

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2005

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2005 calendar year, or tax year beginning OCT 1, 2005 **and ending** SEP 30, 2006

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

C Name of organization
TEEN MISSIONS INTERNATIONAL, INC.

D Employer identification number
23-7125177

E Telephone number
321-453-0350

F Accounting method Cash Accrual
 Other (specify)

G Website: N/A

J Organization type (check only one) 501(c) (3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization chooses to file a return, be sure to file a complete return. **Some states require a complete return.**

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 4,040,409.

H and I are not applicable to section 527 organizations
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates N/A
H(c) Are all affiliates included? N/A Yes No (If "No," attach a list.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number N/A
M Check if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

1	Contributions, gifts, grants, and similar amounts received:		
a	Direct public support	1a	3,279,333.
b	Indirect public support	1b	101,314.
c	Government contributions (grants)	1c	
d	Total (add lines 1a through 1c) (cash \$ <u>3,380,647.</u> noncash \$ _____)	1d	3,380,647.
2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	
3	Membership dues and assessments	3	
4	Interest on savings and temporary cash investments	4	12,801.
5	Dividends and interest from securities	5	
6a	Gross rents <u>SEE STATEMENT 1</u>	6a	27,648.
b	Less: rental expenses <u>SEE STATEMENT 2</u>	6b	71,564.
6c	Net rental income or (loss) (subtract line 6b from line 6a)	6c	<43,916.>
7	Other investment income (describe <u>NOTE RECEIVABLE INTEREST</u>)	7	498,625.
8a	Gross amount from sales of assets other than inventory	8a	85,160.
b	Less: cost or other basis and sales expenses	8b	53,973.
c	Gain or (loss) (attach schedule)	8c	31,187.
d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8d	31,187.
9	Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>		
a	Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a	
b	Less: direct expenses other than fundraising expenses	9b	
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c	
10a	Gross sales of inventory, less returns and allowances	10a	31,779.
b	Less: cost of goods sold <u>STATEMENT 5</u>	10b	71,287.
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c	<39,508.>
11	Other revenue (from Part VII, line 103)	11	3,749.
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	3,843,585.
13	Program services (from line 44, column (B))	13	2,270,518.
14	Management and general (from line 44, column (C))	14	388,649.
15	Fundraising (from line 44, column (D))	15	48,128.
16	Payments to affiliates (attach schedule) <u>SEE STATEMENT 6</u>	16	1,840,800.
17	Total expenses (add lines 16 and 44, column (A))	17	4,548,095.
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	<704,510.>
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	4,895,817.
20	Other changes in net assets or fund balances (attach explanation)	20	0.
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	4,191,307.

SCANNED FEB 05 2007 1110 Revenue

RECEIVED
JAN 25 2007
1110 Revenue
OGDEN UT

21P

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I</i>	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ <u>0</u> • noncash \$ <u>0</u> .) If this amount includes foreign grants, check here <input type="checkbox"/>				
23 Specific assistance to individuals (attach schedule)				
24 Benefits paid to or for members (attach schedule)				
25 Compensation of officers, directors, etc	26,826.	0.	26,826.	0.
26 Other salaries and wages	321,841.	321,841.		
27 Pension plan contributions				
28 Other employee benefits	25,955.		25,955.	
29 Payroll taxes	26,532.	26,532.		
30 Professional fundraising fees				
31 Accounting fees	12,500.		12,500.	
32 Legal fees	46,758.		46,758.	
33 Supplies	169,114.	116,601.	52,513.	
34 Telephone	8,078.		8,078.	
35 Postage and shipping	27,181.	27,181.		
36 Occupancy	70,193.	44,742.	25,451.	
37 Equipment rental and maintenance	30,599.	25,223.	5,376.	
38 Printing and publications	37,453.	13,691.	23,762.	
39 Travel	1,114,553.	1,071,056.	43,497.	
40 Conferences, conventions, and meetings	17,406.	17,406.		
41 Interest				
42 Depreciation, depletion, etc (attach schedule)	122,104.	99,895.	19,248.	2,961.
43 Other expenses not covered above (itemize):				
a _____	43a			
b _____	43b			
c _____	43c			
d _____	43d			
e _____	43e			
f _____	43f			
g SEE STATEMENT 7	43g	650,202.	506,350.	98,685.
44 Total functional expenses. Add lines 22 through 43 (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44	2,707,295.	2,270,518.	388,649.
			48,128.	

Joint Costs. Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A ; (ii) the amount allocated to Program services \$ N/A ; (iii) the amount allocated to Management and general \$ N/A ; and (iv) the amount allocated to Fundraising \$ N/A

Part III Statement of Program Service Accomplishments (See the instructions)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? TEEN INTERNATIONAL MISSIONARY WORK	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	
a WORK AND EVANGELISTIC MINISTRY: PROVIDE OPPORTUNITIES FOR TEENAGERS TO PERFORM CHRISTIAN MISSIONARY WORK IN VARIOUS FOREIGN COUNTRIES.	
(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/>	2,154,512.
b OVERSEAS DEVELOPMENT MINISTRY: TO ASSIST THE CITIZENS OF CERTAIN UNDERDEVELOPED COUNTRIES IN THEIR CHRISTIAN MISSIONARY PROGRAMS.	
(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/>	85,315.
c AUXILIARY ACTIVITIES: SEMINARS AND SCHOOL TO EDUCATE TEAM LEADERS AND OTHERS IN THE CHRISTIAN MISSIONARY WORK.	
(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/>	30,691.
d	
(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/>	
e Other program services (attach schedule)	
(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/>	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	2,270,518.

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year		
Assets	45 Cash - non-interest-bearing	83,507.	45	89,600.		
	46 Savings and temporary cash investments	229,488.	46	334,643.		
	47 a Accounts receivable	47a				
	b Less: allowance for doubtful accounts	47b		47c		
	48 a Pledges receivable	48a				
	b Less: allowance for doubtful accounts	48b		48c		
	49 Grants receivable			49		
	50 Receivables from officers, directors, trustees, and key employees			50		
	51 a Other notes and loans receivable	51a	3,386,554.			
	b Less: allowance for doubtful accounts	51b	1,395,000.	2,465,755.	51c	1,991,554.
	52 Inventories for sale or use			52		
	53 Prepaid expenses and deferred charges		17,435.	53	23,525.	
	54 Investments - securities	<input type="checkbox"/> Cost <input type="checkbox"/> FMV		54		
	55 a Investments - land, buildings, and equipment: basis	55a				
	b Less accumulated depreciation	55b		55c		
56 Investments - other			56			
57 a Land, buildings, and equipment: basis	57a	5,418,471.				
b Less: accumulated depreciation	57b	3,640,290.	2,131,252.	57c	1,778,181.	
58 Other assets (describe ► ACCRUED INTEREST RECEIVABLE)		34,145.	58	54,092.		
59 Total assets (must equal line 74). Add lines 45 through 58		4,961,582.	59	4,271,595.		
Liabilities	60 Accounts payable and accrued expenses	65,765.	60	80,288.		
	61 Grants payable		61			
	62 Deferred revenue		62			
	63 Loans from officers, directors, trustees, and key employees		63			
	64 a Tax-exempt bond liabilities		64a			
	b Mortgages and other notes payable		64b			
	65 Other liabilities (describe ► _____)		65			
66 Total liabilities. Add lines 60 through 65)		65,765.	66	80,288.		
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	67 Unrestricted	4,832,517.	67	4,107,399.		
	68 Temporarily restricted	63,300.	68	83,908.		
	69 Permanently restricted		69			
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
	70 Capital stock, trust principal, or current funds		70			
	71 Paid-in or capital surplus, or land, building, and equipment fund		71			
	72 Retained earnings, endowment, accumulated income, or other funds		72			
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)		4,895,817.	73	4,191,307.	
74 Total liabilities and net assets/fund balances. Add lines 66 and 73		4,961,582.	74	4,271,595.		

Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return (See the instructions)

a	Total revenue, gains, and other support per audited financial statements		a	3,955,249.
b	Amounts included on line a but not on Part I, line 12:			
1	Net unrealized gains on investments	b1		
2	Donated services and use of facilities	b2		
3	Recoveries of prior year grants	b3		
4	Other (specify):	b4		
	Add lines b1 through b4		b	0.
c	Subtract line b from line a		c	3,955,249.
d	Amounts included on Part I, line 12, but not on line a:			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify): SEE STATEMENT 9	d2	<111,664.>	
	Add lines d1 and d2		d	<111,664.>
e	Total revenue (Part I, line 12) Add lines c and d		e	3,843,585.

Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

a	Total expenses and losses per audited financial statements		a	4,690,946.
b	Amounts included on line a but not on Part I, line 17:			
1	Donated services and use of facilities	b1		
2	Prior year adjustments reported on Part I, line 20	b2		
3	Losses reported on Part I, line 20	b3		
4	Other (specify): SEE STATEMENT 8	b4	142,851.	
	Add lines b1 through b4		b	142,851.
c	Subtract line b from line a		c	4,548,095.
d	Amounts included on Part I, line 17, but not on line a:			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify):	d2		
	Add lines d1 and d2		d	0.
e	Total expenses (Part I, line 17) Add lines c and d		e	4,548,095.

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
ROBERT M. BLAND 293 LAUREN MERRITT ISLAND, FL	PRESIDENT 40.00	7,310.	0.	0.
BERNICE BLAND 293 LAUREN MERRITT ISLAND, FL	DIRECTOR 40.00	7,310.	0.	0.
ROBERT LANE 305 BAHAMA MERRITT ISLAND, FL	VICE PRES. 40.00	325.	0.	0.
GAYLE WILL 491 SEACREST MERRITT ISLAND, FL	SEC/TREAS 40.00	11,556.	0.	0.
BETTY LANE 305 BAHAMA MERRITT ISLAND, FL	DIRECTOR 40.00	325.	0.	0.

Part V-A Current Officers, Directors, Trustees, and Key Employees (continued)		Yes	No
75 a	Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings ▶ _____ 5		
b	Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s)	75b	X
c	Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to this organization through common supervision or common control? Note. Related organizations include section 509(a)(3) supporting organizations. If "Yes," attach a statement that identifies the individuals, explains the relationship between this organization and the other organization(s), and describes the compensation arrangements, including amounts paid to each individual by each related organization	75c	X
d	Does the organization have a written conflict of interest policy?	75d	X

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits (If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

(A) Name and address	(B) Loans and Advances	(C) Compensation	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
NONE				

Part VI Other Information (See the instructions)		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77	X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization ▶ SEE STATEMENT 10 _____ and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81 a	Enter direct or indirect political expenditures (See line 81 instructions) 81a _____ 0.		
b	Did the organization file Form 1120-POL for this year?	81b	X

Part VI Other Information (continued)		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
	b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)		
	82b		N/A
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
	b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
	84b		N/A
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?		N/A
	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		N/A
	c Dues, assessments, and similar amounts from members	85c	N/A
	d Section 162(e) lobbying and political expenditures	85d	N/A
	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
	f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		N/A
	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85g	N/A
		85h	N/A
86	501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12	86a	N/A
	b Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87	501(c)(12) organizations Enter: a Gross income from members or shareholders	87a	N/A
	b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> ; section 4912 <u>0.</u> ; section 4955 <u>0.</u>		
	b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	X
	c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
	d Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
90 a	List the states with which a copy of this return is filed <u>NONE</u>		
	b Number of employees employed in the pay period that includes March 12, 2005	90b	37
91 a	The books are in care of <u>GAYLE WILL</u> Telephone no. <u>407-453-0350</u> Located at <u>885 EAST HALL ROAD, MERRITT ISLAND, FL</u> ZIP + 4 <u>32953-8443</u>		
	b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	91b	X
	If "Yes," enter the name of the foreign country <u>N/A</u> See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
	c At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country <u>N/A</u>	91c	X
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A

Part VII Analysis of Income-Producing Activities (See the instructions)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note: Enter gross amounts unless otherwise indicated					
93 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	12,801.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property			16	<43,916.>	
98 Net rental income or (loss) from personal property					
99 Other investment income			14	498,625.	
100 Gain or (loss) from sales of assets other than inventory			18	31,187.	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					<39,508.>
103 Other revenue:					
a LAUNDRY			03	2,305.	
b MISC. INCOME			03	1,444.	
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0.		502,446.	<39,508.>
105 Total (add line 104, columns (B), (D), and (E))					462,938.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	SEE STATEMENT 11

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated

- (a) Did the organization, during the year, receive any funds, directly or indirectly,
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, its contents are true, correct, and complete. Declaration of preparer (other than officer) is based on all information furnished to preparer.

Signature of officer: *Robert E. Lane* Date: 01-

Paid Preparer's Use Only

Preparer's signature: *Ter Duke*

Firm's name (or yours if self-employed), address, and ZIP + 4: AVERETT, WARMUS, ET AL, 1417 E. CONCORD STREET, ORLANDO, FL 32803

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2005

Name of the organization TEEN MISSIONS INTERNATIONAL, INC.	Employer identification number 23 7125177
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Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000 ▶	0			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services ▶	0	

Part III Statements About Activities (See page 2 of the instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V-A, FORM 990	X	
e	Transfer of any part of its income or assets?		X
3 a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		X
b	Do you have a section 403(b) annuity plan for your employees?		X
c	During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?		X
4 a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)	
The organization is not a private foundation because it is: (Please check only ONE applicable box.)	
5	<input type="checkbox"/> A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
6	<input type="checkbox"/> A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
7	<input type="checkbox"/> A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
8	<input type="checkbox"/> A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
9	<input type="checkbox"/> A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
10	<input type="checkbox"/> An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
11a	<input checked="" type="checkbox"/> An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
11b	<input type="checkbox"/> A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
12	<input type="checkbox"/> An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
13	<input type="checkbox"/> An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ► <input type="checkbox"/> Type 1 <input type="checkbox"/> Type 2 <input type="checkbox"/> Type 3

Provide the following information about the supported organizations (See page 6 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	3,618,607.	3,193,717.	2,932,601.	3,018,493.	12,763,418.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	55,017.	80,308.	69,900.	40,548.	245,773.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	249,286.	233,728.	214,255.	184,530.	881,799.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	3,922,910.	3,507,753.	3,216,756.	3,243,571.	13,890,990.
24 Line 23 minus line 17	3,867,893.	3,427,445.	3,146,856.	3,203,023.	13,645,217.
25 Enter 1% of line 23	39,229.	35,078.	32,168.	32,436.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 272,904.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 13,645,217.
d Add: Amounts from column (e) for lines 18 <u>881,799.</u> 19 _____ 22 _____ 26b _____					26d 881,799.
e Public support (line 26c minus line 26d total)					26e 12,763,418.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 93.5377%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A	(2004)	(2003)	(2002)	(2001)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A	(2004)	(2003)	(2002)	(2001)	
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add: Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e) N/A					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.	NONE				

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement)		

32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)	32d	

33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)	33h	

34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4.05 of Rev. Proc 75-50, 1975-2 C.B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

N/A

(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
	N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount. Enter the amount from the following table -		
If the amount on line 40 is -		
Not over \$500,000		
Over \$500,000 but not over \$1,000,000		
Over \$1,000,000 but not over \$1,500,000		
Over \$1,500,000 but not over \$17,000,000		
Over \$17,000,000		
The lobbying nontaxable amount is -		
20% of the amount on line 40		
\$100,000 plus 15% of the excess over \$500,000		
\$175,000 plus 10% of the excess over \$1,000,000		
\$225,000 plus 5% of the excess over \$1,500,000		
\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A (e) Total
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers		X	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		X	
c Media advertisements		X	
d Mailings to members, legislators, or the public		X	
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body		X	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of:

- (i) Cash
- (ii) Other assets

b Other transactions:

- (i) Sales or exchanges of assets with a noncharitable exempt organization
- (ii) Purchases of assets from a noncharitable exempt organization
- (iii) Rental of facilities, equipment, or other assets
- (iv) Reimbursement arrangements
- (v) Loans or loan guarantees
- (vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received: **N/A**

	Yes	No
51a(i)		X
a(ii)		X
b(i)		X
b(ii)		X
b(iii)		X
b(iv)		X
b(v)		X
b(vi)		X
c		X

(a) Line no.	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? Yes No

b If "Yes," complete the following schedule: **N/A**

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Depreciation and Amortization (Including Information on Listed Property)

Department of the Treasury
Internal Revenue Service

▶ See separate instructions. ▶ Attach to your tax return.

Attachment
Sequence No 67

Name(s) shown on return TEEN MISSIONS INTERNATIONAL IN	Business or activity to which this form relates	Identifying number
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Part I Election To Expense Certain Tangible Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1 Maximum amount See the instructions for a higher limit for certain businesses	1	105000.00
2 Total cost of section 179 property placed in service (see instructions)	2	44987.38
3 Threshold cost of section 179 property before reduction in limitation	3	420000.00
4 Reduction in limitation Subtract line 3 from line 2 If zero or less, enter -0-	4	0.00
5 Dollar limitation for tax year Subtract line 4 from line 1 If zero or less, enter -0- If married filing separately, see instructions	5	105000.00

(a) Description of property	(b) Cost (business use only)	(c) Elected cost	
6	0.00	0.00	
7 Listed property Enter the amount from line 29	7	0.00	
8 Total elected cost of section 179 property Add amounts in column (c), lines 6 and 7			8 0.00
9 Tentative deduction Enter the smaller of line 5 or line 8			9 0.00
10 Carryover of disallowed deduction from line 13 of your 2005 Form 4562			10 0.00
11 Business income limitation Enter the smaller of business income (not less than zero) or line 5 (see instructions)			11 105000.00
12 Section 179 expense deduction Add lines 9 and 10, but do not enter more than line 11			12 0.00
13 Carryover of disallowed deduction to 2007. Add lines 9 and 10, less line 12	▶ 13	0.00	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See Instructions)

14 Special allowance for qualified New York Liberty or Gulf Opportunity Zone property (other than listed property) placed in service during the tax year (see instructions)	14	0.00
15 Property subject to section 168(f)(1) election	15	0.00
16 Other depreciation (including ACRS)	16	32014.07

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

17 MACRS deductions for assets placed in service in tax years beginning before 2006	17	96330.77
18 If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2006 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property		0.00				0.00
b 5-year property		23452.43	5.0 yrs	HY	200DB	4690.49
c 7-year property		15995.00	7.0 yrs	HY	200DB	2285.00
d 10-year property		5539.95	10.0 yrs	HY	200DB	554.00
e 15-year property		0.00				0.00
f 20-year property		0.00				0.00
g 25-year property		0.00	25 yrs		S/L	0.00
h Residential rental property		0.00	27.5 yrs	MM	S/L	0.00
		0.00	27.5 yrs	MM	S/L	0.00
i Nonresidential real property		0.00	39 yrs	MM	S/L	0.00
		0.00		MM	S/L	0.00

Section C—Assets Placed in service During 2006 Tax Year Using the Alternative Depreciation System

20a Class life		0.00			S/L	0.00
b 12-year		0.00	12.0 yrs		S/L	0.00
c 40-year		0.00	40.0 yrs	MM	S/L	0.00

Part IV Summary (see instructions)

21 Listed property Enter amount from line 28	21	12184.43
22 Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21 Enter here and on the appropriate lines of your return Partnerships and S corporations—see instr	22	148058.76
23 For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	0.00

Part V Listed Property (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable

Section A—Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles)

24a Do you have evidence to support the business/investment use claimed? <input type="checkbox"/> Yes <input type="checkbox"/> No				24b If "Yes," is the evidence written? <input type="checkbox"/> Yes <input type="checkbox"/> No					
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/Convention	(h) Depreciation deduction	(i) Elected section 179 cost	
25 Special allowance for qualified New York Liberty or Gulf Opportunity Zone property placed in service during the tax year and used more than 50% in a qualified business use (see instructions)							25	0 00	
26 Property used more than 50% in a qualified business use									
		%	0 00	0 00			0.00	0 00	
		%	0 00	0 00			0.00	0 00	
(attachment)		%	204855 35	194797 40			12184 43	0 00	
27 Property used 50% or less in a qualified business use									
		%	0 00	0 00	S/L -		0 00		
		%	0.00	0 00	S/L -		0 00		
		%	0 00	0 00	S/L -		0 00		
28 Add amounts in column (h), lines 25 through 27 Enter here and on line 21, page 1							28	12184 43	
29 Add amounts in column (i), line 26 Enter here and on line 7, page 1								29	0 00

Section B—Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person

If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles

30	Total business/investment miles driven during the year (do not include commuting miles)	(a) Vehicle 1		(b) Vehicle 2		(c) Vehicle 3		(d) Vehicle 4		(e) Vehicle 5		(f) Vehicle 6	
31	Total commuting miles driven during the year												
32	Total other personal (noncommuting) miles driven												
33	Total miles driven during the year Add lines 30 through 32												
34	Was the vehicle available for personal use during off-duty hours?	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
35	Was the vehicle used primarily by a more than 5% owner or related person?												
36	Is another vehicle available for personal use?												

Section C—Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who are not more than 5% owners or related persons (see instructions)

37	Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?	Yes	No
38	Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39	Do you treat all use of vehicles by employees as personal use?		
40	Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41	Do you meet the requirements concerning qualified automobile demonstration use? (See instructions)		

Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," do not complete Section B for the covered vehicles

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year	
42 Amortization of costs that begins during your 2006 tax year (see instructions)						
		0 00			0 00	
		0 00			0 00	
43 Amortization of costs that began before your 2006 tax year					43	0 00
44 Total. Add amounts in column (f) See the instructions for where to report					44	0 00

Depreciation and Amortization
Attachment

26 Property used more than 50% in a qualified business use:

(a) Type of property	(b) Placed in service	(c) Bus use %	(d) Cost or other Basis	(e) Basis for depreciation	(f) Recov period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected 179 cost
1992 Mercu	05/05/92	100	19104.23	19104.23	05 00	MF200	0.00	0.00
1997 MERCU	06/12/97	100	24000.00	24000 00	05 00	MF200	1775.00	0.00
2002 MERCU	07/09/02	100	24411.30	24411.30	05 00	MF200	1775.00	0.00
2002 MERCU	09/29/03	100	20115 90	10057.95	05 00	MA200	1354.45	0 00
94 MERCURY	03/19/94	100	18893.31	18893.31	05 00	MF200	0.00	0.00
Ford Truck	05/31/00	100	32643.55	32643 55	05 00	MF200	1775 00	0.00
Ford Truck	05/31/00	100	32643.55	32643.55	05 00	MF200	1775.00	0.00
Ford Truck	05/31/00	100	22861 35	22861.35	05 00	MF200	1775.00	0.00
Pick Up Tr	05/24/04	100	10182.16	10182.16	05 00	MF200	1954.98	0.00
			-----	-----			-----	-----
			204855.35	194797.40			12184.43	0.00
			=====	=====			=====	=====

Installment Sale Income

▶ Attach to your tax return.
 ▶ Use a separate form for each sale or other disposition of property on the installment method.

Name(s) shown on return **TEEN MISSIONS INTERNATIONAL, INC.** Identifying number **23-7125177**

- 1 Description of property ▶ **RV PARK**
- 2a Date acquired (month, day, year) ▶ _____ b Date sold (month, day, year) ▶ _____
- 3 Was the property sold to a related party (see instructions) after May 14, 1980? If "No," skip line 4 Yes No
- 4 Was the property you sold to a related party a marketable security? If "Yes," complete Part III If "No," complete Part III for the year of sale and the 2 years after the year of sale Yes No

Part I Gross Profit and Contract Price. Complete this part for the year of sale only.

5	Selling price including mortgages and other debts. Do not include interest whether stated or unstated	5	1000000
6	Mortgages, debts, and other liabilities the buyer assumed or took the property subject to (see instructions)	6	
7	Subtract line 6 from line 5	7	1000000.00
8	Cost or other basis of property sold	8	828313.34
9	Depreciation allowed or allowable	9	
10	Adjusted basis. Subtract line 9 from line 8	10	828313.34
11	Commissions and other expenses of sale	11	
12	Income recapture from Form 4797, Part III (see instructions)	12	
13	Add lines 10, 11, and 12	13	828313.34
14	Subtract line 13 from line 5. If zero or less, do not complete the rest of this form (see instructions)	14	171686.66
15	If the property described on line 1 above was your main home, enter the amount of your excluded gain (see instructions). Otherwise, enter -0-	15	
16	Gross profit. Subtract line 15 from line 14	16	171686.66
17	Subtract line 13 from line 6. If zero or less, enter -0-	17	0.00
18	Contract price. Add line 7 and line 17	18	1000000.00

Part II Installment Sale Income. Complete this part for the year of sale and any year you receive a payment or have certain debts you must treat as a payment on installment obligations.

19	Gross profit percentage. Divide line 16 by line 18. For years after the year of sale, see instructions	19	17.169
20	If this is the year of sale, enter the amount from line 17. Otherwise, enter -0-	20	
21	Payments received during year (see instructions). Do not include interest, whether stated or unstated	21	65160.23
22	Add lines 20 and 21	22	65160.23
23	Payments received in prior years (see instructions). Do not include interest, whether stated or unstated	23	
24	Installment sale income. Multiply line 22 by line 19	24	11187.36
25	Enter the part of line 24 that is ordinary income under the recapture rules (see instructions)	25	
26	Subtract line 25 from line 24. Enter here and on Schedule D or Form 4797 (see instructions)	26	11187.36

Part III Related Party Installment Sale Income. Do not complete if you received the final payment this tax year.

- 27 Name, address, and taxpayer identifying number of related party _____
- 28 Did the related party resell or dispose of the property ("second disposition") during this tax year? Yes No
- 29 If the answer to question 28 is "Yes," complete lines 30 through 37 below unless one of the following conditions is met. Check the box that applies.
- a The second disposition was more than 2 years after the first disposition (other than dispositions of marketable securities). If this box is checked, enter the date of disposition (month, day, year) ▶ _____
 - b The first disposition was a sale or exchange of stock to the issuing corporation.
 - c The second disposition was an involuntary conversion and the threat of conversion occurred after the first disposition.
 - d The second disposition occurred after the death of the original seller or buyer.
 - e It can be established to the satisfaction of the Internal Revenue Service that tax avoidance was not a principal purpose for either of the dispositions. If this box is checked, attach an explanation (see instructions).
- | | | | |
|----|--|----|--|
| 30 | Selling price of property sold by related party (see instructions) | 30 | |
| 31 | Enter contract price from line 18 for year of first sale | 31 | |
| 32 | Enter the smaller of line 30 or line 31 | 32 | |
| 33 | Total payments received by the end of your 2005 tax year (see instructions) | 33 | |
| 34 | Subtract line 33 from line 32. If zero or less, enter -0- | 34 | |
| 35 | Multiply line 34 by the gross profit percentage on line 19 for year of first sale | 35 | |
| 36 | Enter the part of line 35 that is ordinary income under the recapture rules (see instructions) | 36 | |
| 37 | Subtract line 36 from line 35. Enter here and on Schedule D or Form 4797 (see instructions) | 37 | |

Installment Sale Income

Department of the Treasury
Internal Revenue Service

▶ **Attach to your tax return.**
▶ **Use a separate form for each sale or other disposition of property on the installment method.**

2005

Attachment
Sequence No **79**

Name(s) shown on return **TEEN MISSIONS INTERNATIONAL, INC.** Identifying number **23-7125177**

- 1 Description of property ▶ **NORTH BOOT CAMP LAND**
- 2a Date acquired (month, day, year) ▶ _____ b Date sold (month, day, year) ▶ _____
- 3 Was the property sold to a related party (see instructions) after May 14, 1980? If "No," skip line 4 Yes No
- 4 Was the property you sold to a related party a marketable security? If "Yes," complete Part III If "No," complete Part III for the year of sale and the 2 years after the year of sale Yes No

Part I Gross Profit and Contract Price. Complete this part for the year of sale only.

5	Selling price including mortgages and other debts Do not include interest whether stated or unstated	5	5976461.16
6	Mortgages, debts, and other liabilities the buyer assumed or took the property subject to (see instructions)	6	
7	Subtract line 6 from line 5	7	5976461.16
8	Cost or other basis of property sold	8	230000.00
9	Depreciation allowed or allowable	9	
10	Adjusted basis Subtract line 9 from line 8	10	230000.00
11	Commissions and other expenses of sale	11	
12	Income recapture from Form 4797, Part III (see instructions)	12	
13	Add lines 10, 11, and 12	13	230000.00
14	Subtract line 13 from line 5 If zero or less, do not complete the rest of this form (see instructions)	14	5746461.16
15	If the property described on line 1 above was your main home, enter the amount of your excluded gain (see instructions) Otherwise, enter -0-	15	
16	Gross profit. Subtract line 15 from line 14	16	5746461.16
17	Subtract line 13 from line 6 If zero or less, enter -0-	17	0.00
18	Contract price. Add line 7 and line 17	18	5976461.16

Part II Installment Sale Income. Complete this part for the year of sale and any year you receive a payment or have certain debts you must treat as a payment on installment obligations.

19	Gross profit percentage Divide line 16 by line 18 For years after the year of sale, see instructions	19	96.15
20	If this is the year of sale, enter the amount from line 17 Otherwise, enter -0-	20	
21	Payments received during year (see instructions) Do not include interest, whether stated or unstated	21	
22	Add lines 20 and 21	22	0.00
23	Payments received in prior years (see instructions) Do not include interest, whether stated or unstated	23	
24	Installment sale income. Multiply line 22 by line 19	24	0.00
25	Enter the part of line 24 that is ordinary income under the recapture rules (see instructions)	25	
26	Subtract line 25 from line 24 Enter here and on Schedule D or Form 4797 (see instructions)	26	0.00

Part III Related Party Installment Sale Income. Do not complete if you received the final payment this tax year.

- 27 Name, address, and taxpayer identifying number of related party _____
- 28 Did the related party resell or dispose of the property ("second disposition") during this tax year? Yes No
- 29 If the answer to question 28 is "Yes," complete lines 30 through 37 below unless one of the following conditions is met. Check the box that applies.
 - a The second disposition was more than 2 years after the first disposition (other than dispositions of marketable securities) If this box is checked, enter the date of disposition (month, day, year) ▶ _____
 - b The first disposition was a sale or exchange of stock to the issuing corporation
 - c The second disposition was an involuntary conversion and the threat of conversion occurred after the first disposition
 - d The second disposition occurred after the death of the original seller or buyer
 - e It can be established to the satisfaction of the Internal Revenue Service that tax avoidance was not a principal purpose for either of the dispositions. If this box is checked, attach an explanation (see instructions)
- 30 Selling price of property sold by related party (see instructions)

30	
----	--
- 31 Enter contract price from line 18 for year of first sale

31	
----	--
- 32 Enter the smaller of line 30 or line 31

32	
----	--
- 33 Total payments received by the end of your 2005 tax year (see instructions)

33	
----	--
- 34 Subtract line 33 from line 32 If zero or less, enter -0-

34	
----	--
- 35 Multiply line 34 by the gross profit percentage on line 19 for year of first sale

35	
----	--
- 36 Enter the part of line 35 that is ordinary income under the recapture rules (see instructions)

36	
----	--
- 37 Subtract line 36 from line 35 Enter here and on Schedule D or Form 4797 (see instructions)

37	
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FORM 990	RENTAL INCOME	STATEMENT	1
KIND AND LOCATION OF PROPERTY		ACTIVITY NUMBER	GROSS RENTAL INCOME
RETREAT CENTER INCOME		1	27,648.
		4	
TOTAL TO FORM 990, PART I, LINE 6A			27,648.

FORM 990	RENTAL EXPENSES	STATEMENT	2
DESCRIPTION	ACTIVITY NUMBER	AMOUNT	TOTAL
RENTAL EXPENSES		66,544.	
RETREAT CENTER OPERATION		5,020.	
- SUBTOTAL -	1		71,564.
TOTAL TO FORM 990, PART I, LINE 6B			71,564.

FORM 990 **GAIN (LOSS) FROM SALE OF OTHER ASSETS** **STATEMENT** **3**

<u>DESCRIPTION</u>	<u>DATE ACQUIRED</u>	<u>DATE SOLD</u>	<u>METHOD ACQUIRED</u>
DOZER	01/20/99	04/28/06	PURCHASED

<u>NAME OF BUYER</u>	<u>GROSS SALES PRICE</u>	<u>COST OR OTHER BASIS</u>	<u>EXPENSE OF SALE</u>	<u>DEPREC</u>	<u>NET GAIN OR (LOSS)</u>
	20,000.	43,500.	0.	43,500.	20,000.

<u>DESCRIPTION</u>	<u>DATE ACQUIRED</u>	<u>DATE SOLD</u>	<u>METHOD ACQUIRED</u>
INSTALLMENT SALE INCOME	VARIOUS	VARIOUS	PURCHASED

<u>NAME OF BUYER</u>	<u>GROSS SALES PRICE</u>	<u>COST OR OTHER BASIS</u>	<u>EXPENSE OF SALE</u>	<u>DEPREC</u>	<u>NET GAIN OR (LOSS)</u>
	65,160.	53,973.	0.	0.	11,187.

TO FM 990, PART I, LN 8	85,160.	97,473.	0.	43,500.	31,187.
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FORM 990

INCOME AND COST OF GOODS SOLD
INCLUDED ON PART I, LINE 10

STATEMENT 4

INCOME

1. GROSS RECEIPTS	31,779	
2. RETURNS AND ALLOWANCES		
3. LINE 1 LESS LINE 2		31,779
4. COST OF GOODS SOLD (LINE 13)	71,287	
5. GROSS PROFIT (LINE 3 LESS LINE 4)		<39,508>

COST OF GOODS SOLD

6. INVENTORY AT BEGINNING OF YEAR		
7. MERCHANDISE PURCHASED		
8. COST OF LABOR		
9. MATERIALS AND SUPPLIES	6,876	
10. OTHER COSTS	64,411	
11. ADD LINES 6 THROUGH 10		71,287
12. INVENTORY AT END OF YEAR		
13. COST OF GOODS SOLD (LINE 11 LESS LINE 12).		71,287

FORM 990	COST OF GOODS SOLD - OTHER COSTS	STATEMENT	5
DESCRIPTION		AMOUNT	
VIDEO EQUIPMENT MAINTENANCE		38,456.	
DEPRECIATION		25,955.	
TOTAL INCLUDED ON FORM 990, PART I, LINE 10B		64,411.	

FORM 990	PAYMENTS TO AFFILIATES	STATEMENT	6
AFFILIATE'S NAME	AFFILIATE'S ADDRESS		
SEE ATTACHED STATEMENT #13			
PURPOSE OF PAYMENT		AMOUNT	
PAYMENTS TO AFFILIATES		1,840,800.	
TOTAL TO FORM 990, PART I, LINE 16		1,840,800.	

FORM 990	OTHER EXPENSES			STATEMENT	7
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING	
SOFTWARE MAINTENANCE BUILDING CONTRIBUTION	12,252.	12,252.			
INSURANCE	43,019.	43,019.	78,907.		
TAXES AND LICENSES	92,573.	13,666.			
OPERATING COSTS	38,741.	38,741.			
TEAM EXPENSES	47,341.	23,609.	23,732.		
TRAINING MATERIALS	155,294.	155,294.			
CLINIC	115,481.	115,481.			
REPAIRS AND MAINTENANCE	633.	633.			
ADVERTISING	62,697.	36,723.	25,974.		
OTHER EXPENSES - MANAGEMENT	40,645.	40,645.			
INSURANCE	<30,000.>		<30,000.>		
OPERATING COSTS	45,167.			45,167.	
REPAIRS AND MAINTENANCE	0.				
FUNDRAISING	0.				
FILMS	0.				
INTERN PER DIEM	26,287.	26,287.			
MISCELLANEOUS	72.		72.		
TOTAL TO FM 990, LN 43	650,202.	506,350.	98,685.	45,167.	

FORM 990	OTHER EXPENSES NOT INCLUDED ON FORM 990	STATEMENT	8
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DESCRIPTION	AMOUNT
COST OF GOODS SOLD - INVENTORY SALES	71,287.
RENTAL EXPENSES	71,564.
TOTAL TO FORM 990, PART IV-B	142,851.

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT	9
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DESCRIPTION	AMOUNT
COST OF GOODS SOLD - INVENTORY SALES+	<71,287.>
RENTAL EXPENSES	<71,564.>
GAIN ON DISPOSAL OF ASSET	20,000.
GAIN ON INSTALLMENT SALE	11,187.
TOTAL TO FORM 990, PART IV-A	<111,664.>

FORM 990	IDENTIFICATION OF RELATED ORGANIZATIONS PART VI, LINE 80B	STATEMENT	10
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NAME OF ORGANIZATION	EXEMPT	NONEXEMPT
AIDS ORPHANS AND STREET CHILDREN, INC.	X	
HONDURAS BIBLE SCHOOL	X	
THE REGISTERED TRUSTEES OF TEEN MISSIONS INTERNATIONAL (MALAWI)	X	
TEEN MISSION FOUNDATION, INDONESIA	X	
TEEN MISSION INTERNATIONAL, ZAMBIA	X	
TEEN MISSION SOCIETY, ALBERTA	X	
TEEN MISSIONS (AUSTRALIA) LIMITED	X	
TEEN MISSIONS, BRAZIL	X	
TEEN MISSIONS OF ECUADOR FOUNDATION	X	
TEEN MISSIONS, HOLLAND	X	
TEEN MISSIONS IN INDIA, INC.	X	
TEEN MISSIONS INTERNATIONAL, MOZAMBIQUE	X	
TEEN MISSIONS INTERNATIONAL OF TRANSKEI	X	
TEEN MISSIONS INTERNATIONAL/USA, UGANDA	X	
TEEN MISSIONS, MADAGASCAR	X	
TEEN MISSIONS INTERNATIONAL, ZIMBABWE	X	
TEEN MISSIONS, NEW ZEALAND	X	
TEEN MISSIONS (PHILS.), INC.	X	
TEEN MISSIONS SOUTH AFRICA INCORPORATED	X	
TEENS MISSIONS (PNG) LIMITED	X	
THIRD WORLD MISSIONS, INC.	X	
YOUTH FOR THE TRAINING OF HONDURAS (TEENS OF YOUTH)	X	

ZIMBABWE BIBLE SCHOOL	X	
TEEN MISSIONS, EUROPE	X	
TEEN MISSIONS IN CANADA, INC.	X	
TEEN MISSIONS, MONGOLIA	X	
TEEN MISSION, CAMEROON	X	
TEEN MISSION, TANZANIA	X	
TEEN MISSION, BELIZE	X	
TEEN MISSION, OVERSEAS	X	
TEEN MISSION, CAMBODIA	X	
TEEN MISSION, SIBERIA	X	
TEEN MISSION, HUNGARY		X
MOTORCYCLE S.S. MISSIONS, INC.	X	

FORM 990 PART VIII - RELATIONSHIP OF ACTIVITIES TO STATEMENT 11
 ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE EXPLANATION OF RELATIONSHIP OF ACTIVITIES

102	INCOME FROM SALE OF VIDEOS AND MERCHANDISE IN THE BOOKSTORE: THE BOOKSTORE GOODS AND MATERIAL IN THE VIDEOS FURTHER OUR MISSIONARY WORK, WHICH IS OUR EXEMPT PURPOSE.
103B	MISCELLANEOUS INCOME RECEIVED FROM MISSIONARY WORK, OUR EXEMPT PURPOSE.

FOOTNOTES

STATEMENT 12

FORM 990 - PART IV - BALANCE SHEET

LINE 51A - OTHER NOTES AND LOANS RECEIVABLE:

JRH-ONE, LLC, MERRITT ISLAND	5,976,461.
MT. CALVARY PENTECOSTAL CHURCH	1,206,455.
FAITH CENTER MINISTRIES SUNRISE	985,498.
ZION CHRISTIAN ASSEMBLY INTERNATIONAL	121,151.
NOTE RECEIVABLE	1,003,950.
TOTAL	9,293,515.

FORM 990 - PAGE 1, LINE 16 - PAYMENTS TO AFFILIATES:

HONDURAS BIBLE SCHOOL	14,093.
ZIMBABWE BIBLE SCHOOL	9,392.
TEEN MISSION FOUNDATION, INDONESIA	213,098.
TEEN MISSION INTERNATIONAL, ZAMBIA	145,309.
TEEN MISSIONS (AUSTRALIA) LIMITED	7,194.
TEEN MISSIONS, BRAZIL	33,606.
TEEN MISSIONS OF ECUADOR FOUNDATION	14,174.
TEEN MISSIONS INTERNATIONAL, MOZAMBIQUE	64,297.
TEEN MISSIONS IN INDIA, INC.	56,429.

TEEN MISSIONS INTERNATIONAL/USA, UGANDA	68,521.
TEEN MISSIONS MADAGASCAR	31,182.
TEEN MISSIONS (PHILS.), INC.	53,930.
THIRD WORLD MISSIONS, INC.	190,304.
THE REGISTERED TRUSTEES OF TEEN MISSIONS	39,718.
TEEN MISSIONS SOUTH AFRICA INCORPORATED	24,255.
TEEN MISSIONS MONGOLIA	12,250.
TEEN MISSION CAMEROON	38,419.
TEEN MISSIONS BELIZE	44,067.
TEEN MISSION OVERSEAS	180,794.
TEEN MISSION CAMBODIA	163,062.
TEEN MISSION HUNGARY	146,300.
MOTORCYCLE S.S. MISSIONS INC.	177,000.
OTHER ORGANIZATION	19,304.
AIDS ORPHANS AND STREET CHILDREN, INC.	99,114.
	<hr/>
TOTAL	1,840,800.
	<hr/> <hr/>

FORM 990 - PAGE 3, LINE 57A AND B
LAND AND IMPROVEMENTS

LAND AND IMPROVEMENTS	943,796.
BUILDINGS AND IMPROVEMENTS	1,705,394.
EQUIPMENT AND VEHICLES	2,769,281.
	<hr/>
ACCUMULATED DEPRECIATION	3,640,290.
TOTAL	1,778,181.
	<hr/> <hr/>