

EXTENDED TO NOVEMBER 15, 2017

Form **990-PF**Department of the Treasury
Internal Revenue Service**Return of Private Foundation**
or Section 4947(a)(1) Trust Treated as Private FoundationDo not enter social security numbers on this form as it may be made public.
Information about Form 990-PF and its separate instructions is at www.irs.gov/form990pf

OMB No 1545-0052

2016

Open to Public Inspection

For calendar year 2016 or tax year beginning

, and ending

Name of foundation WILBURFORCE FOUNDATION		A Employer identification number 94-3137894
Number and street (or P O box number if mail is not delivered to street address) 2034 NW 56TH ST	Room/suite 300	B Telephone number (206) 632-2325
City or town, state or province, country, and ZIP or foreign postal code SEATTLE, WA 98107-3127		C If exemption application is pending, check here <input type="checkbox"/>
G Check all that apply: <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Address change <input type="checkbox"/> Initial return of a former public charity <input type="checkbox"/> Amended return <input type="checkbox"/> Name change		D 1. Foreign organizations, check here <input type="checkbox"/> 2. Foreign organizations meeting the 85% test, check here and attach computation <input type="checkbox"/>
H Check type of organization: <input checked="" type="checkbox"/> Section 501(c)(3) exempt private foundation <input type="checkbox"/> Section 4947(a)(1) nonexempt charitable trust <input type="checkbox"/> Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here <input type="checkbox"/>
I Fair market value of all assets at end of year (from Part II, col (c), line 16) \$ 115,687,711.	J Accounting method: <input type="checkbox"/> Cash <input type="checkbox"/> Accrual <input checked="" type="checkbox"/> Other (specify) MODIFIED CASH	F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here <input type="checkbox"/>

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
1 Contributions, gifts, grants, etc., received		27,105,000.		N/A	
2 Check <input type="checkbox"/> if the foundation is not required to attach Sch B					
3 Interest on savings and temporary cash investments		5,792.	5,792.		STATEMENT 1
4 Dividends and interest from securities		1,335,020.	1,335,020.		STATEMENT 2
5a Gross rents					
b Net rental income or (loss)					
6a Net gain or (loss) from sale of assets not on line 10		-1,451,842.			
b Gross sales price for all assets on line 6a 75,706,099.					
7 Capital gain net income (from Part IV, line 2)			13,270,962.		
8 Net short-term capital gain					
9 Income modifications					
10a Gross sales less returns and allowances					
b Less Cost of goods sold					
c Gross profit (gross)					
11 Other income		5,913.	5,913.		STATEMENT 3
12 Total. Add lines 1 through 11		26,999,883.	14,617,687.		
13 Compensation of officers, directors, trustees, etc.		209,654.	3,630.		206,024.
14 Other employee salaries and wages		1,184,502.	4,660.		1,179,842.
15 Pension plans, employee benefits		306,518.	1,224.		305,294.
16a Legal fees STMT 4		8,479.	0.		8,479.
b Accounting fees STMT 5		29,504.	14,752.		14,752.
c Other professional fees STMT 6		227,069.	227,069.		0.
17 Interest					
18 Taxes STMT 7		413,647.	12,647.		0.
19 Depreciation and depletion		6,520.	0.		
20 Occupancy					
21 Travel, conferences, and meetings		177,912.	0.		177,912.
22 Printing and publications					
23 Other expenses STMT 8		849,601.	0.		849,601.
24 Total operating and administrative expenses. Add lines 13 through 23		3,413,406.	263,982.		2,741,904.
25 Contributions, gifts, grants paid		11,209,421.			11,209,421.
26 Total expenses and disbursements. Add lines 24 and 25		14,622,827.	263,982.		13,951,325.
27 Subtract line 26 from line 12:					
a Excess of revenue over expenses and disbursements		12,377,056.			
b Net investment income (if negative, enter -0-)			14,353,705.		
c Adjusted net income (if negative, enter -0-)				N/A	

Part II Balance Sheets

Attached schedules and amounts in the description column should be for end-of-year amounts only

		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash - non-interest-bearing			
	2 Savings and temporary cash investments	9,413,278.	4,289,767.	4,289,767.
	3 Accounts receivable ▶			
	Less: allowance for doubtful accounts ▶			
	4 Pledges receivable ▶			
	Less: allowance for doubtful accounts ▶			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons			
	7 Other notes and loans receivable ▶			
	Less: allowance for doubtful accounts ▶			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges			
	10a Investments - U.S. and state government obligations			
	b Investments - corporate stock			
	c Investments - corporate bonds			
	Liabilities	11 Investments - land, buildings, and equipment basis ▶		
Less accumulated depreciation ▶				
12 Investments - mortgage loans				
13 Investments - other STMT 9		86,896,957.	111,387,994.	111,387,994.
14 Land, buildings, and equipment: basis ▶ 82,204.				
Less accumulated depreciation STMT 10 ▶ 72,260.		16,464.	9,944.	9,944.
15 Other assets (describe ▶ INTEREST RECEIVABLE)		0.	6.	6.
16 Total assets (to be completed by all filers - see the instructions. Also, see page 1, item I)		96,326,699.	115,687,711.	115,687,711.
17 Accounts payable and accrued expenses				
18 Grants payable				
Net Assets or Fund Balances	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable			
	22 Other liabilities (describe ▶ 403(B)(7) PAYABLE)	12,600.	13,310.	
23 Total liabilities (add lines 17 through 22)	12,600.	13,310.		
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here and complete lines 24 through 26 and lines 30 and 31. ▶ <input type="checkbox"/>			
	24 Unrestricted			
	25 Temporarily restricted			
	26 Permanently restricted			
	Foundations that do not follow SFAS 117, check here and complete lines 27 through 31. ▶ <input checked="" type="checkbox"/>			
	27 Capital stock, trust principal, or current funds	96,314,099.	115,674,401.	
	28 Paid-in or capital surplus, or land, bldg., and equipment fund	0.	0.	
	29 Retained earnings, accumulated income, endowment, or other funds	0.	0.	
30 Total net assets or fund balances	96,314,099.	115,674,401.		
31 Total liabilities and net assets/fund balances	96,326,699.	115,687,711.		

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	96,314,099.
2 Enter amount from Part I, line 27a	2	12,377,056.
3 Other increases not included in line 2 (itemize) ▶ UNREALIZED GAIN - CURRENT YEAR	3	6,983,246.
4 Add lines 1, 2, and 3	4	115,674,401.
5 Decreases not included in line 2 (itemize) ▶	5	0.
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	115,674,401.

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Part IV Capital Gains and Losses for Tax on Investment Income

SEE ATTACHED STATEMENT

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)		(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)	
1a					
b					
c					
d					
e					
(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)		
a					
b					
c					
d					
e	75,706,099.	62,435,137.	13,270,962.		
Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69					
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h))		
a					
b					
c					
d					
e			13,270,962.		
2 Capital gain net income or (net capital loss)		<div style="border: 1px solid black; padding: 2px;"> If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 </div>		2	13,270,962.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter -0- in Part I, line 8				3	N/A

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2015	13,999,067.	90,225,246.	.155157
2014	12,698,440.	62,615,176.	.202801
2013	13,410,374.	15,032,885.	.892069
2012	12,761,557.	7,255,829.	1.758801
2011	12,400,953.	4,919,806.	2.520618
2 Total of line 1, column (d)			2 5.529446
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years			3 1.105889
4 Enter the net value of noncharitable-use assets for 2016 from Part X, line 5			4 110,470,314.
5 Multiply line 4 by line 3			5 122,167,905.
6 Enter 1% of net investment income (1% of Part I, line 27b)			6 143,537.
7 Add lines 5 and 6			7 122,311,442.
8 Enter qualifying distributions from Part XII, line 4			8 13,951,325.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)

1a Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary-see instructions)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here <input type="checkbox"/> and enter 1% of Part I, line 27b		1	287,074.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b).			
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		2	0.
3 Add lines 1 and 2		3	287,074.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		4	0.
5 Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-		5	287,074.
6 Credits/Payments:			
a 2016 estimated tax payments and 2015 overpayment credited to 2016	6a	163,597.	
b Exempt foreign organizations - tax withheld at source	6b		
c Tax paid with application for extension of time to file (Form 8868)	6c	297,000.	
d Backup withholding erroneously withheld	6d		
7 Total credits and payments. Add lines 6a through 6d	7	460,597.	
8 Enter any penalty for underpayment of estimated tax. Check here <input checked="" type="checkbox"/> if Form 2220 is attached	8		
9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9		
10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	173,523.	
11 Enter the amount of line 10 to be: Credited to 2017 estimated tax <input type="checkbox"/> Refunded <input type="checkbox"/>	11	0.	

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see instructions for the definition)? If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities		X
c Did the foundation file Form 1120-POL for this year?		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year. (1) On the foundation. \$ 0. (2) On foundation managers. \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes		X
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?		X
b If "Yes," has it filed a tax return on Form 990-T for this year?		
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	X	
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	X	
8a Enter the states to which the foundation reports or with which it is registered (see instructions) <u>WA</u>		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2016 or the taxable year beginning in 2016 (see instructions for Part XIV)? If "Yes," complete Part XIV		X
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses		X

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Part VII-A Statements Regarding Activities (continued)

	Yes	No
11 At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)		X
12 Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)		X
13 Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address WWW.WILBURFORCE.ORG	X	
14 The books are in care of PAUL BEAUDET Telephone no. 206-632-2325 Located at 2034 NW 56TH ST, #300, SEATTLE, WA ZIP+4 98107		
15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the year		N/A
16 At any time during calendar year 2016, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes," enter the name of the foreign country		X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year did the foundation (either directly or indirectly):		
(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)? Organizations relying on a current notice regarding disaster assistance check here		X
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2016?		X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):		
a At the end of tax year 2016, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2016? If "Yes," list the years	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions.)	N/A	
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here.		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
b If "Yes," did it have excess business holdings in 2016 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2016)	N/A	
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?		X
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2016?		X

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Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?

☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes?

☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? (see instructions)

☒ Yes ☐ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

☐ Yes ☒ No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?

5b

X

Organizations relying on a current notice regarding disaster assistance check here

☐

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

☒ Yes ☐ No

If "Yes," attach the statement required by Regulations section 53.4945-5(d)

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

6b

X

If "Yes" to 6b, file Form 8870

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

☐ Yes ☒ No

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?

N/A

7b

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors**1 List all officers, directors, trustees, foundation managers and their compensation.**

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
TIM GREYHAVENS	EXEC-DIREC/SECRETARY			
2034 NW 56TH ST 300				
SEATTLE, WA 98107-3127	40.00	199,654.	30,407.	0.
ROSANNA W. LETWIN	DIRECTOR/PRESIDENT			
2034 NW 56TH ST 300				
SEATTLE, WA 98107-3127	10.00	0.	0.	0.
STEPHANIE NICHOLS-YOUNG	DIRECTOR/TREASURER			
2034 NW 56TH ST 300				
SEATTLE, WA 98107-3127	10.00	10,000.	0.	0.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
PAUL BEAUDET - 2034 NW 56TH ST, SUITE 300, SEATTLE, WA 98107	ASSOCIATE DIRECTOR			
	40.00	178,084.	24,323.	0.
DENIS JOINES - 2034 NW 56TH ST, SUITE 300, SEATTLE, WA 98107	PROGRAM OFFICER			
	40.00	156,130.	24,434.	0.
ELIZABETH BELL - 2034 NW 56TH ST, SUITE 300, SEATTLE, WA 98107	PROGRAM OFFICER			
	40.00	131,152.	23,773.	0.
WENDY VANASSEL - 2034 NW 56TH ST, SUITE 300, SEATTLE, WA 98107	PROGRAM OFFICER			
	40.00	131,404.	18,584.	0.
AMANDA STANLEY - 2034 NW 56TH ST, SUITE 300, SEATTLE, WA 98107	PROGRAM OFFICER			
	40.00	130,199.	18,034.	0.

Total number of other employees paid over \$50,000

5

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Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3** Five highest-paid independent contractors for professional services. If none, enter "NONE."

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
CORNERSTONE ADVISORS, INC. 225 108TH AVENUE NE #400, BELLEVUE, WA 98004	INVESTMENT MANAGEMENT	177,213.
CHARLES CARROLL P.O. BOX 104, ORLEANS, CA 95556	SCIENCE ADVISOR	143,210.
FRED HACKMAN 4201 BEACH DRIVE SW, SEATTLE, WA 98116	BOOKKEEPING	50,160.

Total number of others receiving over \$50,000 for professional services

0

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

	Expenses
1 UNDERWRITE TECHNICAL ASSISTANCE AND TRAINING OPPORTUNITIES FOR GRANTEES AT CONFERENCES AND WORKSHOPS, ADDRESSING CONSERVATION, SCIENCE, AND CAPACITY BUILDING TOPICS	68,070.
2	
3	
4	

Part IX-B Summary of Program-Related Investments

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.

	Amount
1 NONE	0.
2	
All other program-related investments. See instructions.	
3 NONE	0.
	0.
Total. Add lines 1 through 3	0.

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Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities	1a	101,404,149.
b	Average of monthly cash balances	1b	7,578,364.
c	Fair market value of all other assets	1c	3,170,090.
d	Total (add lines 1a, b, and c)	1d	112,152,603.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	0.
2	Acquisition indebtedness applicable to line 1 assets	2	0.
3	Subtract line 2 from line 1d	3	112,152,603.
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	1,682,289.
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	5	110,470,314.
6	Minimum investment return. Enter 5% of line 5	6	5,523,516.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	5,523,516.
2a	Tax on investment income for 2016 from Part VI, line 5	2a	287,074.
b	Income tax for 2016. (This does not include the tax from Part VI.)	2b	
c	Add lines 2a and 2b	2c	287,074.
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	5,236,442.
4	Recoveries of amounts treated as qualifying distributions	4	0.
5	Add lines 3 and 4	5	5,236,442.
6	Deduction from distributable amount (see instructions)	6	0.
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	5,236,442.

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	13,951,325.
b	Program-related investments - total from Part IX-B	1b	0.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	13,951,325.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	5	0.
6	Adjusted qualifying distributions. Subtract line 5 from line 4	6	13,951,325.

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Form 990-PF (2016)

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2015	(c) 2015	(d) 2016
1 Distributable amount for 2016 from Part XI, line 7				5,236,442.
2 Undistributed income, if any, as of the end of 2016				
a Enter amount for 2015 only			0.	
b Total for prior years:		0.		
3 Excess distributions carryover, if any, to 2016:				
a From 2011				
b From 2012				
c From 2013	4,736,677.			
d From 2014	10,860,632.			
e From 2015	10,291,678.			
f Total of lines 3a through e	25,888,987.			
4 Qualifying distributions for 2016 from Part XII, line 4: ► \$ 13,951,325.				
a Applied to 2015, but not more than line 2a			0.	
b Applied to undistributed income of prior years (Election required - see instructions)		0.		
c Treated as distributions out of corpus (Election required - see instructions)	0.			
d Applied to 2016 distributable amount				5,236,442.
e Remaining amount distributed out of corpus	8,714,883.			
5 Excess distributions carryover applied to 2016 (If an amount appears in column (d), the same amount must be shown in column (a).)	0.			0.
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	34,603,870.			
b Prior years' undistributed income. Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
d Subtract line 6c from line 6b. Taxable amount - see instructions		0.		
e Undistributed income for 2015. Subtract line 4a from line 2a. Taxable amount - see instr.			0.	
f Undistributed income for 2016. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2017				0.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)	0.			
8 Excess distributions carryover from 2011 not applied on line 5 or line 7	0.			
9 Excess distributions carryover to 2017. Subtract lines 7 and 8 from line 6a	34,603,870.			
10 Analysis of line 9:				
a Excess from 2012				
b Excess from 2013	4,736,677.			
c Excess from 2014	10,860,632.			
d Excess from 2015	10,291,678.			
e Excess from 2016	8,714,883.			

Part XV **Supplementary Information** (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
SEE ATTACHMENT A	N/A	PC	ENVIRONMENTAL	10,991,921.
SEE ATTACHMENT A	N/A	I	ENVIRONMENTAL	40,000.
SEE ATTACHMENT A	N/A	NC	ENVIRONMENTAL	95,000.
SEE ATTACHMENT A	N/A	GOV	ENVIRONMENTAL	82,500.
Total				3a 11,209,421.
b Approved for future payment				
SOUTHWEST ENVIRONMENTAL CENTER 275 DOWNTOWN MALL LAS CRUCES, NM 88001	N/A	PC	ENVIRONMENTAL	20,000.
EARTHWORKS 1612 K ST., NW, SUITE 904 WASHINGTON, DC 20006	N/A	PC	ENVIRONMENTAL	50,000.
ENDANGERED SPECIES COALITION PO BOX 65195 WASHINGTON, DC 20035	N/A	PC	ENVIRONMENTAL	140,000.
Total				3b 520,000.

Form 990-PF (2016)

Part XVI-A' Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated.

Enter gross amounts unless otherwise indicated.	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income
	(a) Business code	(b) Amount	(c) Exclu- sion code	(d) Amount	
1 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f _____					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments			14	5,792.	
4 Dividends and interest from securities			14	1,335,020.	
5 Net rental income or (loss) from real estate:					
a Debt-financed property					
b Not debt-financed property					
6 Net rental income or (loss) from personal property					
7 Other investment income			14	5,913.	
8 Gain or (loss) from sales of assets other than inventory			18	-1,451,842.	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue.					
a _____					
b _____					
c _____					
d _____					
e _____					
12 Subtotal. Add columns (b), (d), and (e)		0.		-105,117.	0.
13 Total. Add line 12, columns (b), (d), and (e)				13	-105,117.

(See worksheet in line 13 instructions to verify calculations.)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

[illegible]

201.

WILBURFORCE FOUNDATION

94-3137894

PAGE

1 OF

1

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold, e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.		(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a	SCHWAB #2412 - PUBLICLY TRADED SECURITIES			
b	SCHWAB #2412 - PUBLICLY TRADED SECURITIES			
c	SCHWAB #2412 - PUBLICLY TRADED SECURITIES			
d	SCHWAB #1468 - PUBLICLY TRADED SECURITIES			
e	SCHWAB #6452 - PUBLICLY TRADED SECURITIES			
f	SCHWAB #1424 - PUBLICLY TRADED SECURITIES			
g	SCHWAB #6293 - PUBLICLY TRADED SECURITIES			
h	SCHWAB #6452 - PUBLICLY TRADED SECURITIES			
i	PASS THRU FROM BOSTON COMMON INTERNATIONAL			
j	CAPITAL GAINS DIVIDENDS			
k				
l				
m				
n				
o				

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	115,746.	23,376.	92,370.
b	15,370,077.	4,488.	15,365,589.
c	6,600,000.	6,617,265.	-17,265.
d	2,919,439.	2,953,807.	-34,368.
e	46,519,472.	48,245,048.	-1,725,576.
f	3,787,478.	4,237,781.	-450,303.
g	211,162.	233,289.	-22,127.
h	3,424.		3,424.
i		120,083.	-120,083.
j	179,301.		179,301.
k			
l			
m			
n			
o			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Losses (from col. (h)) Gains (excess of col. (h) gain over col. (k), but not less than "-0-")
a			92,370.
b			15,365,589.
c			-17,265.
d			-34,368.
e			-1,725,576.
f			-450,303.
g			-22,127.
h			3,424.
i			-120,083.
j			179,301.
k			
l			
m			
n			
o			

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter "-0-" in Part I, line 7 }	2	13,270,962.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter "-0-" in Part I, line 8 }	3	N/A

Part XV	Supplementary Information
----------------	----------------------------------

3 Grants and Contributions Approved for Future Payment (Continuation)

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
LEAGUE OF CONSERVATION VOTERS EDUCATION FUND 1920 L STREET, NW SUITE 800 WASHINGTON, DC 20036	N/A	PC	ENVIRONMENTAL	250,000.
PARTNERSHIP PROJECT PO BOX 65826 WASHINGTON, DC 20035	N/A	PC	ENVIRONMENTAL	60,000.
Total from continuation sheets				310,000.

Schedule B
(Form 990, 990-EZ,
or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

OMB No 1545-0047

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and
its instructions is at www.irs.gov/form990.

2016

Name of the organization

WILBURFORCE FOUNDATION

Employer identification number

94-3137894

Organization type (check one)

Filers of:

Section:

Form 990 or 990-EZ

- ☐ 501(c)() (enter number) organization
- ☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- ☐ 527 political organization

Form 990-PF

- ☒ 501(c)(3) exempt private foundation
- ☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
- ☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- ☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions

Special Rules

- ☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1 Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2016)

Name of organization WILBURFORCE FOUNDATION	Employer identification number 94-3137894
--	--

Part I Contributors (See instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	ROSANNA LETWIN 2034 NW 56TH ST, SUITE 300 SEATTLE, WA 98107	\$ 27,105,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
			Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
			Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
			Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
			Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
			Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
			Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization

Employer identification number

WILBURFORCE FOUNDATION

94-3137894

Part III

Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year (Enter this info once) ▶ \$ _____

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

FORM 990-PF INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS STATEMENT 1

SOURCE	(A) REVENUE PER BOOKS	(B) NET INVESTMENT INCOME	(C) ADJUSTED NET INCOME
UBS FINANCIAL SERVICES	6.	6.	
UMPQUA BANK FKA STERLING BANK	5,451.	5,451.	
WELLS FARGO BANK, N.A.	335.	335.	
TOTAL TO PART I, LINE 3	5,792.	5,792.	

FORM 990-PF DIVIDENDS AND INTEREST FROM SECURITIES STATEMENT 2

SOURCE	GROSS AMOUNT	CAPITAL GAINS DIVIDENDS	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
BNY MELLON	18.	0.	18.	18.	
BOSTON COMMON INTERNATIONAL	29,165.	0.	29,165.	29,165.	
CHARLES SCHWAB #1424 - DIVIDENDS	82,196.	0.	82,196.	82,196.	
CHARLES SCHWAB #1424 - INTEREST	33.	0.	33.	33.	
CHARLES SCHWAB #1468 - INTEREST	433,276.	0.	433,276.	433,276.	
CHARLES SCHWAB #2412 - DIVIDENDS	370,529.	0.	370,529.	370,529.	
CHARLES SCHWAB #2412 - INTEREST	58,042.	0.	58,042.	58,042.	
CHARLES SCHWAB #6293 - DIVIDENDS	39,355.	0.	39,355.	39,355.	
CHARLES SCHWAB #6293 - INTEREST	15.	0.	15.	15.	
CHARLES SCHWAB #6452 - DIVIDENDS	536,064.	179,301.	356,763.	356,763.	
LESS ACCRUED INTEREST PAID	-34,540.	0.	-34,540.	-34,540.	
PRINCIPAL FINANCIAL GROUP - DIVIDENDS	168.	0.	168.	168.	
TO PART I, LINE 4	1,514,321.	179,301.	1,335,020.	1,335,020.	

FORM 990-PF	OTHER INCOME		STATEMENT 3
DESCRIPTION	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
BOSTON COMMON INTERNATIONAL	5,913.	5,913.	
TOTAL TO FORM 990-PF, PART I, LINE 11	5,913.	5,913.	

FORM 990-PF	LEGAL FEES		STATEMENT 4	
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
LEGAL FEES	8,479.	0.		8,479.
TO FM 990-PF, PG 1, LN 16A	8,479.	0.		8,479.

FORM 990-PF	ACCOUNTING FEES			STATEMENT 5
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
ACCOUNTING FEES	29,504.	14,752.		14,752.
TO FORM 990-PF, PG 1, LN 16B	29,504.	14,752.		14,752.

FORM 990-PF	OTHER PROFESSIONAL FEES			STATEMENT 6
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
INVESTMENT MANAGEMENT FEES	227,069.	227,069.		0.
TO FORM 990-PF, PG 1, LN 16C	227,069.	227,069.		0.

FORM 990-PF

TAXES

STATEMENT 7

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
FEDERAL EXCISE TAXES	401,000.	0.		0.
FOREIGN INCOME TAXES	12,647.	12,647.		0.
TO FORM 990-PF, PG 1, LN 18	413,647.	12,647.		0.

FORM 990-PF

OTHER EXPENSES

STATEMENT 8

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
INSURANCE	8,107.	0.		8,107.
OFFICE EXPENSE	160,369.	0.		160,369.
OPERATIONS - CONSULTANTS	174,840.	0.		174,840.
PROGRAMS - CONTRACTS	385,408.	0.		385,408.
PROFESSIONAL DEVELOPMENT	6,796.	0.		6,796.
GRANTEE SERVICES	46,011.	0.		46,011.
PROGRAM RELATED EXPENSES	68,070.	0.		68,070.
TO FORM 990-PF, PG 1, LN 23	849,601.	0.		849,601.

FORM 990-PF

OTHER INVESTMENTS

STATEMENT 9

DESCRIPTION	VALUATION METHOD	BOOK VALUE	FAIR MARKET VALUE
SCHWAB #1468	FMV	17,818,413.	17,818,413.
SCHWAB #6452	FMV	29,701,675.	29,701,675.
BOSTON COMMON INTERNATIONAL SUSTAINABLE CLIMATE FUND LLC	FMV	10,079,292.	10,079,292.
SCHWAB #2412	FMV	21,721,400.	21,721,400.
SCHWAB #6293	FMV	10,647,807.	10,647,807.
SCHWAB #1424	FMV	21,419,407.	21,419,407.
TOTAL TO FORM 990-PF, PART II, LINE 13		111,387,994.	111,387,994.

FORM 990-PF DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 10

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
DIGITAL CAMERA	1,891.	1,891.	0.
SPOTTING SCOPE	1,471.	1,471.	0.
DIGITAL CAMERA	762.	762.	0.
FILE - 1071	757.	757.	0.
SHREDDER - 1072	1,938.	1,938.	0.
ART - 1076	506.	506.	0.
MAPS - 1079	3,900.	3,900.	0.
LAT FILES - 1153	1,758.	1,758.	0.
MONITOR - 1164	842.	842.	0.
MONITOR - 1165	842.	842.	0.
LAPTOP - 1166	601.	601.	0.
LAPTOP - 1167	579.	579.	0.
3 COMPUTERS - 1169	1,978.	1,978.	0.
4 MONITORS - 1172	2,276.	2,276.	0.
COMPUTER- 1177	658.	658.	0.
COMPUTER- 1178	658.	658.	0.
LAPTOP- 1179	696.	696.	0.
LAPTOP-1180	696.	696.	0.
DEFIBRILATOR- 1181	1,268.	1,268.	0.
STAND DESK- 1182	713.	561.	152.
DJ IPAD - 1183	656.	656.	0.
STAND DESK- 1184	878.	688.	190.
STAND DESK- 1185	878.	688.	190.
STAND DESK- 1186	887.	698.	189.
DESK- 1187	714.	561.	153.
IPAD- 1188	656.	656.	0.
COMPUTERS - 1189	1,638.	1,476.	162.
3 STAND DESKS-1190	2,472.	1,589.	883.
CONF COMPUTER-1191	744.	670.	74.
NOTEBOOK (W)- 1192	1,040.	936.	104.
NOTEBOOK (C)- 1193	1,040.	936.	104.
COMPUTER - 1194	3,073.	2,767.	306.
CONNECT SOFTW-1198	25,000.	25,000.	0.
COMPUTER (T)- 1195	819.	574.	245.
COMPUTER (P)- 1196	819.	574.	245.
COMPUTER (W)- 1197	819.	574.	245.
SERVER - 1199	5,343.	3,741.	1,602.
SONY COMP (D)-1200	1,674.	1,172.	502.
SONY COMP(L)- 1201	1,675.	1,173.	502.
LAPTOP - 1202	1,222.	610.	612.
LAPTOP - 1203	1,369.	685.	684.
COMPUTER (T)- 1204COMPUTER(T)- 1204	722.	216.	506.
COMPUTER (A)- 1205COMPUTER(A) - 1205	1,091.	327.	764.
COMPUTER (J)- 1206	1,552.	465.	1,087.
COMPUTER (C)- 1207	633.	190.	443.
TOTAL TO FM 990-PF, PART II, LN 14	82,204.	72,260.	9,944.

2016 DEPRECIATION AND AMORTIZATION REPORT

FORM 990-PF PAGE 1

990-PF

Asset No	Description	Date Acquired	Method	Life	Conv	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
	FURNITURE & FIXTURES														
1	DIGITAL CAMERA	07/01/00	SL	5.00		16	1,891.				1,891.	1,891.		0.	1,891.
2	SPOTTING SCOPE	05/01/01	SL	7.00		16	1,471.				1,471.	1,471.		0.	1,471.
3	DIGITAL CAMERA	12/01/01	SL	5.00		16	762.				762.	762.		0.	762.
4	FILE - 1071	10/01/02	SL	7.00		16	757.				757.	757.		0.	757.
5	SHREDDER - 1072	11/01/02	SL	7.00		16	1,938.				1,938.	1,938.		0.	1,938.
6	ART - 1076	12/01/02	SL	7.00		16	506.				506.	506.		0.	506.
7	MAPS - 1079	12/01/02	SL	7.00		16	3,900.				3,900.	3,900.		0.	3,900.
8	LAT FILES - 1153	04/01/08	SL	5.00		16	1,758.				1,758.	1,758.		0.	1,758.
9	MONITOR - 1164	02/23/10	SL	5.00		16	842.				842.	840.		2.	842.
10	MONITOR - 1165	02/23/10	SL	5.00		16	842.				842.	840.		2.	842.
11	LAPTOP - 1166	02/18/10	SL	5.00		16	601.				601.	600.		1.	601.
12	LAPTOP - 1167	01/14/10	SL	5.00		16	579.				579.	579.		0.	579.
13	3 COMPUTERS - 1169	03/15/10	SL	5.00		16	1,978.				1,978.	1,978.		0.	1,978.
14	4 MONITORS - 1172	04/16/10	SL	5.00		16	2,276.				2,276.	2,276.		0.	2,276.
15	COMPUTER- 1177	03/04/11	SL	5.00		16	658.				658.	594.		64.	658.
16	COMPUTER- 1178	03/04/11	SL	5.00		16	658.				658.	594.		64.	658.
17	LAPTOP- 1179	03/04/11	SL	5.00		16	696.				696.	626.		70.	696.

628111 04-01-18

(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2016 DEPRECIATION AND AMORTIZATION REPORT

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Asset No	Description	Date Acquired	Method	Life	C o n v	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
18	LAPTOP-1180	03/04/11	SL	5.00		16	696.				696.	626.		70.	696.
19	DEFIBRILATOR- 1181	05/03/11	SL	5.00		16	1,268.				1,268.	1,143.		125.	1,268.
20	STAND DESK- 1182	05/27/11	SL	7.00		16	713.				713.	459.		102.	561.
21	DJ IPAD - 1183	07/08/11	SL	5.00		16	656.				656.	590.		66.	656.
22	STAND DESK- 1184	07/20/11	SL	7.00		16	878.				878.	563.		125.	688.
23	STAND DESK- 1185	07/20/11	SL	7.00		16	878.				878.	563.		125.	688.
24	STAND DESK- 1186	07/20/11	SL	7.00		16	887.				887.	571.		127.	698.
25	DESK- 1187	09/07/11	SL	7.00		16	714.				714.	459.		102.	561.
26	IPAD- 1188	09/07/11	SL	5.00		16	656.				656.	590.		66.	656.
27	COMPUTERS - 1189	02/02/12	SL	5.00		16	1,638.				1,638.	1,148.		328.	1,476.
28	3 STAND DESKS-1190	02/02/12	SL	7.00		16	2,472.				2,472.	1,236.		353.	1,589.
29	CONF COMPUTER-1191	06/01/12	SL	5.00		16	744.				744.	521.		149.	670.
30	NOTEBOOK (W)- 1192	11/30/12	SL	5.00		16	1,040.				1,040.	728.		208.	936.
31	NOTEBOOK (C)- 1193	11/30/12	SL	5.00		16	1,040.				1,040.	728.		208.	936.
32	COMPUTER - 1194	01/11/12	SL	5.00		16	3,073.				3,073.	2,152.		615.	2,767.
33	CONNECT SOFTW-1198	01/01/12	SL	3.00		16	25,000.				25,000.	25,000.		0.	25,000.
34	COMPUTER (T)- 1195	05/12/13	SL	5.00		16	819.				819.	410.		164.	574.
35	COMPUTER (P)- 1196	05/12/13	SL	5.00		16	819.				819.	410.		164.	574.

628111 04-01-16

(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2016 DEPRECIATION AND AMORTIZATION REPORT

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Asset No	Description	Date Acquired	Method	Life	Conv	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
36	COMPUTER (W)- 1197	05/12/13	SL	5.00		16	819.				819.	410.		164.	574.
37	SERVER - 1199	08/05/13	SL	5.00		16	5,343.				5,343.	2,672.		1,069.	3,741.
38	SONY COMP (D)-1200	10/18/13	SL	5.00		16	1,674.				1,674.	837.		335.	1,172.
39	SONY COMP(L)- 1201	11/18/13	SL	5.00		16	1,675.				1,675.	838.		335.	1,173.
40	LAPTOP - 1202	01/14/14	SL	5.00		16	1,222.				1,222.	366.		244.	610.
41	LAPTOP - 1203	03/14/14	SL	5.00		16	1,369.				1,369.	411.		274.	685.
42	COMPUTER (T)- 1204	01/12/15	SL	5.00		16	722.				722.	72.		144.	216.
43	COMPUTER (A)- 1205	06/12/15	SL	5.00		16	1,091.				1,091.	109.		218.	327.
44	COMPUTER (J)- 1206	06/15/15	SL	5.00		16	1,552.				1,552.	155.		310.	465.
45	COMPUTER (C)- 1207	07/16/15	SL	5.00		16	633.				633.	63.		127.	190.
	* 990-PF PG 1 TOTAL FURNITURE & FIXTURES						82,204.				82,204.	65,740.		6,520.	72,260.
	* GRAND TOTAL 990-PF PG 1 DEPR						82,204.				82,204.	65,740.		6,520.	72,260.

WILBURFORCE FOUNDATION
GRANTS AND AWARDS
 (Excluding Contracts)
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Organization Name	Proposal Name	Amount	IRS Classification	Foundation Status	Payment Date
African Wildlife Foundation	African Apes Initiative in honor of Michael Proctor	\$ 5,000.00	501(c)(3)	PC	6/29/2016
Alaska Center for the Environment	Alaska Engagement Partnership	\$ 50,000.00	501(c)(3)	PC	7/12/2016
Alaska Wilderness League	General Support	\$ 140,000.00	501(c)(3)	PC	3/18/2016
Alliance for Justice	Webinar development and coaching	\$ 15,000.00	501(c)(3)	PC	3/28/2016
Alliance for Nonprofit Management Inc.	Sponsorship of Alliance / ARNOVA Conference	\$ 7,500.00	501(c)(3)	PC	9/15/2016
American Rivers	Northern Rockies Office - General Support	\$ 35,000.00	501(c)(3)	PC	3/18/2016
American Rivers	Protecting and Restoring Wild Rivers and Riverside	\$ 75,000.00	501(c)(3)	PC	3/18/2016
Arizona Center for Law in the Public Interest	General Support	\$ 4,000.00	501(c)(3)	PC	12/16/2016
Arizona Wilderness Coalition	General Support 2016	\$ 30,000.00	501(c)(3)	PC	11/11/2016
Backcountry Hunters and Anglers	Idaho Program	\$ 50,000.00	501(c)(3)	PC	7/12/2016
Bark	General Support 2016	\$ 40,000.00	501(c)(3)	PC	3/18/2016
Blackfoot Challenge	Landowner-led Conflict Management	\$ 7,500.00	501(c)(3)	PC	12/16/2016
Blue Earth Alliance	2016 Collaborations for Cause event	\$ 5,000.00	501(c)(3)	PC	2/5/2016
Braided River	The Salmon Way	\$ 10,000.00	501(c)(3)	PC	7/12/2016
Canadian Environmental Grantmakers' Network	Conference Support 2016	\$ 10,000.00	149(1)(f)	PC	6/29/2016
Canadian Parks and Wilderness Society	Protected Areas Opportunity for Canada	\$ 50,000.00	149(1)(f)	PC	5/6/2016
Canadian Parks and Wilderness Society	Habitat Conservation in Western Canada 2016	\$ 360,000.00	149(1)(f)	PC	7/12/2016
Canadian Parks and Wilderness Society	Coast to Cascades Grizzly Bear Initiative	\$ 10,000.00	149(1)(f)	PC	11/16/2016
Canadian Parks and Wilderness Society	BC Chapter Communications Planning	\$ 3,000.00	149(1)(f)	PC	2/26/2016
Cascadia Wildlands	Cascadia's Forests and Wildlife 2016	\$ 50,000.00	501(c)(3)	PC	3/18/2016
Center for Diversity & the Environment	General Support	\$ 2,500.00	501(c)(3)	PC	12/2/2016
Center for Effective Philanthropy	General Support	\$ 5,000.00	501(c)(3)	PC	7/8/2016
Center for Large Landscape Conservation	Roundtable on the Crown of the Continent Conference	\$ 750.00	501(c)(3)	PC	6/17/2016
Center for Large Landscape Conservation	Ecological Connectivity Conservation: From Policy & Science to Practice	\$ 25,000.00	501(c)(3)	PC	10/14/2016
Center for Science in Public Participation	Technical Support for Mining Issues in the Transboundary Watersheds	\$ 12,000.00	501(c)(3)	PC	8/11/2016
COMPASS Science Communication, Inc.	Science Communication Training and Support	\$ 125,000.00	501(c)(3)	PC	7/12/2016
COMPASS Science Communication, Inc.	Wilburforce Conservation Science Fellowship	\$ 215,000.00	501(c)(3)	PC	7/12/2016
COMPASS Science Communication, Inc.	Wilburforce Conservation Science Fellowship Launch	\$ 12,000.00	501(c)(3)	PC	5/11/2016
Conservation Alliance	CEGN Conference	\$ 2,100.00	501(c)(3)	PC	7/1/2016
Conservation Alliance	General Support and Major Donor Challenge	\$ 10,000.00	501(c)(3)	PC	9/15/2016
Conservation Alliance	General Support and Major Donor Challenge	\$ 15,000.00	501(c)(3)	PC	3/18/2016
Conservation Biology Institute	Databasin 2016	\$ 5,000.00	501(c)(3)	PC	7/12/2016
Conservation Biology Institute	Databasin 2016	\$ 125,000.00	501(c)(3)	PC	7/12/2016
Conservation Biology Institute	Landscape Ecology conference sponsorship	\$ 2,500.00	501(c)(3)	PC	3/21/2016
Conservation Lands Foundation	Communications and Advocacy for BLM Friends in the Southwest 2016	\$ 70,000.00	501(c)(3)	PC	11/21/2016
Conservation Lands Foundation	Protect Alaska's Western Arctic	\$ 100,000.00	501(c)(3)	PC	3/18/2016
Conservation Northwest	I-90 Wildlife Bridges Coalition 2016	\$ 15,000.00	501(c)(3)	PC	3/18/2016
Conservation Northwest	Connecting the Coast to the Rockies 2016	\$ 80,000.00	501(c)(3)	PC	3/18/2016
Conservation Science Partners	Jaguar Connectivity Modeling	\$ 15,000.00	501(c)(3)	PC	8/12/2016
Conservation Science Partners	Developing innovative science capacity for conservation	\$ 100,000.00	501(c)(3)	PC	7/12/2016
Conservation Voters for Idaho Education Fund	2016 LCV State Conference	\$ 2,000.00	501(c)(3)	PC	2/4/2016
Conservation Voters for Idaho Education Fund	2016 Technology Improvements	\$ 5,000.00	501(c)(3)	PC	9/2/2016
Conservation Voters New Mexico Education Fund	2016 LCV States Conference	\$ 2,000.00	501(c)(3)	PC	2/4/2016
Defenders of Wildlife	Coexistence with Wildlife and Mexican Wolf Recovery 2016	\$ 120,000.00	501(c)(3)	PC	11/11/2016
Defenders of Wildlife	Lobo Coalition 2016: Organizing the Grassroots to Save the Lobo	\$ 50,000.00	501(c)(3)	PC	11/11/2016
Defenders of Wildlife	Northwest Program 2016	\$ 73,000.00	501(c)(3)	PC	3/18/2016
Defenders of Wildlife	Wolverine Watchers: To Support the Wolverine Watchers Program in Missoula	\$ 3,000.00	501(c)(3)	PC	11/18/2016
Earth Island Institute	Wild Futures: Secret Lives of Cougars Video	\$ 1,000.00	501(c)(3)	PC	2/25/2016
Earthjustice	Legal Defense in the Northern Rockies 2016	\$ 45,000.00	501(c)(3)	PC	3/18/2016
Earthworks	General Support 2016	\$ 40,000.00	501(c)(3)	PC	9/15/2016
EcoAdapt	General Support 2016	\$ 85,000.00	501(c)(3)	PC	7/12/2016
Ecoflight	High Divide flight tour	\$ 750.00	501(c)(3)	PC	6/3/2016
Endangered Species Coalition	General Support 2016	\$ 130,000.00	501(c)(3)	PC	3/18/2016
Environmental Grantmakers Association	General Support	\$ 40,000.00	501(c)(3)	PC	3/31/2016
Evidence for Democracy	Building Capacity for Scientific Integrity in Canada	\$ 45,000.00	ER	NC	7/12/2016

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Fair Mining Collaborative	Transboundary Conservation and Working Group Participation	\$ 40,000.00	149(1)(f)	PC	3/18/2016
Friends of Alaska National Wildlife Refuges	Building Support for Alaska's National Wildlife Refuges	\$ 30,000.00	501(c)(3)	PC	6/24/2016
Friends of Nevada Wilderness	General Support 2016	\$ 75,000.00	501(c)(3)	PC	3/18/2016
Friends of Nevada Wilderness	Shaaron Netherton CLA 2016	\$ 5,000.00	501(c)(3)	PC	8/1/2016
Friends of Scotchman Peaks Wilderness	General Support 2016	\$ 20,000.00	501(c)(3)	PC	7/12/2016
Future West	Protecting Landscapes and Building Conservation Capacity in the High Divide 2016	\$ 45,000.00	501(c)(3)	PC	3/18/2016
Geos Institute	Northwest Forest Plan and Kalmiopsis Protection	\$ 50,000.00	501(c)(3)	PC	3/18/2016
Gifford Pinchot	General Support 2016	\$ 50,000.00	501(c)(3)	PC	3/18/2016
Grand Canyon Trust	Conservation Science and Policy on the Colorado Plateau 2016	\$ 170,000.00	501(c)(3)	PC	11/11/2016
Grand Canyon Wolf Recovery Project	Lobo Coalition	\$ 5,000.00	501(c)(3)	PC	5/6/2016
Grand Canyon Wolf Recovery Project	General Support 2016	\$ 40,000.00	501(c)(3)	PC	11/11/2016
Great Bear Initiative Society	Coastal Stewardship Network	\$ 50,000.00	ER	NC	7/12/2016
Greater Yellowstone Coalition	General Support	\$ 500.00	501(c)(3)	PC	10/14/2016
Greater Yellowstone Coalition	Collaborative Transition Planning	\$ 2,000.00	501(c)(3)	PC	10/28/2016
Greater Yellowstone Coalition	Wildlife and Habitat Protection in the High Divide	\$ 50,000.00	501(c)(3)	PC	3/18/2016
GreenLatinos	General Support	\$ 25,000.00	501(c)(3)	PC	6/24/2016
Grist Magazine	General Support 2016	\$ 10,000.00	501(c)(3)	PC	3/18/2016
Headwaters Economics	Economics Support for Conservation 2016	\$ 90,000.00	501(c)(3)	PC	7/12/2016
Headwaters Economics	Data visualization software	\$ 5,000.00	501(c)(3)	PC	1/22/2016
Headwaters Montana, Inc.	General Support 2016	\$ 25,000.00	501(c)(3)	PC	3/18/2016
Heart of the Rockies Initiative	General Support 2016	\$ 115,000.00	501(c)(3)	PC	3/18/2016
Hells Canyon Preservation Council	HCPC's Wild Connections - General Support 2016	\$ 45,000.00	501(c)(3)	PC	7/12/2016
Idaho Conservation League	Protecting Idaho's Y2Y Region 2016	\$ 85,000.00	501(c)(3)	PC	7/12/2016
Idaho Wildlife Federation	Sportsmen and women engagement in Idaho	\$ 5,000.00	501(c)(3)	PC	12/2/2016
Indigenous Environmental Network	Sacred Stone Camp	\$ 6,000.00	501(c)(3)	PC	10/14/2016
Institute for Journalism and Natural Resources	2017 Wildlife Institute	\$ 20,000.00	501(c)(3)	PC	12/16/2016
International League of Conservation Photographers	WILDSPEAK symposium	\$ 5,000.00	501(c)(3)	PC	6/29/2016
Kitasoo/Xai'xais Integrated Resource Authority	Bear Research and Monitoring in the Territory of the Kitasoo/Xai'xais 2016	\$ 25,000.00	ER	GOV	7/12/2016
Klamath Siskiyou Wildlands Center	Oregon Conservation Programs 2016	\$ 70,000.00	501(c)(3)	PC	3/18/2016
Kodiak Brown Bear Trust	75th anniversary celebration	\$ 2,500.00	501(c)(3)	PC	6/24/2016
League of Conservation Voters Education Fund	Western Voter Education Programs 2016	\$ 250,000.00	501(c)(3)	PC	3/18/2016
Lemhi Regional Land Trust	High Divide Field Tour	\$ 500.00	501(c)(3)	PC	6/10/2016
LightHawk	General Support	\$ 2,500.00	501(c)(3)	PC	3/10/2016
Malpai Borderlands Group	Research and Monitoring Program Coordination 2016	\$ 38,000.00	501(c)(3)	PC	11/11/2016
Methow Conservancy	Methow Valley tour	\$ 500.00	501(c)(3)	PC	6/3/2016
Methow Valley Citizens Council	Methow Valley tour	\$ 500.00	501(c)(3)	PC	6/3/2016
Mistakis Institute for the Rockies	Highway 3 Wildlife Connectivity	\$ 30,000.00	149(1)(f)	PC	3/18/2016
Montana Conservation Voters Education Fund	2016 LCV State Conference	\$ 2,000.00	501(c)(3)	PC	2/4/2016
Montana Watershed Coordination Council	MWCC Upper Missouri Watershed Conservation	\$ 50,000.00	501(c)(3)	PC	3/18/2016
Montana Wilderness Association	General Support 2016	\$ 90,000.00	501(c)(3)	PC	7/12/2016
Montana Wildlife Federation	General Support 2016	\$ 30,000.00	501(c)(3)	PC	10/4/2016
National Audubon Society	Audubon Alaska: Meeting Conservation Objectives in the Arctic	\$ 120,000.00	501(c)(3)	PC	3/18/2016
National Parks Conservation Association	Northern Rockies Regional Office: Transboundary Flathead Conservation and Crown Conservation Initiative 2016	\$ 60,000.00	501(c)(3)	PC	3/18/2016
National Parks Conservation Association	Hands Across the Border	\$ 4,000.00	501(c)(3)	PC	7/19/2016
National Wildlife Federation	State Wildlife Agency Reform	\$ 50,000.00	501(c)(3)	PC	12/15/2016
National Wildlife Federation	Women in Wildlife Conservation Network Workshop	\$ 1,000.00	501(c)(3)	PC	2/9/2016
National Wildlife Refuge Association	EGA and FWS Arctic hosting	\$ 5,000.00	501(c)(3)	PC	10/6/2016
National Wildlife Refuge Association	USFWS: Building an Inclusive Wildlife Conservation Constituency of Alaskans	\$ 50,000.00	501(c)(3)	PC	6/3/2016
National Wildlife Refuge Association	Great Basin National Wildlife Refuges 2016	\$ 85,000.00	501(c)(3)	PC	3/18/2016
National Wildlife Refuge Association	Arctic Connections - Landscapes, Wildlife and People	\$ 140,000.00	501(c)(3)	PC	3/18/2016
National Wildlife Refuge Association	Western Program Capacity	\$ 150,000.00	501(c)(3)	PC	3/18/2016
National Wildlife Refuge Association	Silver Linings Through Storytelling: Making the Case for Public Land Conservation	\$ 60,000.00	501(c)(3)	PC	7/12/2016
Native American Rights Fund	Bears Ears Inter-Tribal Coalition project	\$ 15,000.00	501(c)(3)	PC	3/31/2016
Nature Conservancy	SW Montana Habitat Conservation	\$ 30,000.00	501(c)(3)	PC	3/18/2016
Nevada Conservation League Education Fund	Protecting Nevada's public lands	\$ 40,000.00	501(c)(3)	PC	10/17/2016
New Mexico Wilderness Alliance	Southwest New Mexico Wildlands Protection 2016	\$ 100,000.00	501(c)(3)	PC	11/11/2016
New Venture Fund	SalmonState: Tongass and Transboundary	\$ 125,000.00	501(c)(3)	PC	7/12/2016
Oregon League of Conservation Voters Education Fund	2016 LCV State Conference	\$ 2,000.00	501(c)(3)	PC	2/4/2016
Oregon League of Conservation Voters Education Fund	Budget Analyst Project	\$ 15,000.00	501(c)(3)	PC	3/21/2016
Oregon League of Conservation Voters Education Fund	General Support	\$ 5,000.00	501(c)(3)	PC	10/6/2016

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Oregon Natural Desert Association	General Support 2016	\$ 75,000.00	501(c)(3)	PC	3/18/2016
Oregon Wild	General Support 2016	\$ 75,000.00	501(c)(3)	PC	3/18/2016
Outdoor Alliance	EGA Participation	\$ 1,000.00	501(c)(3)	PC	7/19/2016
Outdoor Alliance	Analysis of Public Lands Engagement	\$ 10,000.00	501(c)(3)	PC	11/3/2016
Outdoor Alliance	Ending the Public Lands Helst	\$ 50,000.00	501(c)(3)	PC	3/18/2016
Pacific Rivers	Protecting Cascadia's Forests and Watersheds 2016	\$ 50,000.00	501(c)(3)	PC	3/18/2016
Partnership Project, Inc.	NEPA Workshop for Y2Y	\$ 8,000.00	501(c)(3)	PC	3/11/2016
Partnership Project, Inc.	NEPA Campaign 2016/17	\$ 60,000.00	501(c)(3)	PC	11/11/2016
People and Carnivores	Coexistence in the High Divide	\$ 60,000.00	501(c)(3)	PC	3/18/2016
Public Employees for Environmental Responsibility	The Transition Project	\$ 20,000.00	501(c)(3)	PC	12/31/2016
Qqs Projects Society	Koeye Camp	\$ 5,000.00	149(1)(f)	PC	6/10/2016
Qqs Projects Society	General Support	\$ 1,000.00	149(1)(f)	PC	11/11/2016
Qqs Projects Society	Coastwatch Hellsuk Monitoring Initiative	\$ 55,000.00	149(1)(f)	PC	7/12/2016
Raincoast Conservation Foundation	Field Research Transportation	\$ 1,000.00	149(1)(f)	PC	10/21/2016
Raincoast Conservation Foundation	Protecting the Great Bear and its Wildlife	\$ 110,000.00	149(1)(f)	PC	7/12/2016
Resource Media	Y2Y Communication Projects	\$ 50,000.00	501(c)(3)	PC	11/11/2016
Resource Media	Providing communications and media services for Wilburforce grantees 2016	\$ 25,000.00	501(c)(3)	PC	3/28/2016
Rockefeller Philanthropy Advisors	Training Resources for the Environmental Community 2016	\$ 511,816.00	501(c)(3)	PC	11/11/2016
Salal Foundation	Skeena Watershed Conservation: Shannon McPhail CLA 2016	\$ 5,000.00	149(1)(f)	PC	6/24/2016
Salmon Valley Stewardship	General Support 2016	\$ 35,000.00	501(c)(3)	PC	7/12/2016
Sierra Club Foundation	Grand Canyon Chapter: General Support	\$ 1,500.00	501(c)(3)	PC	12/16/2016
Sierra Club Foundation	Sierra Club's Our Wild Alaska Campaign	\$ 90,000.00	501(c)(3)	PC	3/18/2016
Sierra Club Foundation	Grand Canyon Chapter: Campaign to Restore the Greater Grand Canyon Ecoregion 2016	\$ 40,000.00	501(c)(3)	PC	11/11/2016
Sierra Club of BC Foundation	Flathead Communications and Outreach Assistance 2017	\$ 22,500.00	149(1)(f)	PC	11/14/2016
Sitka Conservation Society	Tongass Film - Forest Service Partnership	\$ 10,000.00	501(c)(3)	PC	9/7/2016
Sitka Conservation Society	General Support	\$ 75,000.00	501(c)(3)	PC	7/12/2016
Sky Island Alliance	CSDP, Conservation Plan Implementation 2016	\$ 25,000.00	501(c)(3)	PC	11/11/2016
Sky Island Alliance	General Support 2016	\$ 100,000.00	501(c)(3)	PC	11/11/2016
Society for Conservation Biology North America	General Support 2016	\$ 15,000.00	501(c)(3)	PC	12/16/2016
Soda Mountain Wilderness Council	General Support 2016	\$ 25,000.00	501(c)(3)	PC	3/18/2016
Soul River Inc.	General Support	\$ 4,500.00	501(c)(3)	PC	10/14/2016
Southwest Environmental Center	General Support 2016	\$ 20,000.00	501(c)(3)	PC	11/11/2016
Taxpayers for Common Sense	Highlighting Taxpayer Subsidies in the Tongass	\$ 75,000.00	501(c)(3)	PC	7/12/2016
Theodore Roosevelt Conservation Partnership Inc.	Idaho Roadless Area Protection	\$ 30,000.00	501(c)(3)	PC	7/12/2016
Tides Canada Foundation	GBR Agreement Celebration	\$ 1,000.00	501(c)(3)	PC	1/28/2016
Tides Center	Rivers Without Borders: Alaska-British Columbia Transboundary Watershed Conservation Campaign	\$ 150,000.00	501(c)(3)	PC	3/18/2016
Tides Center	Rivers Without Borders: General Support	\$ 5,000.00	501(c)(3)	PC	1/22/2016
Tides Foundation	TCI: Organizing for Change	\$ 40,000.00	501(c)(3)	PC	7/12/2016
Tides Foundation	Northern Conservation Tools and Northern Leaders Initiative	\$ 75,000.00	501(c)(3)	PC	3/18/2016
Tides Foundation	Tides Canada Initiatives Society: Skeena Watershed Conservation Coalition	\$ 90,000.00	501(c)(3)	PC	3/18/2016
Tides Foundation	Dogwood Initiative Society	\$ 35,000.00	501(c)(3)	PC	7/12/2016
Training Resources for the Environmental Community	General Support 2016	\$ 511,816.00	501(c)(3)	PC	3/18/2016
Training Resources for the Environmental Community	General Support 2016	\$ 511,816.00	501(c)(3)	PC	7/12/2016
Training Resources for the Environmental Community	Facilitation Training	\$ 11,873.05	501(c)(3)	PC	3/11/2016
Trout Unlimited	Wildlands and Sportsmen 2016	\$ 35,000.00	501(c)(3)	PC	3/18/2016
Trout Unlimited	TU Alaska: Southern Transboundary Collaboration	\$ 110,000.00	501(c)(3)	PC	3/18/2016
Trout Unlimited	Tongass Watershed Protection and Transition Campaign	\$ 100,000.00	501(c)(3)	PC	7/12/2016
Trustees for Alaska	Protecting Unique Arctic Ecosystems	\$ 45,000.00	501(c)(3)	PC	3/18/2016
Trustees for Alaska	Arctic National Wildlife Refuge Support	\$ 1,500.00	501(c)(3)	PC	9/23/2016
Union of Concerned Scientists	Improving Science-Based Regulation for Environmental Protection	\$ 100,000.00	501(c)(3)	PC	7/12/2016
University of Alberta	Sharing Concepts and Tools to Support Large Landscape Conservation	\$ 90,000.00	501(c)(3)	PC	11/21/2016
University of Alberta	Far North Science & Adaptwest post doc 2016	\$ 45,000.00	501(c)(3)	PC	7/12/2016
University of Montana	Transborder Grizzly Bear Project 2016	\$ 35,000.00	501(c)(3)	PC	7/12/2016
University of Montana	Institute on Ecosystems: Transboundary Flathead and Elk/Kootenai River Basins, Research and Policy Project 2016	\$ 45,000.00	501(c)(3)	PC	3/18/2016
University of Washington	SE Alaska Estuaries Initiative	\$ 25,000.00	501(c)(3)	PC	4/21/2016
University of Washington	Habitat Connectivity in a Changing Climate	\$ 20,000.00	501(c)(3)	PC	7/12/2016
University of Washington	Conservation Scholars Program 2016	\$ 50,000.00	501(c)(3)	PC	11/11/2016
Washington Bus Education Fund	General Support 2016	\$ 25,000.00	501(c)(3)	PC	6/24/2016

WILBURFORCE FOUNDATION
GRANTS AND AWARDS
 (Excluding Contracts)
 January 1 - December 31, 2016

Washington Environmental Council	2016 LCV State Conference	\$ 2,000.00	501(c)(3)	PC	2/4/2016
West Coast Environmental Law Research Foundation	Legal Strategies to Protect the Great Bear from Tankers/NGP	\$ 40,000.00	149(1)(f)	PC	7/12/2016
Western Environmental Law Center	Wilburforce Strategic Priorities 2016	\$ 160,000.00	501(c)(3)	PC	3/18/2016
Western Mining Action Project	General Support	\$ 20,000.00	501(c)(3)	PC	6/29/2016
Western Resource Advocates	Utah Forests 2016	\$ 40,000.00	501(c)(3)	PC	11/11/2016
Western Wildlife Conservancy	General Support 2016	\$ 25,000.00	501(c)(3)	PC	11/11/2016
Wilburforce Conservation Leadership Award	Shannon McPhail 2016	\$ 10,000.00	Ind	I	6/24/2016
Wilburforce Conservation Leadership Award	Michael Proctor 2016	\$ 10,000.00	Ind	I	4/14/2016
Wilburforce Conservation Leadership Award	Kim Crumbo 2016	\$ 10,000.00	Ind	I	5/4/2016
Wilburforce Conservation Leadership Award	Shaaron Netherton 2016	\$ 10,000.00	Ind	I	8/1/2016
Wild Salmon Center	Forests and Rivers of Western Oregon 2016	\$ 30,000.00	501(c)(3)	PC	3/18/2016
Wild Salmon Center	SkeenaWild Conservation Trust: Skeena Watershed Conservation	\$ 75,000.00	501(c)(3)	PC	3/18/2016
Wild Salmon Center	SkeenaWild Conservation Trust: Honoring Bruce Hill - A Conservation Training Video	\$ 10,000.00	501(c)(3)	PC	12/2/2016
Wild Utah Project	General Support 2016	\$ 50,000.00	501(c)(3)	PC	11/11/2016
WildEarth Guardians	Southwest Crescent Programs 2016	\$ 85,000.00	501(c)(3)	PC	11/11/2016
WildEarth Guardians	Greater Gila Ecosystem strategy session	\$ 3,500.00	501(c)(3)	PC	2/4/2016
Wilderness Society	NWFP Communications	\$ 50,000.00	501(c)(3)	PC	6/10/2016
Wilderness Society	High Divide Field Tour	\$ 2,500.00	501(c)(3)	PC	6/10/2016
Wilderness Society	Doug Walker Memorial Fund	\$ 6,000.00	501(c)(3)	PC	1/13/2016
Wilderness Society	Protecting the Wildlands of the Cascades 2016	\$ 70,000.00	501(c)(3)	PC	3/18/2016
Wilderness Society	Western Arctic Projects	\$ 100,000.00	501(c)(3)	PC	3/18/2016
Wilderness Society	Collaborating to protect public lands in the Clearwater Basin and Central Idaho 2016	\$ 145,000.00	501(c)(3)	PC	7/12/2016
Wilderness Society	Achieving Landscape Scale Conservation 2016	\$ 80,000.00	501(c)(3)	PC	3/18/2016
Wildlands Network	Southwest Crescent Program 2016	\$ 130,000.00	501(c)(3)	PC	11/11/2016
Wildlands Network	Kim Crumbo CLA 2016	\$ 5,000.00	501(c)(3)	PC	5/4/2016
Wildlife Conservation Society	Wildlife Connectivity High Divide	\$ 5,000.00	501(c)(3)	PC	5/19/2016
Wildlife Conservation Society	Conservation Connectivity-US	\$ 85,000.00	501(c)(3)	PC	3/18/2016
Wildlife Conservation Society	Assessing Impacts on Wolverines and Elders in the NPR-A	\$ 90,000.00	501(c)(3)	PC	3/18/2016
Wildlife Conservation Society Canada	Canadian Connectivity Conservation	\$ 15,000.00	149(1)(f)	PC	3/18/2016
Wildsight	Wildsight Southern Rocky and Columbia Mountains Programs 2016	\$ 85,000.00	149(1)(f)	PC	3/18/2016
Willamette Partnership	Oregon's Sage Grouse Action Plan	\$ 25,000.00	501(c)(3)	PC	6/24/2016
Wolf Haven International	Support of Washington's Wolves	\$ 10,000.00	501(c)(3)	PC	4/27/2016
Wolf Haven International	General Support	\$ 4,000.00	501(c)(3)	PC	7/28/2016
Woodland Park Zoo	Washington State Wildlife Leaders' Forum	\$ 20,000.00	501(c)(3)	PC	8/25/2016
Woodland Park Zoo	Living Northwest's Carnivore Science and Conservation Program 2016	\$ 25,000.00	501(c)(3)	PC	3/18/2016
World Resources Institute	Global Forest Watch Canada's Forest Monitoring in the Southern GBR	\$ 30,000.00	501(c)(3)	PC	7/12/2016
Yaak Valley Forest Council	General Support 2016	\$ 40,000.00	501(c)(3)	PC	7/12/2016
Yellowstone to Yukon Conservation Initiative U.S.	Crown of the Continent Conservation Initiative 2016	\$ 45,000.00	501(c)(3)	PC	3/18/2016
Yellowstone to Yukon Conservation Initiative U.S.	Project Implementation and Organizational Capacity Support 2016	\$ 180,000.00	501(c)(3)	PC	3/18/2016
Yellowstone to Yukon Conservation Initiative U.S.	Science capacity for Y2Y	\$ 132,000.00	501(c)(3)	PC	7/12/2016
Yukon Conservation Society	Peel Watershed Protection 2016	\$ 40,000.00	149(1)(f)	PC	7/12/2016
Yunesit'n Development Enterprises	Daslqox Communications Strategy Development	\$ 7,500.00	ER	GOV	11/21/2016
Yunesit'n Development Enterprises	Daslqox Tribal Park Conservation	\$ 50,000.00	ER	GOV	7/12/2016

\$ 11,209,421.05

Grants paid to Public Charities	\$ 10,991,921.05
Grants paid to Individuals	\$ 40,000.00
Grants paid to Organization not otherwise classified - NC (ER req)	\$ 95,000.00
Grants paid to Governmental Entities (ER req)	\$ 82,500.00
Total 2016 Grants Paid	\$ 11,209,421.05

EVIDENCE FOR DEMOCRACY

PROFIT & LOSS BY CLASS

July 2015 - October 2016

	111 NETWORK OF EXPERTS (WF)	202 EDUCATION AND ENGAGEMENT (WF 2015)	500 STRATEGIC PLANNING
INCOME			
41000 Direct Public Grants	18,239.00	32,495.00	7,064.00
Total Income	\$18,239.00	\$32,495.00	\$7,064.00
GROSS PROFIT	\$18,239.00	\$32,495.00	\$7,064.00
EXPENSES			
50000 Salaries	13,172.49	25,613.62	3,481.62
50100 Payroll Taxes	811.26	1,351.60	372.53
51000 Contractors			
51300 Bookkeeping and Accounting	782.34	828.65	
Total 51000 Contractors	782.34	828.65	
53500 Rent	900.00	2,270.00	
53600 Telecommunications and Internet Services	419.18	438.56	
53700 Insurance	165.00	150.00	
53800 Web domain and hosting	512.84	341.43	
53900 Meals & Gifts	36.70	74.62	756.25
54500 Subscriptions and reference	428.27		
54700 Office supplies		72.26	163.44
54800 Postage	151.41	315.37	
54900 Facilities and Equipment rental		84.75	
55000 Travel and Conferences	708.09	317.87	2,249.83
55200 Media and Advertising	10.17		40.62
55300 Promotional Materials	141.25	636.27	
Total Expenses	\$18,239.00	\$32,495.00	\$7,064.29
NET OPERATING INCOME	\$0.00	\$0.00	\$ -0.29
NET INCOME	\$0.00	\$0.00	\$ -0.29

Wilburforce Foundation
Final Report from Great Bear Initiative Society
Today's date: February 27, 2017

This report summarizes grant activities as of July 31, 2016.

Great Bear Initiative Society
Suite 1660 – 409 Granville Street
Vancouver, BC V6C 1T2

Original Grant Total: \$50,000 US
Grant Date: 7/10/2015
Grant Code: GREAB1407 (year 2)

Grant Title: Coastal Guardian Watchmen Network 2015

Grant Purpose: To strengthen the stewardship and monitoring capacity of First Nations in the Great Bear Rainforest.

1. Progress made in accomplishing the above Grant Purpose (attach additional pages if more space is needed, do not exceed two pages):

As discussed with Carol Orr, please see interim report dated February 25, 2016.

2. Itemization of expenditures made from grant funds, including salaries, travel and supplies (attach additional pages if more space is needed):

Category	Description	Total in CAN\$
Salaries/Fees	Training and Outreach Coordinator	18,600
Salaries/Fees	Network Manager	30,017
Salaries/Fees	Annual Gathering Facilitator (Workshops)	11,969
Travel	Facilitator and Training Coordinator	2,974
TOTAL		\$63,560

In July 2015, the grant of US \$50,000 resulted in CAN \$63,560.

3. Grantee asserts that it has made all expenditures in furtherance of the stated purpose of the grant.

All expenditures were made in furtherance of the stated purpose of the grant.

4. Grantee asserts that it has complied with all of the terms and conditions of the grant specified in the signed Grant Agreement signed by the Grantee.

We have complied with all of the terms and conditions specified in the signed grant agreement.

Payment Summary for Wilburforce 2015-2016 Grant to Yunesit'in Development Enterprise

Income

Issue Date	Payment Date	Amount CAD \$
Sent by Wilburforce	31/12/2015	\$34,220

Payments to Firelight

Invoice Date	Invoice #	Payment Date	Amount CAD \$
29/02/2016	FL-YFN-702-M1	22/03/2016	8,130
31/05/2016	FL-YFN-702-M2a	22/06/2016	5,420
31/08/2016	FL-YFN-702-M2b&3	20/09/2016	13,550
23/09/2016	FL-YFN-702-M4	30/09/2016	7,110
Total Paid			34,210

Signed by Yunesit'in Government Finance Officer, Janet Petal
Date:

Janet Petal
Feb 28, 2017

28/02/2017 3:19:14PM

Yunesilin Development Enterprises

Page 1

G/L Transactions Listing - In Functional Currency (GLPTLS1)

Include Accounts With No Activity [No]
 Include Balances and Net Changes [Yes]
 Include Posting Seq. and Batch-Entry [Yes]
 From Year - Period [2015 - 01] To [2015 - ADJ]
 Sort By [Account No.]
 Sort Transactions By Date [No]
 From Account No. [3000-602] To [3000-602]
 From Account Group [] To [//////////]
 Last Year Closed 2016
 Last Posting Sequence 566
 Use Rolled Up Amounts [No]
 Date Doc. Date

Account
Number/
Year/
Prd.

Source	Doc. Date	Description/ Reference	Posting Seq.	Batch-Entry	Debits	Credits	Net Change	Balance
3000-602		Revenue - Tribal Park Management						0.00
2015								
12	AR-PY	31/12/2015 Wilburforce Foundation	428	993-1		25,000.00		
		12599						
12	AR-PY	31/12/2015 Wilburforce Foundation	428	993-1		9,220.00		
		12599						
		Net Change and Ending Balance for Fiscal Period 12:					-34,220.00	-34,220.00
		Totals: Revenue - Tribal Park Management 2015			0.00	34,220.00	-34,220.00	-34,220.00
		Report Totals:			0.00	34,220.00	-34,220.00	-34,220.00

1 account printed

2. Itemization of expenditures made from grant funds, including salaries, travel and supplies (attach additional pages if needed):

Item	Amount (Canadian \$)
Helicopter charter, fuel, and fuel delivery	\$19,970.80
Helicopter transit time to Klemtu	\$3,617.20
Helicopter pilot accommodation in Klemtu	\$1,120.00
Supplies and Materials	\$4,515.00
Total	\$29,223.00

Expenditure narrative:

Helicopter charter, fuel, and fuel delivery (\$19,970.80):

The project flew a Bell Jet Ranger helicopter chartered from West Coast Helicopters for 22.7 hours for a total of \$19,961.09. This cost reflects charter rate, fuel, and remote fuel delivery.

Helicopter transit time to/from Klemtu (\$3,617.20):

The project paid \$3617.20 for 3.22 hours of transit time to get the helicopter from West Coast Helicopters base in Campbell River to Klemtu, BC. Project costs were minimized by splitting transit costs with neighboring bear monitoring projects.

Helicopter pilot accommodation (\$1,120.00):

Helicopter pilot accommodation expenditures account for 8 nights (\$140/night) at Spirit Bear Lodge in Klemtu.

Supplies and Materials (\$4,515.00)

Supplies and materials include replacement remote cameras, barbed wire for non-invasive hair snags, small tools and safety equipment.

Financial Report for 2015 Bear Research and Monitoring

Dept 351 RESEARCH

For the period ending March 31, 2016

	Year to Date	Annual Budget
Revenue		
Wilberforce	\$ 29,223	\$ 25,000
Coast Conservation Fund	70,000	90,000
Contribution Others	19,139	9,500
	<hr/> \$ 118,361	<hr/> \$ 114,500
Expenditures		
Administration	\$ 11,836	\$ 11,500
Bank Charges	15	-
Coordination	1,760	2,000
Consulting Fee	0	-
Contractor Expenses	24,708	25,000
Fuel Boats	10,634	15,000
Groceries Operations	1,844	3,000
Insurance	2,256	2,000
Miscellaneous	2,252	2,500
Repairs & Maintenances	13,348	13,000
Supplies And Materials	5,864	2,000
Travel	1,780	2,000
Wages	22,671	23,000
Benefits	2,518	2,500
	<hr/> \$ 101,486	<hr/> \$ 103,500
Excess(Shortfall) of revenue over expenditures	<hr/> \$ 16,875	<hr/> \$ 11,000
Less Capital Expenditures		
Capital Equipment	\$ 3,121	\$ 3,000
Change of fund balance	<hr/> \$ 13,754	<hr/> \$ 8,000
Opening equity	<hr/> \$ (3,940)	<hr/> \$ (3,940)
Transfers	-	-
Ending equity	<hr/> \$ 9,814	<hr/> \$ 4,060

Evidence for Democracy

PROFIT & LOSS BY CLASS

July 2016 - January 2017

	111 NETWORK OF EXPERTS (WF)	113 RESEARCH	202 EDUCATION AND ENGAGEMENT (WF 2015)	203 ENGAGEMENT	TOTAL
INCOME					
41000 Direct Public Grants	7,795.47	36,506.40	4,252.41	22,164.60	\$70,718.88
Total Income	\$7,795.47	\$36,506.40	\$4,252.41	\$22,164.60	\$70,718.88
GROSS PROFIT	\$7,795.47	\$36,506.40	\$4,252.41	\$22,164.60	\$70,718.88
EXPENSES					
50000 Salaries	4,679.57	6,844.61	3,919.69	6,104.47	\$21,348.34
50100 Payroll Taxes	308.13	522.51	273.42	399.37	\$1,503.43
51000 Contractors					\$0.00
51200 Graphic design		158.20			\$158.20
51300 Bookkeeping and Accounting	144.00	144.00			\$288.00
Total 51000 Contractors	144.00	302.20			\$446.20
53500 Rent	900.00	1,200.00			\$2,100.00
53600 Telecommunications and Internet Services	73.21	146.57			\$219.78
53700 Insurance	45.00	60.00			\$105.00
53800 Web domain and hosting	169.67	150.00			\$319.67
53900 Meals & Gifts	36.70	26.51	59.30	7.63	\$130.14
54500 Subscriptions and reference	428.27	71.87			\$500.14
54800 Postage	151.41			594.33	\$745.74
55000 Travel and Conferences	708.09	7.88			\$715.97
55200 Media and Advertising	10.17	38.35			\$48.52
55300 Promotional Materials	141.25			230.43	\$371.68
Total Expenses	\$7,795.47	\$9,170.50	\$4,252.41	\$7,336.23	\$28,554.61
NET OPERATING INCOME	\$0.00	\$27,335.90	\$0.00	\$14,828.37	\$42,164.27
NET INCOME	\$0.00	\$27,335.90	\$0.00	\$14,828.37	\$42,164.27

Wilburforce Foundation
Interim Report from Great Bear Initiative Society
Today's date: February 27, 2017

This report summarizes grant activities as of January 24, 2017

Great Bear Initiative Society
Suite 1660 – 409 Granville Street
Vancouver, BC V6C 1T2

Original Grant Total: \$50,000 US
Grant Date: 7/12/2016
Grant Code: GREAB1607

Grant Title: Coastal Stewardship Network

Grant Purpose: To strengthen the stewardship and monitoring capacity of First Nations in the Great Bear Rainforest.

1. Progress made in accomplishing the above Grant Purpose (attach additional pages if more space is needed, do not exceed two pages):

2. Itemization of expenditures made from grant funds, including salaries, travel and supplies (attach additional pages if more space is needed):

Category	Description	Total in CAN\$
Salaries/Fees	Communications Coordinator	4,250
TOTAL		\$4,250

In July 2015, the grant of US \$50,000 resulted in CAN \$64,585.

3. Grantee asserts that it has made all expenditures in furtherance of the stated purpose of the grant.

All expenditures were made in furtherance of the stated purpose of the grant.

4. Grantee asserts that it has complied with all of the terms and conditions of the grant specified in the signed Grant Agreement signed by the Grantee.

We have complied with all of the terms and conditions specified in the signed grant agreement.

Financial Report for 2016 Bear Research and Monitorig

Dept 351 RESEARCH

For the period ending December 31, 2016

	Year to Date	Annual Budget	Prior Year
Revenue			
Wilberforce	\$ 31,515	\$ 25,000	\$ 29,223
Coast Conservation Fund	50,000	60,000	70,000
Contribution Others	37,360	25,000	19,139
	<u>\$ 118,875</u>	<u>\$ 110,000</u>	<u>\$ 118,361</u>
Expenditures			
Administration	\$ 8,450	\$ 11,500	\$ 11,836
Bank Charges	-	-	15
Coordination	4,140	-	1,760
Consulting Fee	7,245	-	0
Contractor Expenses	25,952	25,000	24,708
Fuel Boats	8,735	10,000	10,634
Groceries Operations	(510)	3,000	1,844
Insurance	-	2,000	2,256
Miscellaneous	99	2,500	2,252
Repairs & Maintenances	1,719	3,000	13,348
Supplies And Materials	5,569	2,000	5,864
Travel	2,437	2,000	1,780
Wages	29,318	23,000	22,671
Benefits	2,754	2,500	2,518
	<u>\$ 95,907</u>	<u>\$ 86,500</u>	<u>\$ 101,486</u>
Excess(Shortfall) of revenue over expenditures	\$ 22,968	\$ 23,500	\$ 16,875
Less Capital Expenditures			
Capital Equipment	\$ 27,459	\$ 30,000	\$ 3,121
Change of fund balance	\$ (4,491)	\$ (6,500)	\$ 13,754
Opening equity	\$ 9,815	\$ 9,815	\$ (3,940)
Transfers	-	-	-
Ending equity	<u>\$ 5,324</u>	<u>\$ 3,315</u>	<u>\$ 9,814</u>

2. Itemization of expenditures made from grant funds, including salaries, travel and supplies (attach additional pages if needed):

Item	Amount (Canadian \$)
Helicopter charter, fuel, and fuel delivery	\$21,440.07
Helicopter transit time to Klemtu	\$3,391.50
Helicopter pilot accommodation in Klemtu	\$1,120.00
Supplies and Materials	\$5,563.00
Total	\$31,515.00

Expenditure narrative:

Helicopter charter, fuel, and fuel delivery (\$21,440.07):

The project flew a Bell Jet Ranger helicopter chartered from West Coast Helicopters for 19 hours for a total of \$21,440.07. This cost reflects charter rate, fuel, and remote fuel delivery.

Helicopter transit time to/from Klemtu (\$3,391.50):

The project paid \$3,391.50 for 3 hours of transit time and expenses to get the helicopter from West Coast Helicopters base in Campbell River to Klemtu, BC. Project costs were minimized by splitting transit costs with neighboring bear monitoring projects.

Helicopter pilot accommodation (\$1120.00):

Helicopter pilot accommodation expenditures account for 8 nights (\$140/night) at Spirit Bear Lodge in Klemtu.

Supplies and Materials

Supplies and materials includes replacement remote cameras, barbed wire for non-invasive hair snags, small tools and safety equipment.

Account of Wilberforce Funds towards 2016 Bear Research and Monitoring

	Budget	Actual
Revenue		
Wilberforce	\$25,000	\$31,515*
Total Revenue	\$25,000	\$31,515
Expenses		
CONTRACTS	\$25,000	\$25,952
Helicopter Contract		
SUPPLIES & MATERIALS	\$0	\$5563
Total Expenses	\$25,000	\$31,515

Date: January 31, 2017

Report prepared by: Evan Loveless

* Note: that Canadian currency exchange yielded an extra \$6515 towards this project.

28/02/2017 3:38:47PM

Yunesitin Development Enterprises

Page 1

G/L Transactions Listing - In Functional Currency (GLPTLS1)

Include Accounts With No Activity [No]
 Include Balances and Net Changes [Yes]
 Include Posting Seq. and Batch-Entry [Yes]
 From Year - Period [2017 - 01] To [2017 - 12]
 Sort By [Department]
 Sort Transactions By Date [No]
 From Department [602] To [602]
 From Account Group [1] To [ZZZZZZZZZZ]
 Last Year Closed 2016
 Last Posting Sequence 566
 Use Rolled Up Amounts [No]
 Date Doc. Date

Account

Number/

Year/

Prd.

Source

Doc. Date

Description/
ReferencePosting
Seq.

Batch-Entry

Debits

Credits

Net Change

Balance

2999-602

Retained Earnings

-65,070.00

6033-602

Contract Fees

0.00

2017

01

AP-IN

31/01/2017

Firelight Research Inc.

566

1340-3

3,000.00

FL-YFN-703-01

Net Change and Ending Balance for Fiscal Period 01:

3,000.00

3,000.00

02

AP-PY

22/02/2017

Jenna Dunsby

566

1341-1

4,000.00

000000001239-PY00000880

Net Change and Ending Balance for Fiscal Period 02:

4,000.00

7,000.00

Totals: Contract Fees 2017

7,000.00

0.00

7,000.00

7,000.00

Report Totals:

7,000.00

0.00

7,000.00

-58,070.00

2 accounts printed