquerade is our annual judged costume showcase, with divisions from novice to professional.

Signups and judging will take place on Friday from 11am to 1pm in Convention Center room 111 (N), and our masquerade performers will be expected at a dress rehearsal on the Main Stage on Saturday from 2pm to 5pm.

Matthew Ebel Concert

SJCC: 210 (Main Stage)

Sat 6:15 PM - 7:45 PM

Acclaimed "Piano Geek Rock" musician Matthew Ebel has returned to Further Confusion with an out-of-this-world show. Find out more about his music at matthewebel.com.

Meet the Guests

SJCC: 211 (Second Stage)

Fri 1:00 pm - 2:30 pm

Come meet our wonderful guests of honor: Ursula Vernon and Chris Savino, for Q&A.

"Men in Suits" with Director Frank Woodward

SJCC: 211 (Second Stage)

Sat 10:00 PM - 12:00 AM

Sun 9:30 PM - 11:30 PM

Godzilla... Predator... Robby the Robot... The Gill Man... These are some of the most iconic characters in cinema, but many people still don't know about the incredible actors who bring these creatures to life! *Men In Suits* shines a long overdue light on an art that is getting lost in this age of computer graphics.



FURTHER CONFUSION



EVENT TRACK

ART SHOW

do to make Further Confusion a better convention in the years to come.

Kaffeeklatch with Chris Savino

Marriott: Willow Glen III

Fri 10:00 AM - 11:30 AM

Join Chris Savino, writer, director, producer and animator, for an informal discussion over a cup of coffee and maybe a biscuit. Space is limited.

Kaffeeklatch with Ursula Vernon

Marriott: Willow Glen III

Sat 10:00 AM - 11:30 AM

Come meet Ursula Vernon, author of the Hugo Award-winning comic, Digger, over a cup of coffee or tea. Space is limited.

Karaoke

Marriott: Willow Glen I/II/III

Sat 9:30 PM - 2:00 AM

Sun 9:30 pm - 2:00 am

Mewl, hoot, and howl along with your favorite songs as Karaoke returns to FC2013.

Little Blue Society

Marriott: Almaden

Sat 11:00 AM - 12:30 PM

Meet one of our charities, the Little Blue Society, and learn about the work they do to resolve conflicts between humans and animals.

ART SHOW CONVENTION CENTER: 211

| Thu 17 | Closed | Closed |
|--------|---|--|
| Fri 18 | 10am - 12pm Noon - 6pm 8pm - 10pm | Artists' set-up Open for bidding Artists' and dealers' reception |
| Sat 19 | 10am - 5pm 5pm (start) | Open for bidding "Rolling" close of show (starting with adult section) |
| Sun 20 | 10am - 6pm Noon - 1pm 2pm - 4pm | Pick-up of sold art and artists pick-up Adult art auction (2nd Stage) General art auction (2nd Stage) |
| Mon 21 | 10am - 12pm | Pick-up of sold art and artists' pick-up |



FURTHER CONFUSION



DOWNTOWN GUIDE

EVENT TRACK

SERVICES/ SUPPLIES

S1: The Market by Safeway

100 South 2nd St. **Hours:** 6a-11p Daily

S2: Walgreens

5 South 1st St.

Hours: Weekdays 7a-10p Sat 8a-10p Sun 9a-10p

S3: FedEx Office

93 East San Carlos St. **Hours:** Weekdays 7:30a-9p Sat 10a-6p Sun 12p-6p

BANKS

(ATMs are also available in the convention center and Marriott.)

B1: Wells Fargo

121 Park Center Plaza **Hours:** Mon-Sat 9a-6p,

Closed Sun

B2: Bank of America

125 South Market St.

Hours: Mon-Thu 9a-5p, Fri 9a-6p Closed Sat/Sun

B3: Chase

55 West Santa Clara St Hours: Weekdays 9a-6p Sat 9a-4p Closed Sun **B4: Citibank**

10 Almaden Boulevard **Hours:** Mon-Thu 9a-5p Fri 9a-6p

Closed Sat/Sun

FOOD

1: Marriott Snack Bar

Snacks, Coffee \$
Marriott Lobby (near Con Center)

2: Starbucks San Jose Convention Center

Snacks, Coffee Hilton Lobby (near Con Center)

3: Subway

Sandwiches \$ 360 South Market St.

Hours: Thu/Fri 7a-12a Sat 7a-11p
Sun 7a-10p Mon 7a-10p

4: McCormick & Schmick's

Seafood \$\$-\$\$\$ 170 South Market St.

Hours: Sun-Thu 11:30a-10p, Fri/Sat 11:30a-11p

5: Bijan Bakery and Café

Pastries, Coffee, Gelato \$-\$\$. 170 South Market St

Hours: Mon-Thu 6:30a-9:30p, Fri 6:30a-11p, Sat 7:30a-11p,

Sun 8a-9:30p

well as a dress rehearsal at the Main Stage on Sunday from 2pm to 4:30pm.

Fursuit Dance Competition

SJCC: 210 (Main Stage)

Fri 8:30 pm - 10:30 pm

Watch some of the best dancers in the fandom show off their skills in this main stage smackdown!

At-con signups will take place on Thursday from 9:30pm to 1am in Convention Center room 111 (N), and selected participants will be expected to attend a rehearsal on the Main Stage on Friday from 12pm to 1pm.

Fursuit Parade

SJCC: 210 (Main Stage)

Sat 1:00 pm - 2:00 pm

Come show off your costume creations as we parade through the convention center. A map of the parade route is available on the website. Fursuiters, please start to line up inside the main stage ballroom at noon so we can kick off on time.

GoH/Patron Luncheon

Marriott: Blossom Hill II/III - Sun 1:00 рм – 2:30 рм

This Patron-exclusive event is an opportunity to meet and dine with our illustrious guests of honor.

Hiss & Purr

Marriott: Willow Glen I/II

Mon 3:00 PM - 4:30 PM

Come tell us what you thought about this year's convention. What did we do right? What could we improve? Let us know what we can



FURTHER CONFUSION



EVENT TRACK

DOWNTOWN GUIDE

AAE Board Meeting

Marriott: Willow Glen III

Sun 3:00 PM = 4:30 PM

Anthropomorphic Arts and Education, the non-profit agency hosting Further Confusion, will hold its annual public meeting at the convention on Sunday.

Critterlympics

SJCC: 210 (Main Stage)

Sun 11:00 AM - 1:00 PM

Critterlympics is FC's annual fursuit games competition. Join us at the Main Stage for fuzzy antics and excitement!

Dessert Social

Marriott: 2nd Floor Hallway

Sat 6:30 PM - 7:30 PM

Join us on Saturday evening for an opportunity to meet your fellow furries and chow down on some sweet snacks. Dessert will be provided for all membership levels. This event will take place behind the Dealers' Den on the 2nd floor of the Marriott, along the same hallway as the Furry Marketplace.

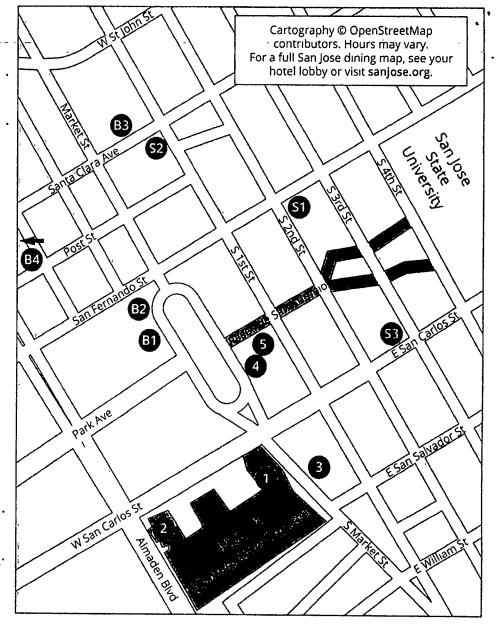
FC: Unleashed!

SJCC: 210 (Main Stage)

Sun 7:00 PM - 9:00 PM

Come to FC: Unleashed! to see FC's signature variety show, with videos, skits, musical performances, and lots of laughs. FC: Unleashed! is one of our most popular events and a great way to send off the con in style.

Participants will be expected to attend a rehearsal on Saturday from 11am to 12:30am in the Marriott Willow Glen I/II rooms, as





FURTHER CONFUSION



DOWNTOWN GUIDE

Indian

12: Tandoori Oven

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ART TRACK

| 6: Peggy Sue's American 185 Park Avenue Hours: Mon-Thu 7a-7:30p, Fri/Sat 7a-8p, Sun 7a-7p | > |
|--|---|
| 7: Pizz'a Chicago Pizza \$-\$\$ 155 West San Fernando St. Hours: Sun-Thu 11a-10p, Fri/Sat 11a-11p | > |
| 8: The Blue Chip American \$ 325 South 1st St. Hours: Mon-Wed 11a-9:30p, Thu-Sun 11a-12a | ; |
| 9: Caffe Trieste Coffee, Small Plates 315 South 1st St. Hours: Mon-Thu 7a-10p, Fri 7a-12a, Sat 8a-12a, Sun 8a-9p | |
| 10: Pho 69 Vietnamese \$321 South 1st St. Hours: Mon-Thu 11a-2:30p, 5p-8:30p, Fri 11a-2:30p, 5:30p-9:30p Sat 12p-3p, 5p-9:30p Closed Sun | |
| 11: Johnny Rockets American 150 South 1st St. #115 Hours: Sun-Thu 11a-9p, Fri-Sat 11a-10p | > |

| 150 South 1st St. Hours: 11:30a-9:30p Daily | | |
|--|-----------------|---|
| 13: Baja Fresh Mexican 150 South 1st St. Hours: Sun-Fri 11a-10p Sat 11a-11p | \$ | • |
| 14: Starbucks Coffee, Pastries 150 South 1st St. Hours: Mon-Sat 5:30a-11p, Sun 6a-11p | \$ | |
| 15: Psycho Donuts Donuts, Drinks 288 South 2nd St. Hours: Mon-Thu 7a-10p, Fri 7a-12a, Sat 8a-12a, Sun 8a-10p | \$ [*] | |
| 16: House of Siam Thai 151 South 2nd St. Hours: Mon-Fri 11a-2:30p, 5p-10p, Sat/Sun 12p-3p, 5p-10p | \$\$ | |
| 17: Pita Pit Wraps 151 South 2nd St. Hours: Mon-Wed 9:30a-12a, Thu-Fri 9:30a-3a, Sat 11a-3a, Sun 11a-12a | \$ | |

patterning methods, details such as jointed limbs, hard-sculpted features, and thread sculpting. *Panelist*: Apoxon

Puppetry Roundtable

Marriott: Willow Glen III Sun 11:00 AM – 12:30 PM

Thinking about getting into puppetry or looking for new ideas to enhance your current skills? Join us for a comprehensive overview of puppetry with an emphasis on pawpets. Panel will include puppet types, character building, construction techniques and acting/manipulation. Feel free to bring along any puppets you have and join the fun! All skill levels welcome. *Panelists:* Shunaka, Shasari

So You Want to be an Artist

Marriott: Blossom Hill II/III Fri 7:00 PM – 8:30 PM

Join our Guest of Honor, Ursula Vernon, to discuss what it takes to become a professional artist. *Panelist:* Ursula Vernon

EVENT TRACK

2 & Kage Story Hour

SJCC: 210 (Main Stage) Fri 4:30 PM – 7:00 PM

Join Uncle Kage and 2 the Ranting Gryphon for a show filled with comedy, stories, and banter.



FURTHER CONFUSION



ART TRACK

DOWNTOWN GUIDE

Valley; and Marji Fortin, Animation Director for the mobile gaming company Minomonsters. *Panelist*: Patch

General Art Auction

SJCC: 211 (Second Stage)

Sun 2:00 pm - 4:00 pm

Bid on your favorite pieces from the Art Show! Please see page 65 for Art Show details. All attendees may come to this event.

Going Pro as a Furry Artist

Marriott: Willow Glen I/II

Sat 2:00 pm - 3:30 pm

Join Rukis and Myenia as they discuss the ins and outs of being a professional furry artist. The panel will discuss commissions and conventions, marketing and management, and even research and development, all in a furry-fandom-applicable manner to help the aspiring pro furry artist find their way. *Panelists*: Rukis, Myenia

Needle Felting for Furries!

Marriott: Willow Glen III

Sun 1:00 PM - 2:30 PM

Introductory class on how to create adorable animal sculptures out of roving wool material. Learn how to plan and sculpt your projects and try your paw at this crafty hobby! Good for all skill levels, moderate caution required, our needles are quite sharp. *Panelists:* Aazhie, Taen

Plushie Making 101

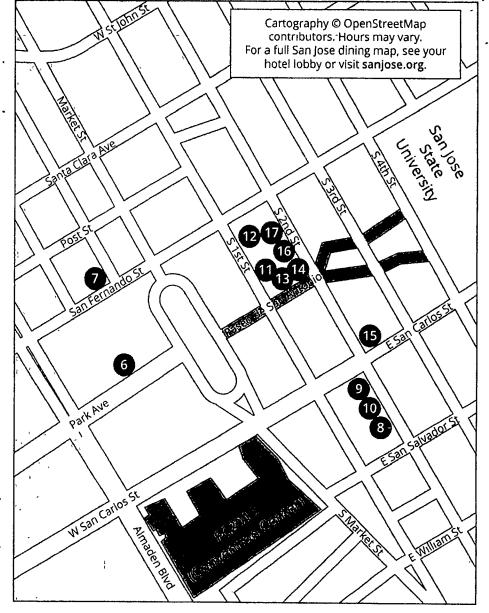
Marriott: Blossom Hill II/III

Sun 3:00 PM - 4:30 PM

An introductory panel on how to create stuffed animals (anthropomorphic and non). Specific attention will be paid to



FURTHER CONFUSION





DOWNTOWN GUIDE

ART TRACK

18: McDonald's

Hamburgers
-90 East San Carlos St.
Hours: Mon-Sat 6a-11p,
Sun 6a-12a

19: Hoagie Steak Out

Sandwiches 304 South 3rd St. **Hours:** Sun-Wed 11a-10p, Thu-Sat 11a-3a

20: Hydration Coffee & Tea

Milk Tea, Bento S 310 South 3rd St. **Hours:** 11a-11p Daily

21: Iguanas Burritozilla

Mexican 330 South 3rd St. Hours: Mon-Wed 11a-12a, Thu-Sat 11a-3a, Sun 11a-10p

22: Ben and Jerry's

Ice Cream 115 East San Carlos St. **Hours:** Sun-Thu 12p-11p, Fri/Sat 12p-12a

23: Pizza My Heart

Pizza 117 East San Carlos St. **Hours:** Sun-Thu 11a-10p, Fri/Sat 11a-12a

24: La Victoria

Mexican 140 East San Carlos St. **Hours:** 7a-3a Daily

25: Jack in the Box

Hamburgers 148 East San Carlos St **Hours:** 24 Hours

26: Tengu Sushi

Japanese 111 Paseo De San Antonio **Hours:** Weekdays 11a-9p, Sat 12p-7p, Sun 12p-4p

27: La Lune Sucrèe

Sandwiches, Pastries \$-\$\$
116 Paseo De San Antonio
Hours: Mon-Fri 8a-6p,
Sat/Sun 8a-3p

28: Philz Coffee

Coffee. 118 Paseo De San Antonio **Hours:** Mon-Fri 6:30a-8:30p, Sat/Sun 7a-8:30p

29: Quickly Tea Café

Hours: 9:30a-11p Daily

Milk Tea, Bento 140 South 4th St. some concerns. In an informal setting, let us get your questions answered and provide you with advice to make your transactions go smoothly. Some areas to be covered: Terms of Service, status/updates, refunds, deadlines, correcting mistakes, and many true stories of the good, the bad, and the weird of furry commission work. *Panelist*: Millislim

Composition and Design for Illustration

Marriott: Blossom Hill I Sat 4:00 рм – 5:30 рм

You've got the fundamentals of illustration down, but now you're looking for ways to crank up the volume. In this panel, digital artist Kamui will explore techniques in composition and design that will give your art more impact, more character, and tell a more effective story. Aimed at all skill levels and media. *Panelist:* Kamui

Copyrights

\$\$

Marriott: Willow Glen III

Fri 10:30 pm - 12:00 AM

How copyright laws affect you, the things you create, and how others use them. *Panelists:* Glen Wooten, Mel. White

Flash Animation

Marriott: Willow Glen I/II

Sat 6:00 pm - 7:30 pm

Have you ever wanted to animate but don't know where to start? Do you already animate, but want to learn the ins and outs of Adobe's Flash? Well, never fear! The Flash Animation panel will instruct you on the basics of the animation production pipeline in Flash, from concept to storyboard to final, including animation tips and tricks. Your hosts are Patch, instructor at Academy of Art University; Pamela Fischer (aka Bailiwick/Boilerroo) instructor of Media Arts & Animation at the Art Institute of California - Silicon



FURTHER CONFUSION



ART TRACK

DOWNTOWN GUIDE

Cartography © OpenStreetMap contributors, Hours may vary.

For a full San Jose dining map, see your

ART TRACK

Adult Art Auction (18+)

SJCC: 211 (Second Stage)

Sun 12:00 pm - 1:00 pm

Bid on your favorite adult pieces from the Art Show! Please see page 65 for Art Show details. Only attendees 18 years or older may attend this event; badges will be checked at the door.

Building a Solid Painting

Marriott: Blossom Hill I

Sat 9:30 pm - 11:00 pm

Join Myenia as she covers a spectrum of methods and processes that can help build a strong painting, or improve your whole body of work. In this panel we will discuss everything from gestures and sketches, composition, and color theory, to intent and inspiration, in a fast-paced and detailed environment. *Panelist:* Myenia

Color Theory

Marriott: Blossom Hill II/III

Sun 9:30 PM - 11:00 PM

Confident with your line work, but a little bit nervous about jumping into color? Confused by color theory or stuck in a rut using the same palettes every time? This panel combines theory with technique to show you new ways to use color confidently and effectively to bring your work to the next level! *Panelist:* Kamui

Commissions 101: Back to Basics

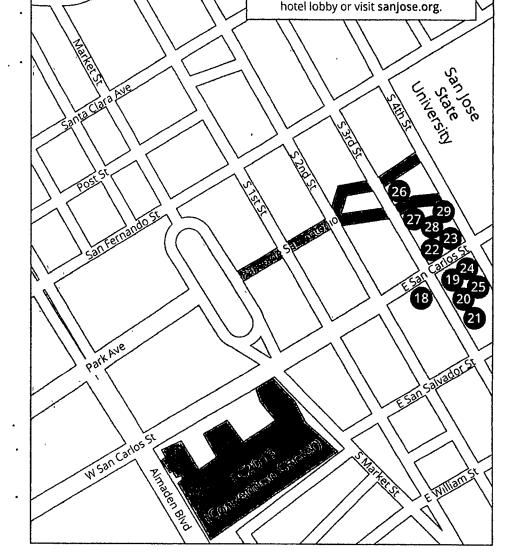
Marriott: Blossom Hill II/III

Fri 3:00 pm - 4:30 pm

Art is a major part of our fandom and everyone wants to get in on the action. Whether you want to get into the business of commissions or are just starting to collect art, you may have



FURTHER CONFUSION





DANCE DJS

NOTES

| • | THURSDAY | 9:30 - 10:15 10:15 - 11:00 11:00 - 11:45 11:45 - 12:30 12:30 - 1:15 1:15 - 2:00 | Kahyote Dionyz Veyote Ikkuma Shiranui DJ Foxie | Your name: . | |
|---|----------|--|---|--------------|--|
| | FRIDAY | 11:15 - 12:00 | Bucker Fuskyote Thumper Akonite Tibolf Genki | | |
| | SATURDAY | 10:30 - 11:15 11:15 - 12:15 12:15 - 1:15 1:15 - 2:00 | AudioDile Orion Barkley F3ral Cohn Johner | | |
| | SUNDAY | 11:15 - 12:15 | Rawkz0rz B4rksquad Tekfox DJ Mixer | | |
| | MONDAY | 7:00 - 8:00 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00 | The Funkywhila Vey DJ Lycan Catt toxy | • | |



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- Did you just go to a panel or event? Submit feedback to help make next year even better!
- . http://j.mp/fc2013-panel



Questions or feedback about the con? Be sure to stop by the Con Ops desk (see page 62), tweet at @furcon, or email info@furtherconfusion.org.

Interested in hosting a panel of your own next year? Email **programming@furtherconfusion.org**. Panels are typically accepted through late October.

Further Confusion is a volunteer-run organization and we can't hold the con without help from furries like you. No experience necessary! If you would like to help, please email volunteers@furtherconfusion.org.

For the latest schedule updates and information, follow **@furcon** on Twitter or check the online schedule at **fc2013.sched.org**.

Pocket program by Dax and Latte · Back cover map by Zoren · Ver B (01/07/13)

FURTHER CONFUSION

POCKET GUIDE AND SCHEDULE

